

Minutes of the 11th State Level Executive Committee (SLEC)
Meeting of the Mission for Integrated Development of Horticulture
(MIDH) & General Body meeting of Society for Horticulture
Nurseries held on 16.04.2022 in the Chambers of APC & Secretary,
A&C Dept, Telangana State, Hyderabad

1) 11th State Level Executive Committee (SLEC) Meeting of the Mission for Integrated Development of Horticulture (MIDH).

MEMBERS PRESENT: -

1. **Sri M. Raghunandan Rao, IAS** - Chairman
APC & Secretary to Govt., Agri & Coop. Dept
and Commissioner of Agriculture (I/C)
Govt. of Telangana, Hyderabad.
2. **Sri. L. Venkatram Reddy** - Member Secretary
Director of Horticulture, Telangana State
3. **Dr. A. Bhagwan,** - Member
Director of Research, SKLTSHU.
4. **Dr. K. Avil Kumar** - Member
Director, Water Technology Centre (WTC) &
Principal Investigator, Precision Farming
Development Centre (PFDC), PJTSAU.
5. **Smt. D. Sushma** - Member
Director, TS Food Processing Society,
Representative for Secretary to Industries Dept.,
6. **Smt. H. Latha,** Asst. Secretary, - Member
Representative for Secretary to Finance Dept.,
7. **Smt. K. Hemalatha** - Member
Assistant Director (Horti.)
Representative for Commissioner PR & RD Dept.
8. **Dr. A. Gopala Krishna Reddy,** Scientist (Hort.), CRIDA - Member
Representative for Director, CRIDA.
9. **Sri Md. Abee Ahmed** - Member
Progressive Farmer, Rangareddy Dist.

At the outset, the Director of Horticulture, TS, Hyd & Member Secretary, SLEC, MIDH -State Horticulture Mission, Telangana has welcomed the members to the 11th State Level Executive Committee (SLEC) Meeting. The agenda discussed during the meeting and decisions taken are as hereunder:

Agenda Item No.1

Annual Action Plan of MIDH for the year 2022-23.

- The SLEC, MIDH, Telangana has approved the proposal of Annual Action Plan of MIDH for the year 2022-23 & Permitted the Director of Horticulture to submit the proposal to the MIDH-GoI for approval.
- The SLEC, MIDH, Telangana has recommended the order of priority for release of funds to various components based on the availability of funds as here under:
 - (1). Establishment of New Gardens (2). Maintenance of Orchards (2nd & 3rd Year)
 - (3). Research activities (4). Human Resource Development (HRD)
 - (5). Mission Management (6). Other components.
- Further, SLEC, MIDH, Telangana has permitted the DoH, TS, Hyd to accord administrative sanctions to the following components upon on approval of AAP of 2022-23:
 - i. Development/ Incorporation of Virus Resistance (Leaf Curl) in Warangal Chapata Chillies by IIHR, Bangalore.
 - ii. Establishment of Hi-tech Nurseries in (04) Govt. Horticulture Farms Viz., Pillalamarri (Mahaboobnagar), Rukhmapur (Karimnagar), Haveli Ghanpur (Medak) & Vikarabad (Vikarabad) for production of plant material of Dragon Fruit, Fig, Jamun, Jackfruit, Aonla & Tamarind.

Agenda item No.2

Annual Action Plan & Progress of MIDH for the year 2021-22.

- The SLEC, MIDH, Telangana has approved the Action Plan and progress of MIDH for the year 2021-22.
- The SLEC, MIDH, Telangana has suggested to give special focus on achieving targets of SCP & TSP categories duly coordinating with line departments like Scheduled Castes Development Department, Tribal Welfare department, Rural Development.

Agenda item No.3

Plantation Infrastructure Development under MIDH 2021-22

Seed Infrastructure Unit in Private Sector:

- The SLEC, MIDH, Telangana has approved the following (02) Seed Processing units under Plantation Infrastructure Development Component of MIDH 2021-22:

S.No	Name of the Project	District	Category	Project Cost (Rs. In lakhs)	Admissible Subsidy (Rs in Lakhs)
1	M/s. Kurnool Seeds Pvt Ltd, Banda Mailaram(V), Mulugu(M),	Siddipet	Gen	1115.71	100.00
2	M/s. Shaila Seed Processing Plant, Hasnabad(V), Jagityal (M)	Jagityal	Gen	250.00	99.185
Total					199.185

- The Chairman, SLEC, MIDH, Telangana has instructed to get evaluation of the above projects from industries department (TS Food Processing Society) before according the administrative sanctions to the projects by the DoH, TS, Hyd.
- Further, the Chairman, SLEC, MIDH, Telangana has instructed to take due diligence in accordance with the guidelines in implementation of the above projects.

Agenda item No.4

Protected cultivation, MIDH. 2021-22

Agenda item No.4.(i) : Naturally Ventilated Poly Houses

- The SLEC, MIDH, Telangana has approved the following proposals for construction of Naturally Ventilated Polyhouse on 50 % subsidy under the component of Protected Cultivation, MIDH, 2021-22 and instructed to implement as per MIDH Guidelines.

Sl. No	Name of the farmer/Father /Husband name	Village & Mandal	District	Survey no	Caste	Sanctioned Area in (Sq.mts)	Admissible Subsidy (Rs in Lakhs)
1	Smt. R.Kavitha, W/o. R.Venugopal	Gangapur(V), Jadcherla(M)	Mahabubnagar	204/B/2	Gen	1000	4.450
2	Sri. P.Manik Reddy, S/o. Krishna Reddy	Etlavalli(V), Shabad(M)	Rangareddy	51/a	Gen	2080	9.256

Sl. No	Name of the farmer/Father /Husband name	Village & Mandal	District	Survey no	Caste	Sanctioned Area in (Sq.mts)	Admissible Subsidy (Rs in Lakhs)
3	Sri. P.Dayakar Reddy, S/o. Venkat Reddy	Chenvelly(V), Chevella(M)	Ranga reddy	391	Gen	1961	8.726
4	Sri. M. Sattaiah, S/o. Mallaiah	Chenvelly(V), Chevella(M)	Ranga reddy	222	Gen	1221	5.433
5	Sri. T. Prameela, W/o. Sanjeev Kumar	Chenvelly(V), Chevella(M)	Ranga reddy	131/10 /1/1/a /2	Gen	1221	5.433
6	Sri.K.Narsimhulu, S/o.Venkataiah	Chenvelly(V), Chevella(M)	Ranga reddy	137/1	Gen	1961	8.726
7	M.Raju, S/o. Kashaiah	Chenvelly(V), Chevella(M)	Ranga reddy	69/1/1 aa	SC	1961	8.726
8	P.Shyam sunder, S/o. Bakkaiah	Mamidpally(V), Nadigama(M)	Ranga reddy	47a	Gen	2080	9.256
9	D.Anil Kumar, S/o. Mallesh	Chevella(V), Chevella(M)	Ranga reddy	132/6/ 1	SC	1537	6.840
Total						15,022	66.850

Agenda item No.4 (ii): Shade Net Houses

- The SLEC, MIDH, Telangana has approved the following proposals for construction of shade net Houses on 50 % subsidy under the component of Protected Cultivation, MIDH, 2021-22 and instructed to implement as per MIDH Guidelines.

Sl. No	Name of the farmer/Father name	Village & Mandal	Caste	District	Sy.No	Applied area in Sq.mt	Admissible Subsidy (Rs in Lakhs)
1	Smt. Appidi Ramadevi, W/o. Srinivas Reddy	Yellaiguda(V) & Jagadevpur(M)	Gen	Siddipet	79,80 /4-25	4000	14.20
2	Sri. Nenavath Bhajandas, S/o. Thulchya	Ootpally(V) & Doma(M)	ST	Vikarabad	120/56A	4000	14.20
3	Esa Yaseen S/o Rashid Quaiyum	Devunipally (V) Moinabad (M)	Gen	Rangareddy	13/A	4000	14.20
Total						12000	42.60

Agenda Item No:5

Integrated Post Harvest Management, MIDH 2021-22

5(i). Cold Storages:

- The SLEC, MIDH, Telangana has approved the following (02) Cold Storages under Post Harvest Management Component of MIDH 2021-22:

Sl. No	Name of the Project	District	Category	Capacity in MT	Project Cost as per DPR (lakhs)	Admissible Project cost as per MIDH norms (Lakhs)	Admissible Subsidy (Rs. In lakhs)
1	M/s. Kurnool Seeds Private Ltd, Bandamailaram (V), Mulugu(M)	Siddipet	Gen	3002	294.12	240.16	84.06
2	M/s. H V Agro Cold Care Pvt Ltd, Chinnakudur (V), Choutuppal(M)	Yadadri	Gen	734	86.00	58.72	20.55
Total							104.61

- The Chairman, SLEC, MIDH, Telangana has instructed to get evaluation of the above projects from industries department (TS Food Processing Society) before according administrative sanctions to the projects by the DoH, TS, Hyd.
- Further, the Chairman, SLEC, MIDH, Telangana has instructed to take due diligence in accordance with the guidelines in implementation of the above projects.

5.(ii) Integrated Pack House (with add on components):

- The SLEC, MIDH, Telangana has approved the following Integrated Pack House under Post Harvest Management Component of MIDH 2021-22:

Sl. No	Name of the Project	District	Category	Project Components	Project Cost as per DPR (lakhs)	Admissible Project cost as per MIDH norms (Lakhs)	Admissible Subsidy (Rs. In lakhs)
1	M/s. Kattanguru Farmers Producers Company limited Kattanguru (V&M)	Nalgonda	Gen	Int. Pack House with add-on components of Cold rooms (with solar energy) and refrigerated containers.	294.12	264.05	80.50
Total					294.12	264.05	80.50

- The Chairman, SLEC, MIDH, Telangana has instructed to get evaluation of the said project from industries department (TS Food Processing Society) before according administrative sanctions to the projects by the DoH, TS, Hyd.
- Further, the Chairman, SLEC, MIDH, Telangana has instructed to take due diligence in accordance with the guidelines in implementation of the above projects.

Agenda Item No:6

Procedure for release of funds under the Centrally Sponsored Scheme (CSS) w.e.f. 1st July 2021 – New guidelines communicated by GoI – Implementation of PFMS.

- The SLEC, MIDH, Telangana has noted the agenda & instructed the DDH, MIDH to take personal care in implementation of PFMS and also take necessary action to integrate the HORTNET portal with PFMS duly coordinating with the officials of NIC, PFMS & MIDH, GoI.

Agenda item No.07

Expenditure Incurred under Mission Management for the period from 01.11.2020 to 31.03.2022

- The SLEC, MIDH, Telangana has approved the expenditure incurred under Mission Management component of MIDH.

Agenda item No.08

Issues in implementation of MIDH scheme in the state

- The Chairman, SLEC, MIDH, Telangana has reviewed the release of funds under MIDH Scheme from the Govt., and instructed to circulate file regarding release of funds under MIDH from 2014-15 (2nd June, 2014) to 2021-22 and pending releases for taking further action in this matter.

II) The General Body Meeting of Society for Horticulture Nurseries (SHN).

- ❖ The Director of Horticulture has briefed about the performance about Horticulture Farms & Centers of the Excellence.
- ❖ Discussed Agenda during the meeting and decisions were taken as here under:

Agenda item No.01

Progress of Annual Action Plan (AAP) 2021-22 - Production of plant material in Horticulture Farms (HFs) and Centers of Excellence (CoEs)

- ❖ Reviewed progress of Annual Action Plan (AAP) 2021-22 – and approved by the General Body.

Agenda item No.02 & 07

Proposed Annual Action Plan (AAP) 2022-23 towards Production of plant material in Horticulture Farms (HFs) & Centers of Excellence (CoEs).

- ❖ The Director of Horticulture discussed about the Proposed Annual Action Plan (AAP) 2022-23 towards Production of plant material in Horticulture Farms (HFs) & Centers of Excellence (CoEs).

Sl.No.		
	Fruit Plant Material	
1	Mango	213000
2	Coconut	85000
3	Guava	76000
4	Pomegranate	10000
5	Acid lime	10000
6	Drum stick	44000
7	Miscellaneous & Ornamentals	130000
	Agro-forestry species	
8	Bamboos	320000
9	Sandalwood	220000
10	Casuarina	25000
11	Vegetable Seedlings	11400000

- ❖ The Chairman of General Body has suggested to increase the plant material production and Unit Cost of Production & Sale price by taking into the consideration of the recommendations of the technical committee from the financial year 2022-23.

- ❖ The Committee also agreed for production of 12 branched Mango Grafts for High- Density and Ultra High-Density Plantation for increasing the production and productivity of Mango plantation thereby increasing the farmers income and also approved unit cost of production for 12 branched mango grafts.

Sl. No	Bag Size	Proposed UCP (in Rs.)
1	13"x13"x400	150
2	15"x16"x450	170

- ❖ **General Body approved the Annual Action Plan.**

Agenda Item No.3,4,5:

Establishment of Oil Palm demonstration plots in Horticulture Farms & Center of Excellence.

- ❖ The Director of Horticulture briefed about the Oil Palm demonstration plots in Horticulture Farms & Center of Excellence and performance of growth of 18 months old Oil palm plots in 29 acres and also about new plantation in 34 acres.
- ❖ The Chairman of the General Body opined that, the Casuarina as intercrop in Oil Palm demo plantations will be taken up as a pilot project in horticulture Farms in 5 acres.
- ❖ The General Body members are agreed to take up Cocoa plantation as intercrop in existing 30 acres of Coconut plantation at Horticulture Farm, Achyuthapuram.
- ❖ **The General Body discussed and approved the agenda.**

Agenda Item No.06:

Proposal for establishment of Bamboo pellet making demo unit in Model Bamboo Farm, Mudgal, Nirmal (D).

- ❖ The Director of Horticulture briefed about the establishment of Bamboo pellet making demo unit in Model Bamboo Farm, Mudgal, Nirmal (D) as a demo unit to the farmers for creating awareness on cultivation of Bamboo for making pellets and in detailed explained the importance of Biomass pellets i.e.

- Total Indian Coal requirement for thermal power stations is 21.87 lakh MT per day and 7983 Lakh MT per year to produce 1.67 Lakh MW per hour. Further, Government of India permitted to utilize biomass pellets 7 % blending as a cofire in National Thermal Power Plants as a green policy.
- Further, the Director of Horticulture explained the advantages of using biomass pellets and Carbon sequestration.
- The total 20.69 Lakh acres of bamboo is required to meet the total requirement of Biomass pellets at all thermal power stations in India.
- In Telangana State, an area of 2.5 Lakh acres of bamboo plantation is required to meet the demand of 8 thermal power plants i.e., with an installed capacity of 14102 MW per hour.
- ❖ Hence, to create awareness about the importance of bamboo plantation and pellet making mechanism, a demo unit was established at Horticulture Farm, Mudgal, Nirmal (D) on pilot basis with available productive plants of bamboo.
- ❖ **The Committee appreciated the efforts made by the Department of Horticulture for establishment of model demo unit for further increase of production of biomass pellets in Rural areas.**

Agenda Item No.8:

Supply of 6.92 Lakh no. of Sandalwood seedlings to Municipalities under Telangana Ku Haritha Haram Programme during June 2022.

- ❖ The Director of Horticulture briefed about the receipt of indents from 15 Municipalities of 6.92 Lakh no. of Sandalwood seedlings for supply under Telangana Ku Haritha Haram Programme during June 2022.
- ❖ **The General body discussed and approved the agenda & also agreed for the procurement of Sandalwood seedlings from external sources for the balance target over and above the stock of plant material available at CoE, Mulugu at prevailing market price at the time of procurement duly following the procedures.**

Agenda Item No.9:

Procurement of (5) varieties of potato breeder seed from ICAR-CPRI and entering of Memorandum of Understanding (MoU) with ICAR-CPRI on new technology in Potato seed production & cultivation for a period of (2) years for trails in Telangana State.

- ❖ The Director of Horticulture briefed about Procurement of (5) varieties of potato breeder seed from ICAR-CPRI and entering of Memorandum of Understanding (MoU) with ICAR-CPRI on new technology in Potato seed production & cultivation for a period of (2) years for trails in Telangana State.
- ❖ **The General body discussed and noted the agenda.,**

Agenda Item No.10:

Enhancement of remuneration as per Government orders, to the outsourcing staff working in SHN section i.e. (1) Accounts Officer & (1) DPO w.e.f June 2021, by drawing their remuneration from SHN interest funds.

- ❖ The Director of Horticulture briefed about Enhancement of remuneration as per Government orders, to the outsourcing staff working in SHN section i.e. (1) Accounts Officer & (1) DPO w.e.f. June 2021, by drawing their remuneration from SHN interest funds.
- ❖ **The General body discussed and approved the agenda.,**

Agenda Item No.11:

Keeping an amount of Rs.3.90 Crores under Fixed Deposit (FD) from the SHN funds in Union Bank of India, Gaganmahal Branch till the need arises for drawl of those funds.

- ❖ The Director of Horticulture briefed about keeping an amount of Rs.3.90 Crores under Fixed Deposit (FD) from the SHN funds in Union Bank of India, Gaganmahal Branch till the need arises for drawl of those funds.
- ❖ **The General body discussed and the Chairman of Committee suggested to open SWIPE Account for easy utilization of available funds at the time of requirement instead of physical fixed deposit papers.**



Director of Horticulture &
Member Secretary, SLEC, MIDH &
Member Secretary, General body, SHN
Telangana State.

18/11/2021



APC & Secretary, A&C Dept.,
Chairman, SLEC, MIDH &
Chairman, General body, SHN
Telangana State.