



MIDH, Telangana

**COMMITTED/ SPILLOVER
PLAN -2021-22**

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Adilabad							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	7	8	9	10	11	12	13	14
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12	31.20	3.74	5.80	0.70	16.20	1.94	53.20	6.38
	Sub-Total 3			31.20	3.74	5.80	0.70	16.20	1.94	53.20	6.38
	TOTAL II			31.20	3.74	5.80	0.70	16.20	1.94	53.20	6.38
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15		-		-		-		-
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			31.20	3.74	5.80	0.70	16.20	1.94	53.20	6.38

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Nirmal							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	15	16	17	18	19	20	21	22
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	7.50	2.31	0.45	0.14	4.85	1.49	12.80	3.93
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	11.99	2.70	-	-	-	-	11.99	2.70
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18	5.72	1.01	1.20	0.21	0.68	0.12	7.60	1.34
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			25.21	6.01	1.65	0.35	5.53	1.61	32.39	7.97
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12	9.96	1.20	2.80	-	0.80	0.10	13.56	1.29
	Sub-Total 3			9.96	1.20	2.80	-	0.80	0.10	13.56	1.29
	TOTAL II			35.17	7.21	4.45	0.35	6.33	1.71	45.95	9.26
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	2.20	0.35		-		-	2.20	0.35
	TOTAL IV			2.20	0.35	-	-	-	-	2.20	0.35
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15	1.00	0.10		-		-	1.00	0.10
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			1.00	0.10	-	-	-	-	1.00	0.10
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			38.37	7.66	4.45	0.35	6.33	1.71	49.15	9.71

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Manchiryal							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	23	24	25	26	27	28	29	30
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	2.50	0.56		-		-	2.50	0.56
iii	Mango (3m x 4m)	Ha.	0.17	13.00	2.26		-		-	13.00	2.26
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18	2.40	0.42	0.40	0.07		-	2.80	0.49
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			17.90	3.25	0.40	0.07		-	18.30	3.32
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			17.90	3.25	0.40	0.07		-	18.30	3.32
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	8.70	1.39	2.00	0.32	1.80	0.29	12.50	2.00
	TOTAL IV		-	8.70	1.39	2.00	0.32	1.80	0.29	12.50	2.00
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-	1.00	1.00	1.00	1.00
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12	2.00	0.24		-		-	2.00	0.24
b	S F / MF	No	0.15	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.15		-	2.00	0.30	1.00	0.15	3.00	0.45
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	4.00	0.74		-		-	4.00	0.74
b	S F / MF	No	0.63	5.00	1.07		-		-	5.00	1.07
c	SC & ST	No	0.63		-	5.00	1.20	1.00	0.23	6.00	1.43
	TOTAL V			14.00	2.49	7.00	1.50	3.00	1.38	24.00	5.37
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha		1.00	2.75		-		-	1.00	2.75
	TOTAL VI			1.00	2.75	-	-	-	-	1.00	2.75
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-	1.00	2.00	1.00	2.00
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	1.00	2.00	1.00	2.00
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			41.60	9.88	9.40	1.89	5.80	3.67	56.80	15.44

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Asifabad							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	31	32	33	34	35	36	37	38
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	5.61	1.72	1.00	0.31	2.50	0.77	9.11	2.80
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17	3.77	0.66	-	-	-	-	3.77	0.66
iv	Citrus (6m x 6m)	Ha.	0.10	0.20	0.02	-	-	-	-	0.20	0.02
v	Guava (3m x 3m)	Ha.	0.18	1.80	0.32	-	-	-	-	1.80	0.32
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			11.38	2.72	1.00	0.31	2.50	0.77	14.88	3.79
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			11.38	2.72	1.00	0.31	2.50	0.77	14.88	3.79
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	5.81	0.93		-	1.00	0.16	6.81	1.09
	TOTAL IV			5.81	0.93	-	-	1.00	0.16	6.81	1.09
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15		-		-		-		-
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			17.19	3.65	1.00	0.31	3.50	0.93	21.69	4.88

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Nizamabad							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	39	40	41	42	43	44	45	46
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12	15.00	1.80	1.40	0.17	1.00	0.12	17.40	2.09
	Sub-Total 3			15.00	1.80	1.40	0.17	1.00	0.12	17.40	2.09
	TOTAL II			15.00	1.80	1.40	0.17	1.00	0.12	17.40	2.09
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	1.00	0.75		-		-	1.00	0.75
2	Community Farm Ponds	No	20.00		-		-		-	-	-
	TOTAL III			1.00	0.75	-	-	-	-	1.00	0.75
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	2.04	0.33		-		-	2.04	0.33
	TOTAL IV			2.04	0.33	-	-	-	-	2.04	0.33
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.15	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.15		-		-		-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63	1.00	0.36		-		-	1.00	0.36
c	SC & ST	No	0.63		-		-		-	-	-
	TOTAL V			5.00	0.93	-	-	-	-	5.00	0.93
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			23.04	3.81	1.40	0.17	1.00	0.12	25.44	4.10

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Kamareddy							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	47	48	49	50	51	52	53	54
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	30.87	6.17	1.42	0.28	5.16	1.03	37.45	7.49
	Sub-Total 2			30.87	6.17	1.42	0.28	5.16	1.03	37.45	7.49
3	Spices (Coriander)	Ha	0.12	12.80	1.54	4.80	0.58	9.20	1.10	26.80	3.22
	Sub-Total 3			12.80	1.54	4.80	0.58	9.20	1.10	26.80	3.22
	TOTAL II			43.67	7.71	6.22	0.86	14.36	2.14	64.25	10.71
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	3.00	1.89		-		-	3.00	1.89
2	Community Farm Ponds	No	20.00		-		-		-	-	-
	TOTAL III			3.00	1.89	-	-	-	-	3.00	1.89
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.15		-	1.00	0.15		-	1.00	0.15
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			2.00	0.30	1.00	0.15	-	-	3.00	0.45
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha		1.00	3.56		-		-	1.00	3.56
	TOTAL VI			1.00	3.56	-	-	-	-	1.00	3.56
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			49.67	13.47	7.22	1.01	14.36	2.14	71.25	16.61

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Karimnagar							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	55	56	57	58	59	60	61	62
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	8.90	1.78	2.80	0.56	-	-	11.70	2.34
	Sub-Total 2			8.90	1.78	2.80	0.56	-	-	11.70	2.34
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			8.90	1.78	2.80	0.56	-	-	11.70	2.34
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12	3.00	0.32		-		-	3.00	0.32
b	S F / MF	No	0.15	3.00	0.44		-		-	3.00	0.44
c	SC & ST	No	0.15		-	1.00	0.15		-	1.00	0.15
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	1.00	0.18		-		-	1.00	0.18
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			7.00	0.94	1.00	0.15	-	-	8.00	1.09
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			15.90	2.72	3.80	0.71	-	-	19.70	3.43

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Jagitial							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	63	64	65	66	67	68	69	70
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	5.90	1.18	-	-	-	-	5.90	1.18
	Sub-Total 2			5.90	1.18	-	-	-	-	5.90	1.18
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			5.90	1.18	-	-	-	-	5.90	1.18
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12	3.00	0.36		-		-	3.00	0.36
b	S F / MF	No	0.15		-		-		-		-
c	SC & ST	No	0.15		-	2.00	0.30		-	2.00	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			3.00	0.36	2.00	0.30	-	-	5.00	0.66
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha		1.00	2.75		-		-	1.00	2.75
	TOTAL VI			1.00	2.75	-	-	-	-	1.00	2.75
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		8.36		-		-		8.36
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	8.36	-	-	-	-	-	8.36
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			9.90	12.65	2.00	0.30	-	-	11.90	12.95

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Peddapalli							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	71	72	73	74	75	76	77	78
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		12.50		-		-		12.50
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	12.50	-	-	-	-	-	12.50
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	4.80	0.96	-	-	-	-	4.80	0.96
	Sub-Total 2			4.80	0.96	-	-	-	-	4.80	0.96
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			4.80	0.96	-	-	-	-	4.80	0.96
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.15		-	1.00	0.15		-	1.00	0.15
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			2.00	0.30	1.00	0.15	-	-	3.00	0.45
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			6.80	13.76	1.00	0.15	-	-	7.80	13.91

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Siricilla							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	79	80	81	82	83	84	85	86
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	10.00	2.00		-		-	10.00	2.00
	Sub-Total 2			10.00	2.00	-	-	-	-	10.00	2.00
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			10.00	2.00	-	-	-	-	10.00	2.00
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.15	2.00	0.25		-		-	2.00	0.25
c	SC & ST	No	0.15		-		-		-	-	-
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.63		-		-		-	-	-
	TOTAL V			4.00	0.52	-	-	-	-	4.00	0.52
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			14.00	2.52	-	-	-	-	14.00	2.52

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Sangareddy							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	87	88	89	90	91	92	93	94
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	17.39	5.35	2.30	0.71	0.60	0.18	20.29	6.24
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	3.30	0.74	1.40	0.32	2.40	0.54	7.10	1.60
iii	Mango (3m x 4m)	Ha.	0.17	3.20	0.56	-	-	-	-	3.20	0.56
iv	Citrus (6m x 6m)	Ha.	0.10								
v	Guava (3m x 3m)	Ha.	0.18	7.50	1.32	0.80	0.14	-	-	8.30	1.46
vi	Pomegranate (5m x 3m)	Ha.	0.16								
	Sub-Total- 1			31.39	7.96	4.50	1.16	3.00	0.72	38.89	9.85
2	Hybrid Vegetables	Ha	0.20	16.51	3.30	3.98	0.80	-	-	20.49	4.10
	Sub-Total 2			16.51	3.30	3.98	0.80	-	-	20.49	4.10
3	Spices (Coriander)	Ha	0.12	4.40	0.53	1.00	0.12	0.36	0.04	5.76	0.69
	Sub-Total 3			4.40	0.53	1.00	0.12	0.36	0.04	5.76	0.69
	TOTAL II			52.30	11.79	9.48	2.08	3.36	0.77	65.14	14.64
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	2.00	1.50		-	1.00	0.75	3.00	2.25
2	Community Farm Ponds	No	20.00		-		-		-	-	-
	TOTAL III			2.00	1.50	-	-	1.00	0.75	3.00	2.25
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
2	Plastic Mulching	Ha.	0.16	15.00	2.40	3.70	0.59	0.70	0.11	19.40	3.10
	TOTAL IV			15.00	2.40	3.70	0.59	0.70	0.11	19.40	3.10
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75	1.00	0.75		-		-	1.00	0.75
ii	S F / MF	No	1.00	3.00	3.00		-		-	3.00	3.00
iii	SC & ST	No	1.00		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12	2.00	0.24		-		-	2.00	0.24
b	S F / MF	No	0.15	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.15		-		-		-	-	-
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.63	1.00	0.18		-		-	1.00	0.18
c	SC & ST	No	0.63		-	1.00	0.15		-	1.00	0.15
	TOTAL V			9.00	4.45	1.00	0.15	-	-	10.00	4.60
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-	-	-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25	1.00	5.25		-		-	1.00	5.25
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-	-	-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-cooling unit	No	8.75		-		-		-	-	-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-	-	-
	TOTAL VII			1.00	5.25	-	-	-	-	1.00	5.25
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			79.30	25.39	14.18	2.82	5.06	1.63	98.54	29.84

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Medak							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	95	96	97	98	99	100	101	102
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18	3.05	0.54	-	-	2.50	0.44	5.55	0.98
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			3.05	0.54	-	-	2.50	0.44	5.55	0.98
2	Hybrid Vegetables	Ha	0.20	17.60	3.52	1.05	0.21	1.20	0.24	19.85	3.97
	Sub-Total 2			17.60	3.52	1.05	0.21	1.20	0.24	19.85	3.97
3	Spices (Coriander)	Ha	0.12	7.60	0.91	3.00	0.36	1.40	0.17	12.00	1.44
	Sub-Total 3			7.60	0.91	3.00	0.36	1.40	0.17	12.00	1.44
	TOTAL II			28.25	4.97	4.05	0.57	5.10	0.85	37.40	6.39
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	12.00	6.09	1.00	0.73	3.00	1.66	16.00	8.48
2	Community Farm Ponds	No	20.00	3.00	9.69		-		-	3.00	9.69
	TOTAL III			15.00	15.78	1.00	0.73	3.00	1.66	19.00	18.18
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-	2.00	0.32		-	2.00	0.32
	TOTAL IV			-	-	2.00	0.32	-	-	2.00	0.32
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00	1.00	1.00		-		-	1.00	1.00
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.15		-		-	1.00	0.15	1.00	0.15
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			3.00	1.30	-	-	1.00	0.15	4.00	1.45
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha		1.00	2.75		-		-	1.00	2.75
	TOTAL VI			1.00	2.75	-	-	-	-	1.00	2.75
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			47.25	24.80	7.05	1.62	9.10	2.66	63.40	29.08

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Siddipet							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	103	104	105	106	107	108	109	110
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	30.39	6.08	35.07	7.01	0.80	0.16	66.26	13.25
	Sub-Total 2			30.39	6.08	35.07	7.01	0.80	0.16	66.26	13.25
3	Spices (Coriander)	Ha	0.12	9.60	1.15	1.20	0.14	0.40	0.05	11.20	1.34
	Sub-Total 3			9.60	1.15	1.20	0.14	0.40	0.05	11.20	1.34
	TOTAL II			39.99	7.23	36.27	7.16	1.20	0.21	77.46	14.60
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	5.00	3.36		-		-	5.00	3.36
2	Community Farm Ponds	No	20.00		-		-		-	-	-
	TOTAL III			5.00	3.36	-	-	-	-	5.00	3.36
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15		-		-		-		-
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63	1.00	0.23		-		-	1.00	0.23
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			1.00	0.23	-	-	-	-	1.00	0.23
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00	1.00	123.97		-		-	1.00	123.97
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			1.00	123.97	-	-	-	-	1.00	123.97
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			46.99	134.79	36.27	7.16	1.20	0.21	84.46	142.16

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Warangal-Urban							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	111	112	113	114	115	116	117	118
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	0.70	0.22	-	-	-	-	0.70	0.22
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	0.40	0.09	1.00	0.23	-	-	1.40	0.32
iii	Mango (3m x 4m)	Ha.	0.17								
iv	Citrus (6m x 6m)	Ha.	0.10	1.10	0.11	-	-	-	-	1.10	0.11
v	Guava (3m x 3m)	Ha.	0.18								
vi	Pomegranate (5m x 3m)	Ha.	0.16								
	Sub-Total- 1			2.20	0.41	1.00	0.23	-	-	3.20	0.64
2	Hybrid Vegetables	Ha	0.20	3.99	0.80	3.63	0.73	0.37	0.07	7.99	1.60
	Sub-Total 2			3.99	0.80	3.63	0.73	0.37	0.07	7.99	1.60
3	Spices (Coriander)	Ha	0.12								
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			6.19	1.21	4.63	0.95	0.37	0.07	11.19	2.23
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	1.04	0.17	0.60	0.10			1.64	0.26
	TOTAL IV			1.04	0.17	0.60	0.10	-	-	1.64	0.26
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00	1.00	1.00					1.00	1.00
iii	SC & ST	No	1.00								
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12	2.00	0.24					2.00	0.24
b	S F / MF	No	0.15	3.00	0.45					3.00	0.45
c	SC & ST	No	0.15			1.00	0.15			1.00	0.15
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50								
b	S F / MF	No	0.63								
c	SC & ST	No	0.63								
	TOTAL V			6.00	1.69	1.00	0.15	-	-	7.00	1.84
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha									
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00	1.00	140.00					1.00	140.00
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00								
5	Pre-cooling unit	No	8.75								
6	Low Cost Onion Storage Structure (25MTs)	No	0.88								
	TOTAL VII			1.00	140.00	-	-	-	-	1.00	140.00
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			14.23	143.07	6.23	1.20	0.37	0.07	20.83	144.34

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Warangal-Rural							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	119	120	121	122	123	124	125	126
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	7.32	2.25	0.75	0.23	0.90	0.28	8.97	2.76
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	9.02	2.03	-	-	0.45	0.10	9.47	2.13
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18	0.33	0.06	-	-	-	-	0.33	0.06
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			16.67	4.34	0.75	0.23	1.35	0.38	18.77	4.95
2	Hybrid Vegetables	Ha	0.20	4.86	0.97	2.14	0.43	2.40	0.48	9.40	1.88
	Sub-Total 2			4.86	0.97	2.14	0.43	2.40	0.48	9.40	1.88
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			21.53	5.31	2.89	0.66	3.75	0.86	28.17	6.83
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	0.84	0.13		-		-	0.84	0.13
	TOTAL IV		-	0.84	0.13	-	-	-	-	0.84	0.13
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00	1.00	1.00		-		-	1.00	1.00
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.15	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.15		-	3.00	0.45	2.00	0.30	5.00	0.75
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			5.00	1.57	3.00	0.45	2.00	0.30	10.00	2.32
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			27.37	7.01	5.89	1.11	5.75	1.16	39.01	9.28

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Mahabubabad							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	127	128	129	130	131	132	133	134
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			-	-	-	-	-	-	-	-
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15		-		-		-		-
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha		1.00	2.75		-		-	1.00	2.75
	TOTAL VI			1.00	2.75	-	-	-	-	1.00	2.75
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			1.00	2.75	-	-	-	-	1.00	2.75

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Bhupalpally							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	135	136	137	138	139	140	141	142
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			-	-	-	-	-	-	-	-
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.15		-	2.00	0.30	2.00	0.30	4.00	0.60
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			3.00	0.45	2.00	0.30	2.00	0.30	7.00	1.05
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			3.00	0.45	2.00	0.30	2.00	0.30	7.00	1.05

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Janagaon							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	143	144	145	146	147	148	149	150
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	2.20	0.50		-		-	2.20	0.50
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18	2.00	0.35		-		-	2.00	0.35
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			4.20	0.85	-	-	-	-	4.20	0.85
2	Hybrid Vegetables	Ha	0.20	21.00	4.20		-		-	21.00	4.20
	Sub-Total 2			21.00	4.20	-	-	-	-	21.00	4.20
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			25.20	5.05	-	-	-	-	25.20	5.05
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	1.00	0.75		-		-	1.00	0.75
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			1.00	0.75	-	-	-	-	1.00	0.75
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	2.40	0.38	0.60	0.10	3.20	0.51	6.20	0.99
	TOTAL IV		-	2.40	0.38	0.60	0.10	3.20	0.51	6.20	0.99
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00	1.00	1.00		-		-	1.00	1.00
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12	4.00	0.48		-		-	4.00	0.48
b	S F / MF	No	0.15	4.00	0.60		-		-	4.00	0.60
c	SC & ST	No	0.15		-	3.00	0.45	1.00	0.15	4.00	0.60
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-	3.00	0.56
b	S F / MF	No	0.63	4.00	0.97		-		-	4.00	0.97
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			16.00	3.61	3.00	0.45	1.00	0.15	20.00	4.21
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			44.60	9.79	3.60	0.55	4.20	0.66	52.40	10.99

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Khammam							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	151	152	153	154	155	156	157	158
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	-	-	-	-	-	-	-	-
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	19.20	5.90	-	-	-	-	19.20	5.90
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	45.50	10.24	7.00	1.58	18.70	4.21	71.20	16.02
iii	Mango (3m x 4m)	Ha.	0.17	18.45	3.21	-	-	-	-	18.45	3.21
iv	Citrus (6m x 6m)	Ha.	0.10	-	-	-	-	-	-	-	-
v	Guava (3m x 3m)	Ha.	0.18	9.60	1.69	-	-	0.40	0.07	10.00	1.76
vi	Pomegranate (5m x 3m)	Ha.	0.16	-	-	-	-	0.80	0.13	0.80	0.13
	Sub-Total- 1			92.75	21.04	7.00	1.58	19.90	4.41	119.65	27.02
2	Hybrid Vegetables	Ha	0.20	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12	6.20	0.74	0.40	0.05	0.40	0.05	7.00	0.84
	Sub-Total 3			6.20	0.74	0.40	0.05	0.40	0.05	7.00	0.84
	TOTAL II			98.95	21.78	7.40	1.62	20.30	4.45	126.65	27.86
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	1.00	0.75	-	-	-	-	1.00	0.75
2	Community Farm Ponds	No	20.00	-	-	-	-	-	-	-	-
	TOTAL III			1.00	0.75	-	-	-	-	1.00	0.75
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
2	Plastic Mulching	Ha.	0.16	35.23	5.64	6.00	0.96	12.77	2.04	54.00	8.64
	TOTAL IV			35.23	5.64	6.00	0.96	12.77	2.04	54.00	8.64
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.00	1.00	1.00	-	-	-	-	1.00	1.00
iii	SC & ST	No	1.00	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12	-	-	-	-	-	-	-	-
b	S F / MF	No	0.15	6.00	0.87	-	-	-	-	6.00	0.87
c	SC & ST	No	0.15	-	-	-	-	-	-	-	-
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	-	-	-	-	-	-	-	-
b	S F / MF	No	0.63	1.00	0.23	-	-	-	-	1.00	0.23
c	SC & ST	No	0.63	-	-	-	-	-	-	-	-
	TOTAL V			8.00	2.10	-	-	-	-	8.00	2.10
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha									
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	1.00	2.00	-	-	-	-	1.00	2.00
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25	-	-	-	-	-	-	-	-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00	-	210.00	-	-	-	-	-	210.00
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Pre-cooling unit	No	8.75	-	-	-	-	-	-	-	-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88	-	-	-	-	-	-	-	-
	TOTAL VII			1.00	212.00	-	-	-	-	1.00	212.00
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			144.18	242.27	13.40	2.58	33.07	6.50	190.65	251.35

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Nalgonda							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	167	168	169	170	171	172	173	174
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	-	-	-	-	-	-	-	-
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	2.00	0.61	-	-	-	-	2.00	0.61
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	4.00	0.90	1.00	0.23	0.80	0.18	5.80	1.31
iii	Mango (3m x 4m)	Ha.	0.17	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.10	52.00	4.99	13.40	1.29	9.60	0.92	75.00	7.20
v	Guava (3m x 3m)	Ha.	0.18	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.16	-	-	-	-	-	-	-	-
	Sub-Total- 1			58.00	6.51	14.40	1.51	10.40	1.10	82.80	9.12
2	Hybrid Vegetables	Ha	0.20	7.20	1.44	2.37	0.47	0.60	0.12	10.17	2.03
	Sub-Total 2			7.20	1.44	2.37	0.47	0.60	0.12	10.17	2.03
3	Spices (Coriander)	Ha	0.12	-	-	-	-	-	-	-	-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			65.20	7.95	16.77	1.99	11.00	1.22	92.97	11.15
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	8.00	6.00	2.00	1.50	2.00	1.50	12.00	9.00
2	Community Farm Ponds	No	20.00	1.00	3.00	-	-	-	-	1.00	3.00
	TOTAL III			9.00	9.00	2.00	1.50	2.00	1.50	13.00	12.00
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
2	Plastic Mulching	Ha.	0.16	25.00	4.00	10.00	1.60	10.00	1.60	45.00	7.20
	TOTAL IV		-	25.00	4.00	10.00	1.60	10.00	1.60	45.00	7.20
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75	1.00	0.75	-	-	-	-	1.00	0.75
ii	S F / MF	No	1.00	2.00	2.00	-	-	-	-	2.00	2.00
iii	SC & ST	No	1.00	-	-	1.00	1.00	-	-	1.00	1.00
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12	1.00	0.12	-	-	-	-	1.00	0.12
b	S F / MF	No	0.15	2.00	0.30	-	-	-	-	2.00	0.30
c	SC & ST	No	0.15	-	-	1.00	0.15	1.00	0.15	2.00	0.30
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	1.00	0.29	-	-	-	-	1.00	0.29
b	S F / MF	No	0.63	2.00	0.46	-	-	-	-	2.00	0.46
c	SC & ST	No	0.63	-	-	-	-	1.00	0.23	1.00	0.23
	TOTAL V			9.00	3.92	2.00	1.15	2.00	0.38	13.00	5.45
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha									
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25	-	-	-	-	-	-	-	-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00	-	-	-	-	-	-	-	-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Pre-cooling unit	No	8.75	-	-	-	-	-	-	-	-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88	-	-	-	-	-	-	-	-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			108.20	24.87	30.77	6.24	25.00	4.70	163.97	35.81

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Suryapet							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	175	176	177	178	179	180	181	182
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	-	-	-	-	-	-	-	-
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	-	-	-	-	-	-	-	-
iii	Mango (3m x 4m)	Ha.	0.17	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.10	-	-	-	-	-	-	-	-
v	Guava (3m x 3m)	Ha.	0.18	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.16	-	-	-	-	-	-	-	-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	20.33	4.07	0.25	0.05	4.10	0.82	24.68	4.94
	Sub-Total 2			20.33	4.07	0.25	0.05	4.10	0.82	24.68	4.94
3	Spices (Coriander)	Ha	0.12	-	-	-	-	-	-	-	-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			20.33	4.07	0.25	0.05	4.10	0.82	24.68	4.94
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	4.00	3.00	1.00	0.75	-	-	5.00	3.75
2	Community Farm Ponds	No	20.00	-	-	-	-	-	-	-	-
	TOTAL III			4.00	3.00	1.00	0.75	-	-	5.00	3.75
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
2	Plastic Mulching	Ha.	0.16	-	-	-	-	-	-	-	-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.00	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.00	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12	-	-	-	-	-	-	-	-
b	S F / MF	No	0.15	1.00	0.10	-	-	-	-	1.00	0.10
c	SC & ST	No	0.15	-	-	-	-	-	-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	-	-	-	-	-	-	-	-
b	S F / MF	No	0.63	2.00	0.50	-	-	-	-	2.00	0.50
c	SC & ST	No	0.63	-	-	1.00	0.21	1.00	0.30	2.00	0.50
	TOTAL V			3.00	0.60	1.00	0.21	1.00	0.30	5.00	1.10
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha									
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25	-	-	-	-	-	-	-	-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00	-	-	-	-	-	-	-	-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Pre-cooling unit	No	8.75	-	-	-	-	-	-	-	-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88	-	-	-	-	-	-	-	-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			27.33	7.67	2.25	1.01	5.10	1.12	34.68	9.79

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Yadadri							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	183	184	185	186	187	188	189	190
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	0.80	0.18		-		-	0.80	0.18
iii	Mango (3m x 4m)	Ha.	0.17	0.80	0.14		-		-	0.80	0.14
iv	Citrus (6m x 6m)	Ha.	0.10	1.40	0.13		-		-	1.40	0.13
v	Guava (3m x 3m)	Ha.	0.18	0.80	0.14	0.40	0.07		-	1.20	0.21
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-	-	-
	Sub-Total- 1			3.80	0.59	0.40	0.07		-	4.20	0.66
2	Hybrid Vegetables	Ha	0.20	9.60	1.92	3.03	0.61	10.20	2.04	22.83	4.57
	Sub-Total 2			9.60	1.92	3.03	0.61	10.20	2.04	22.83	4.57
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			13.40	2.51	3.43	0.68	10.20	2.04	27.03	5.23
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	4.00	3.00	1.00	0.75	1.00	0.75	6.00	4.50
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			4.00	3.00	1.00	0.75	1.00	0.75	6.00	4.50
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-	1.40	0.22	1.20	0.19	2.60	0.42
	TOTAL IV			-	-	1.40	0.22	1.20	0.19	2.60	0.42
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75	1.00	0.75		-		-	1.00	0.75
ii	S F / MF	No	1.00	1.00	1.00		-		-	1.00	1.00
iii	SC & ST	No	1.00		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-	-	-
b	S F / MF	No	0.15	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.15		-	2.00	0.30		-	2.00	0.30
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	1.00	0.13		-		-	1.00	0.13
b	S F / MF	No	0.63		-		-		-	-	-
c	SC & ST	No	0.63		-		-		-	-	-
	TOTAL V			4.00	2.03	2.00	0.30	-	-	6.00	2.33
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			21.40	7.54	7.83	1.95	12.40	2.98	41.63	12.47

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Mahabubnagar							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	191	192	193	194	195	196	197	198
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			-	-	-	-	-	-	-	-
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	7.00	5.25		-		-	7.00	5.25
2	Community Farm Ponds	No	20.00	3.00	4.36		-		-	3.00	4.36
	TOTAL III			10.00	9.61	-	-	-	-	10.00	9.61
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00	3.00	3.00		-		-	3.00	3.00
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	<i>Sowing, planting, reaping and digging</i>										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
<i>i</i>	<i>Tractor mounted / operated sprayer (Above 35</i>										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63	2.00	0.46		-		-	2.00	0.46
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			8.00	3.91	-	-	-	-	8.00	3.91
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha					-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	1.00	2.00		-		-	1.00	2.00
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25	1.00	5.25		-		-	1.00	5.25
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00	1.00	280.00		-		-	1.00	280.00
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		1.35		-		-		1.35
5	Pre-cooling unit	No	8.75		4.38		-		-		4.38
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			3.00	292.98	-	-	-	-	3.00	292.98
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			21.00	306.50	-	-	-	-	21.00	306.50

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Nagarkurnool							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	199	200	201	202	203	204	205	206
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			-	-	-	-	-	-	-	-
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	3.00	2.25		-		-	3.00	2.25
2	Community Farm Ponds	No	20.00	1.00	2.92		-		-	1.00	2.92
	TOTAL III			4.00	5.17	-	-	-	-	4.00	5.17
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63	2.00	0.73		-		-	2.00	0.73
c	SC & ST	No	0.63		-	1.00	0.24	1.00	0.37	2.00	0.61
	TOTAL V			3.00	0.88	1.00	0.24	1.00	0.37	5.00	1.49
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	1.00	2.00		-		-	1.00	2.00
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			1.00	2.00	-	-	-	-	1.00	2.00
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			8.00	8.05	1.00	0.24	1.00	0.37	10.00	8.66

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Wanaparthy							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	207	208	209	210	211	212	213	214
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	11.60	2.32	0.90	0.18	0.50	0.10	13.00	2.60
	Sub-Total 2			11.60	2.32	0.90	0.18	0.50	0.10	13.00	2.60
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			11.60	2.32	0.90	0.18	0.50	0.10	13.00	2.60
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	3.00	2.25		-	1.00	0.75	4.00	3.00
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			3.00	2.25	-	-	1.00	0.75	4.00	3.00
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00	1.00	1.00		-		-	1.00	1.00
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15	3.00	0.39		-		-	3.00	0.39
c	SC & ST	No	0.15		-	2.00	0.25	1.00	0.15	3.00	0.40
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63	3.00	0.67		-		-	3.00	0.67
c	SC & ST	No	0.63		-	1.00	0.16	1.00	0.23	2.00	0.39
	TOTAL V			7.00	2.06	3.00	0.41	2.00	0.38	12.00	2.85
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2.00	4.00		-		-	2.00	4.00
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			2.00	4.00	-	-	-	-	2.00	4.00
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			23.60	10.63	3.90	0.59	3.50	1.23	31.00	12.45

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Vikarabad							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	223	224	225	226	227	228	229	230
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	70.80	14.16	66.00	13.20	23.20	4.64	160.00	32.00
	Sub-Total 2			70.80	14.16	66.00	13.20	23.20	4.64	160.00	32.00
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			70.80	14.16	66.00	13.20	23.20	4.64	160.00	32.00
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	2.00	1.50		-		-	2.00	1.50
2	Community Farm Ponds	No	20.00		-		-		-	-	-
	TOTAL III			2.00	1.50	-	-	-	-	2.00	1.50
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50	0.75	18.29		-		-	0.75	18.29
2	Plastic Mulching	Ha.	0.16		-		-		-	-	-
	TOTAL IV			0.75	18.29	-	-	-	-	0.75	18.29
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-	-	-
ii	S F / MF	No	1.00	2.00	2.00		-		-	2.00	2.00
iii	SC & ST	No	1.00		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12	1.00	0.11		-		-	1.00	0.11
b	S F / MF	No	0.15	2.00	0.28		-		-	2.00	0.28
c	SC & ST	No	0.15		-	1.00	0.14	1.00	0.14	2.00	0.28
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-	-	-
b	S F / MF	No	0.63	2.00	0.37		-		-	2.00	0.37
c	SC & ST	No	0.63		-		-		-	-	-
	TOTAL V			7.00	2.76	1.00	0.14	1.00	0.14	9.00	3.03
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	10.00	20.00		-		-	10.00	20.00
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25	1.00	5.25		-		-	1.00	5.25
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-	-	-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-cooling unit	No	8.75		-		-		-	-	-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88	1.00	0.88		-		-	1.00	0.88
	TOTAL VII			12.00	26.13	-	-	-	-	12.00	26.13
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			92.55	62.83	67.00	13.34	24.20	4.78	183.75	80.95

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Rangareddy							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	231	232	233	234	235	236	237	238
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	12.00	2.40	2.90	0.58	1.00	0.20	15.90	3.18
	Sub-Total 2			12.00	2.40	2.90	0.58	1.00	0.20	15.90	3.18
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			12.00	2.40	2.90	0.58	1.00	0.20	15.90	3.18
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	9.00	6.35	2.00	1.50	2.00	1.50	13.00	9.35
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			9.00	6.35	2.00	1.50	2.00	1.50	13.00	9.35
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16		-		-		-		-
	TOTAL IV			-	-	-	-	-	-	-	-
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75	1.00	0.75		-		-	1.00	0.75
ii	S F / MF	No	1.00	3.00	3.00		-		-	3.00	3.00
iii	SC & ST	No	1.00		-		-	1.00	1.00	1.00	1.00
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.15	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.15		-		-		-	-	-
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-	-	-
b	S F / MF	No	0.63	5.00	1.16		-		-	5.00	1.16
c	SC & ST	No	0.63		-		-		-	-	-
	TOTAL V			12.00	5.33	-	-	1.00	1.00	13.00	6.33
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-	2.00	4.00	2.00	4.00	4.00	8.00
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00	1.00	140.00		-		-	1.00	140.00
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			1.00	140.00	2.00	4.00	2.00	4.00	5.00	148.00
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			34.00	154.08	6.90	6.08	6.00	6.70	46.90	166.86

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Medchal							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	239	240	241	242	243	244	245	246
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		25.00		-		-		25.00
	TOTAL - I			-	25.00	-	-	-	-	-	25.00
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20	28.72	5.74	9.85	1.97	0.80	0.16	39.37	7.87
	Sub-Total 2			28.72	5.74	9.85	1.97	0.80	0.16	39.37	7.87
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			28.72	5.74	9.85	1.97	0.80	0.16	39.37	7.87
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	3.00	2.25		-		-	3.00	2.25
2	Community Farm Ponds	No	20.00		-		-		-	-	-
	TOTAL III			3.00	2.25	-	-	-	-	3.00	2.25
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	17.00	2.72	9.40	1.50	5.00	0.80	31.40	5.02
	TOTAL IV		-	17.00	2.72	9.40	1.50	5.00	0.80	31.40	5.02
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00	1.00	1.00		-		-	1.00	1.00
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.15	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	1.00	0.30		-		-	1.00	0.30
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			6.00	1.87	-	-	-	-	6.00	1.87
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		70.00		-		-		70.00
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	70.00	-	-	-	-	-	70.00
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			54.72	107.58	19.25	3.47	5.80	0.96	79.77	112.02

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Narayanpet							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	247	248	249	250	251	252	253	254
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31		-		-		-		-
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			-	-	-	-	-	-	-	-
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	4.00	3.00	1.00	0.75	1.00	0.75	6.00	4.50
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			4.00	3.00	1.00	0.75	1.00	0.75	6.00	4.50
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	10.00	1.60	6.80	1.09	8.00	1.28	24.80	3.97
	TOTAL IV			10.00	1.60	6.80	1.09	8.00	1.28	24.80	3.97
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00	1.00	1.00		-		-	1.00	1.00
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.15		-	1.00	0.15	1.00	0.15	2.00	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	1.00	0.18		-		-	1.00	0.18
b	S F / MF	No	0.63	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.63		-	2.00	0.38	1.00	0.28	3.00	0.66
	TOTAL V			5.00	1.64	3.00	0.53	2.00	0.43	10.00	2.60
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			19.00	6.24	10.80	2.37	11.00	2.46	40.80	11.06

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Mulugu							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	255	256	257	258	259	260	261	262
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	8.00	2.46	2.40	0.74	1.00	0.31	11.40	3.50
ii	Papaya (1.8m x 1.8m)	Ha.	0.23		-		-		-		-
iii	Mango (3m x 4m)	Ha.	0.17	0.40	0.07	-	-	0.40	0.07	0.80	0.14
iv	Citrus (6m x 6m)	Ha.	0.10		-		-		-		-
v	Guava (3m x 3m)	Ha.	0.18		-		-		-		-
vi	Pomegranate (5m x 3m)	Ha.	0.16		-		-		-		-
	Sub-Total- 1			8.40	2.53	2.40	0.74	1.40	0.38	12.20	3.64
2	Hybrid Vegetables	Ha	0.20		-		-		-		-
	Sub-Total 2			-	-	-	-	-	-	-	-
3	Spices (Coriander)	Ha	0.12		-		-		-		-
	Sub-Total 3			-	-	-	-	-	-	-	-
	TOTAL II			8.40	2.53	2.40	0.74	1.40	0.38	12.20	3.64
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-	-	-	-	-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	20.00	3.20	25.80	4.13	9.20	1.47	55.00	8.80
	TOTAL IV		-	20.00	3.20	25.80	4.13	9.20	1.47	55.00	8.80
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15		-		-		-		-
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls									
	GRAND TOTAL I to VIII			28.40	5.73	28.20	4.87	10.60	1.85	67.20	12.44

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Head office							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	263	264	265	266	267	268	269	270
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
2	Seed Infrastructure Unit in Pvt sector	No	100.00		-		-		-		-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	0.53	0.16		-		-	0.53	0.16
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	0.54	0.13		-		-	0.54	0.13
iii	Mango (3m x 4m)	Ha.	0.17	0.98	0.17		-		-	0.98	0.17
iv	Citrus (6m x 6m)	Ha.	0.10	0.30	0.03		-		-	0.30	0.03
v	Guava (3m x 3m)	Ha.	0.18	0.42	0.07		-		-	0.42	0.07
vi	Pomegranate (5m x 3m)	Ha.	0.16	0.20	0.03		-		-	0.20	0.03
	Sub-Total- 1			2.97	0.59		-		-	2.97	0.59
2	Hybrid Vegetables	Ha	0.20	4.22	0.84		-		-	4.22	0.84
	Sub-Total 2			4.22	0.84		-		-	4.22	0.84
3	Spices (Coriander)	Ha	0.12	0.08	0.35		-		-	0.08	0.35
	Sub-Total 3			0.08	0.35		-		-	0.08	0.35
	TOTAL II			7.27	1.78		-		-	7.27	1.78
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75		-		-		-		-
2	Community Farm Ponds	No	20.00		-		-		-		-
	TOTAL III			-	-		-		-	-	-
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
2	Plastic Mulching	Ha.	0.16	3.57	0.57		-		-	3.57	0.57
	TOTAL IV			3.57	0.57		-		-	3.57	0.57
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75		-		-		-		-
ii	S F / MF	No	1.00		-		-		-		-
iii	SC & ST	No	1.00		-		-		-		-
2	Tractor/Power tiller (below 20 BHP) driven										
i	Sowing, planting, reaping and digging										
a	General	No	0.12		-		-		-		-
b	S F / MF	No	0.15		-		-		-		-
c	SC & ST	No	0.15		-		-		-		-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50		-		-		-		-
b	S F / MF	No	0.63		-		-		-		-
c	SC & ST	No	0.63		-		-		-		-
	TOTAL V			-	-		-		-	-	-
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha			-		-		-		-
	TOTAL VI			-	-		-		-	-	-
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25		-		-		-		-
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00		-		-		-		-
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00		-		-		-		-
5	Pre-cooling unit	No	8.75		-		-		-		-
6	Low Cost Onion Storage Structure (25MTs)	No	0.88		-		-		-		-
	TOTAL VII			-	-		-		-	-	-
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls			20.00						20.00
	GRAND TOTAL I to VIII			10.84	22.36		-		-	10.84	22.36

Telangana State- MIDH 2021-22 -Action Plan for Committed/ Spillover Liabilities				Total							
S.No	Components	Unit	Subsidy (in Lakhs)	Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	2	3	4.00	271	272	273	274	275	276	277	278
I	Plantation Infrastructure Development										
1	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	-	12.50					-	12.50
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	25.00					-	25.00
	TOTAL - I			-	37.50	-	-	-	-	-	37.50
II	Establishment of New gardens										
1	Fruit crops (without integration of drip)										
i	TC Banana (1.8m x 1.8m)	Ha.	0.31	68.25	20.98	6.90	2.12	9.85	3.03	85.00	26.13
ii	Papaya (1.8m x 1.8m)	Ha.	0.23	80.25	18.06	10.40	2.34	22.35	5.03	113.00	25.43
iii	Mango (3m x 4m)	Ha.	0.17	40.60	7.06	-	-	0.40	0.07	41.00	7.13
iv	Citrus (6m x 6m)	Ha.	0.10	55.00	5.28	13.40	1.29	9.60	0.92	78.00	7.49
v	Guava (3m x 3m)	Ha.	0.18	33.62	5.92	2.80	0.49	3.58	0.63	40.00	7.04
vi	Pomegranate (5m x 3m)	Ha.	0.16	0.20	0.03	-	-	0.80	0.13	1.00	0.16
	Sub-Total- 1			277.92	57.33	33.50	6.24	46.58	9.81	358.00	73.38
2	Hybrid Vegetables	Ha	0.20	319.29	63.86	135.39	27.08	50.33	10.07	505.01	101.00
	Sub-Total 2			319.29	63.86	135.39	27.08	50.33	10.07	505.01	101.00
3	Spices (Coriander)	Ha	0.12	96.84	11.96	20.40	2.11	29.76	3.57	147.00	17.64
	Sub-Total 3			96.84	11.96	20.40	2.11	29.76	3.57	147.00	17.64
	TOTAL II			694.05	133.15	189.29	35.43	126.67	23.44	1,010.01	192.02
III	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds	No	0.75	72.00	49.93	8.00	5.98	11.00	7.66	91.00	63.58
2	Community Farm Ponds	No	20.00	8.00	19.96	-	-	-	-	8.00	19.96
	TOTAL III			80.00	69.90	8.00	5.98	11.00	7.66	99.00	83.55
IV	Protected Cultivation										
1	Shadenet House (Tubular)/ Net house	Ha	35.50	0.75	18.29	-	-	-	-	0.75	18.29
2	Plastic Mulching	Ha.	0.16	148.83	23.81	68.30	10.93	52.87	8.46	270.00	43.20
	TOTAL IV		-	149.58	42.10	68.30	10.93	52.87	8.46	270.75	61.49
V	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.75	4.00	3.00	-	-	-	-	4.00	3.00
ii	S F / MF	No	1.00	22.00	22.00	-	-	-	-	22.00	22.00
iii	SC & ST	No	1.00	-	-	1.00	1.00	2.00	2.00	3.00	3.00
2	Tractor/Power tiller (below 20 BHP) driven										
<i>i</i>	Sowing, planting, reaping and digging										
a	General	No	0.12	23.00	2.71	-	-	-	-	23.00	2.71
b	S F / MF	No	0.15	57.00	8.28	-	-	-	-	57.00	8.28
c	SC & ST	No	0.15	-	-	23.00	3.39	11.00	1.64	34.00	5.03
3	Plant Protection Equipments										
<i>i</i>	Tractor mounted / operated sprayer (Above 35										
a	General	No	0.50	13.00	2.50	-	-	-	-	13.00	2.50
b	S F / MF	No	0.63	34.00	7.85	-	-	-	-	34.00	7.85
c	SC & ST	No	0.63	-	-	11.00	2.34	6.00	1.63	17.00	3.97
	TOTAL V			153.00	46.34	35.00	6.72	19.00	5.27	207.00	58.33
VI	Technology Dissemination through Front line Demonstrations- Mango & Dragon fruit	Ha		5.00	14.56	-	-	-	-	5.00	14.56
	TOTAL VI			5.00	14.56	-	-	-	-	5.00	14.56
VII	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	15.00	30.00	2.00	4.00	3.00	6.00	20.00	40.00
2	Cold room (Staging)/ with add-on technology of solar energy	No	5.25	3.00	15.75	-	-	-	-	3.00	15.75
3	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.00	4.00	963.97	-	-	-	-	4.00	963.97
4	Ripening Chamber (Max.Rs.35000 per MT)	No	35.00	-	9.71	-	-	-	-	-	9.71
5	Pre-cooling unit	No	8.75	-	4.38	-	-	-	-	-	4.38
6	Low Cost Onion Storage Structure (25MTs)	No	0.88	1.00	0.88	-	-	-	-	1.00	0.88
	TOTAL VII			23.00	1,024.69	2.00	4.00	3.00	6.00	28.00	1,034.69
VIII	Mission Management										
1	State & District Mission Offices - Administrative expenses	Ls			20.00	-	-	-	-	-	20.00
	GRAND TOTAL I to VIII			1,104.63	1,388.23	302.59	63.07	212.54	50.84	1,619.76	1,502.14