

**Minutes of the 7<sup>th</sup> State Level Executive Committee meeting of the State Horticulture Mission held on 04.09.2017 in the chambers of the APC & Secretary to Government, Telangana, Hyderabad**

**MEMBERS PRESENT:**

1. Sri.C.Partha Sarathi I.A.S. - Chairman  
APC & Secretary to Govt., Agri & Co op  
Govt. of Telangana, Secretariat, Hyderabad.
2. Sri. Ch. V. Sai Prasad, Jt. Secretary to Government - Member  
Representative from Finance Dept., Secretariat
3. Sri. L. Venkatram Reddy - Member  
Mission Director & Commissioner of Horticulture (FAC) Secretary
4. Sri. A. Nagender, General Manager, I & C Dept - Member  
Representative from Industries Dept., Secretariat
5. Smt. M. Vijaya - Member  
Director of Research, SKLTSHU
6. Smt. M. UmaDevi - Member  
Principal Investigator, PFDC
7. Ms. D. Vijaya Lakshmi, ADH - Member  
Representative of Commissioner Panchayat Raj &  
Rural Development Dept.,

At the outset, the APC and Secretary to Govt and Chair man, SLEC, SHM has welcomed the members to the 7<sup>th</sup> State Level Executive Committee (SLEC) Meeting.

**Agenda item No.1**

**Action taken report on 6<sup>th</sup> SLEC meeting held on 26.11.2017**

The SLEC, SHM has noted the action taken report on the decisions in the previous SLEC meeting held on 26.11.2017.

## Agenda item No.2

### Revised Action Plan of MIDH 2017-18 as per Gol indications.

Ratified the Action Plan of MIDH and noted the modifications.

## Agenda item No.3

### Plantation infrastructure Development (Production of Plant material) – Proposals for establishment of seed infrastructure units – 03 Nos and Hi-tech nurseries – 02 Nos

#### i. Seed Infrastructure Units

Sl. No.	Name of the Project	Cate Gory	Project Cost (Rs. In lakhs)	Eligible Subsidy (Rs. In lakhs)	Restricted subsidy (Rs. In lakhs)
a	M/s. Vikranth Reddy, Munnirabad(V), Medchal (V & M), Medchal (Dist)	Gen	1130.04	100.00	80.00
b	M/s. Sunrise Enterprises Nuthankal (V), Medchal (M), Medchal (Dist)	Gen	450.00	100.00	60.00
c	M/s. Mudra Seed Sciences Pvt. Ltd., Brahmanapalli(V), Bibinagar (M), Yadadri-Bhongiri Dist	Gen	230.00	100.00	60.00
	<b>Total</b>			<b>300.00</b>	<b>200.00</b>

**As the target allotted for seed infrastructure units is 2 Nos in the AAP 2017-18 of MIDH and proposals were received for 3 No. of units, the committee has approved the 3 units but within the financial allocation made towards the component in the approved AAP.**

#### ii. Hi-tech Nursery

(02) No. of Hi-tech nurseries were approved in the AAP 2017-18.

S. No	Activities	Assist (Rs in lakhs)	% of assist	Sector	Unit	Physical target	Financial target
a	Hi-tech nursery at Govt. farm, Chegomma, Kusumanchi mandal, Khammam Dist (2 Ha) @ Rs.25 lakhs/ Ha	50.00	100%	Public	No	1	50.00
b	Hi-tech nursery (4 Ha) at CoE for fruits, Mulugu @ Rs.25 lakhs/Ha	100.00	100%	Public	No	1	100.00

Ratified the release made during 2016-17 and approved the proposals.

#### Agenda item No.4

**Dovetailing the available funds of MIDH with the State Plan schemes for implementation of protected cultivation**

Approved and permitted to submit the proposals to MIDH, Gol.

#### Agenda item No.5

#### **Integrated Post Harvest Management**

Proposals for establishment of Cold storage units (06) Nos, Ripening chambers (01) No., Pack houses (04) Nos and Pre-fabricated pack houses (70) Nos were approved. The details are as follows:

#### ABSTRACT

Sl. No.	Component	Proposals (No's)	Admissible Subsidy (Rs. In Lakhs)
i	Cold Storages	06	840.00
ii	Ripening Chamber	01	15.40
iii	Pack Houses	04	8.00
iv	Pre- Fabricated Pack Houses	70	140.00
	<b>Total</b>	<b>81</b>	<b>1003.40</b>

#### i. COLD STORAGEES

Sl. No	Name of the Project	Name of the district	Category	Capacity in M.Ts	Project Cost (Rs. In lakhs)	Eligible Subsidy (Rs. In lakhs)
a	M/s. Kanka Durga Cold Storage, Anantharam(V), Mahabubabad (M& D)	Mahabubabad	Gen	5000 M.T	651.03	140.00
b	M/s. Sri Venkateshwara Cold Storage, Anantharam(V), Mahabubabad(M & D)	Mahabubabad	Gen	5000 M.T	626.27	140.00
c	M/s. Venkatagiri Cold Storage, Enumamula(V), Hanmakonda(M), Warangal (Urban)	Warangal (Urban)	Gen	5000 M.T	675.50	140.00
d	M/s. Sri Devi Cold Storage, Algur(V), Armoor(M), Nizamabad district.	Nizamabad	Gen	5000 M.T	430.00	140.00
e	M/s. Mega Chill Agri Cold Storage Vemula (V), Itikyal (M) Jogulamba Gadwal district	Jogulamba Gadwal	Gen	5000 M.T	630.95	140.00
f	M/s. Kalyani Cold Storage, Mogilicherla(V), Geesugonda (M)	Warangal (Rural)	Gen	5000 M.T	702.54	140.00
	<b>Total</b>			<b>30,000 M.T</b>	<b>3716.29</b>	<b>840.00</b>

ii. RIPENING CHAMBERS

Sl. No	Name of the Project	Name of the district	Category	Capacity in M.Ts	Project Cost (Rs. In lakhs)	Eligible Subsidy (Rs. In lakhs)
1	M/s. Honey Fruits Ripening Chambers, Tumkunta(V), Shameerpet(M),	Medchal	Gen	44.108 as per TEVR	99.50	15.40

iii. PACK HOUSES

(Phy. in Nos; Amount Rs. In Lakhs)

Sl. No	Name of the Farmer	Village & Mandal	Dist	Category	Project Cost (Rs. In lakhs)	Eligible Subsidy (Rs. In lakhs)
1	G. Pranathi Reddy, W/o. Jeevan Reddy	Venkatapur(V), Toofran(M)	Medak	OC	4.00	2.00
2	K. Bucha Reddy, S/o. Malla Reddy	Gundampally(V), Dilwarapur(M)	Nirmal	OC	4.00	2.00
3	A. Ganga Reddy, S/o. Bheema Reddy	Local Velmal(V), Dilwarapur(M)	Nirmal	OC	4.00	2.00
4	J. Neelima, W/o: Praveen Kumar	Pedlimadugu(V), Vikarabad(M)	Vikarabad	OC	4.00	2.00
<b>TOTAL</b>					<b>16.00</b>	<b>8.00</b>

iv. PRE- FABRICATED PACK HOUSES

S.No	District	No. of units							
		General		SCP		TSP		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1.	Vikarabad	58	116.00	07	14.00	05	10.00	70	140.00

The committee has approved the above agenda.

## Agenda item No.6

### Special Interventions 2017-18:

Sl. No	Name of the Component	Name of the District	Target allotted for the year 2017-18		Proposals received from Districts	
			Phy	Fin (Rs in Lakhs)	Phy	Fin (Rs in Lakhs)
a	Turmeric Boiling Units	Jagityal, Nizamabad, Warangal(U&R) & Sanga Reddy	40	90.00	83	190.90
b	Turmeric Polishing Drums	Jagityal, Nizamabad & Sanga Reddy	54	36.18	37	25.16
c	Bed Raiser	Nizamabad	80	28.00	06	2.10
	<b>Total</b>		<b>174</b>	<b>154.18</b>	<b>126</b>	<b>218.16</b>

The committee has approved the above proposals. Further, it approved to convert the remaining financial balances of Polishing drums and bed raisers to Turmeric boiling units and the required remaining amount may be met from left over balances from the components 2<sup>nd</sup> & 3<sup>rd</sup> year maintenance for the year 2017-18.

## Agenda item No.7

### Other issues pertaining to 2016-17

In view of the time constraint, the District Officers were requested to issue Administrative sanction orders based on the approval of District Collectors to expedite grounding of the components of Pre Fabricated Pack Houses (64 Nos) under the component of Post Harvest Management, Turmeric Boiling Units ( 15 Nos) & Turmeric Polishing Drums (22 Nos) under Special Interventions and Shadenet houses (8000 Sqm) under Protected Cultivation as per the cost & norms of MIDH for the year 2016-17. The components were implemented in 2016-17.

The details are as follows:

Sl. No	Name of the Component	Name of the District	Target allotted for the year 2016-17		Administrative sanction orders issued based on the DMC approval	
			Phy	Fin(Rs in Lakhs)	Phy	Fin (Rs in Lakhs)
<b>A.</b>	<b>Post Harvest Management</b>					
i	Pre Fabricated Pack houses	Vikarabad	64	128.00	64	128.00
<b>B.</b>	<b>Special Interventions</b>					
i	Turmeric Boiling Units	Nirmal & Adilabad	16	24.00	15	22.50
ii	Turmeric Polishing Drums	Jagityal	25	16.75	22	13.76
<b>C.</b>	<b>Protected Cultivation</b>					
i	Construction of Shade net houses	Kamareddy, Medchal	0	0.00	8000 sq.mts	28.40
	<b>Total</b>			<b>168.75</b>		<b>192.66</b>

The committee has approved the above agenda.

**Agenda item No.8**

**Enhancement of remuneration of Senior programmer & DBA**

The committee has approved for enhancement of remuneration of Senior programmer & DBA as per the Govt. Order for outsourcing staff.

**Agenda item No.9**

**Mission Management Expenditure from 01.11.2016 to 31.08.2017**

Noted.

**Agenda item No.10**

**Additional Agenda if any with the permission of chair**

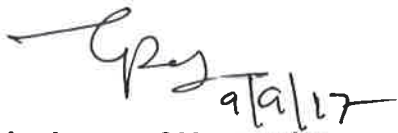
1. Centre of Excellence for Fruits at Mulugu of Siddipet District.

The DPR was approved for onward submission to MIDH, Gol.

2. Awareness programmes

- Proposal for inter conversion of an amount of Rs.5.00 lakhs to State level shows out of the allocation of Rs. 15.00 lakhs made towards National level shows under awareness programme/ mission management in the AAP 2017-18 of MIDH.

Approved



Commissioner of Horticulture (FAC)





Chairman  
APC & Secy to Govt.

