



MIDH, Telangana

ANNUAL ACTION PLAN -2021-22

MIDH - Annual Action Plan - 2021-22				Adilabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	3.00	0.92	1.00	0.31	1.00	0.31	5.00	1.54
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	4.50	1.01	1.00	0.23	2.00	0.45	7.50	1.69
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	-	-	2.00	0.20	6.00	0.59
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	5.50	0.97	1.50	0.26	3.00	0.53	10.00	1.76
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	6.00	1.53	1.00	0.25	3.00	0.76	10.00	2.54
	Sub-Total- A			23.00	4.82	4.50	1.05	11.00	2.25	38.50	8.12
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600		-		-		-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	2.00	0.40	-	-	1.00	0.20	3.00	0.60
	Sub-Total- B			2.00	0.40	-	-	1.00	0.20	3.00	0.60
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			25.00	5.22	4.50	1.05	12.00	2.44	41.50	8.72
2	Hybrid Vegetables										
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			25.00	5.22	4.50	1.05	12.00	2.44	41.50	8.72
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	4.09	0.42	-	-	4.10	0.42	8.19	0.84
2	Papaya (1.8mx1.8m)	Ha.	0.075		-		-		-	-	-
3	Mango (3mx4m)	Ha.	0.058		-		-		-	-	-
4	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	0.20	0.01	5.00	0.29	8.20	0.48
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	0.80	0.03	-	-	0.80	0.03
	TOTAL III			7.09	0.60	1.00	0.04	9.10	0.71	17.19	1.35

MIDH - Annual Action Plan - 2021-22				Adilabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	1.00	0.03	1.50	0.05	2.35	0.08	4.85	0.16
2	Guava (3m x 3m)	Ha.	0.059		-		-		-	-	-
3	Pomegranate (5m x 3m)	Ha.	0.053	0.40	0.02	0.30	0.02	0.20	0.01	0.90	0.05
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	1.00	0.08	1.40	0.12	0.40	0.03	2.80	0.24
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			2.40	0.14	3.20	0.18	2.95	0.12	8.55	0.44
	TOTAL - II to IV			34.49	5.96	8.70	1.27	24.05	3.28	67.24	10.51
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200		-		-		-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750		-		-		-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	25.00	4.00	5.00	0.80	10.00	1.60	40.00	6.40
	TOTAL VII		0	25.00	4.00	5.00	0.80	10.00	1.60	40.00	6.40
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	1	0.75	-	-	-	-	1	0.75
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150		-		-		-	-	-
c	SC & ST	No	0.150		-		-		-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-	1	0.63	1	0.63
	TOTAL VIII			1	0.75	-	-	1	0.63	2	1.38

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S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250	1	5.25		-		-	1	5.25
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	-	-		-		-	-	-
6	Pre-cooling Unit	No	8.750				-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875		-		-		-	-	-
	TOTAL IX			1	5.25	-	-	-	-	1	5.25
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	30	0.30	20	0.20	25	0.25	75	0.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	12	0.72	15	0.90	35	2.10
	TOTAL X			38	0.78	32	0.92	40	1.15	110	2.85
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			99.49	16.74	45.70	2.99	75.05	6.66	220.24	26.39
XII	Mission Management										
1	Adminstrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			99.49	16.74	45.70	2.99	75.05	6.66	220.24	26.39

MIDH - Annual Action Plan - 2021-22				Nirmal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	13	14	15	16	17	18	19	20
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	3.00	0.92	1.00	0.31	1.00	0.31	5.00	1.54
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	4.20	0.95	1.00	0.23	1.00	0.23	6.20	1.40
iii	Mango (5m x 5m)	Ha.	0.098	5.00	0.49	2.00	0.20	1.00	0.10	8.00	0.79
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	3.00	0.29	1.00	0.10	1.00	0.10	5.00	0.48
vi	Guava (3m x 3m)	Ha.	0.176	4.00	0.70	1.00	0.18	-	-	5.00	0.88
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.00	0.51	1.00	0.25	1.00	0.25	4.00	1.02
	Sub-Total- A			21.20	3.86	7.00	1.26	5.00	0.98	33.20	6.10
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600		-		-		-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	2.00	0.30		-		-	2.00	0.30
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800	2.00	0.36		-		-	2.00	0.36
	Sub-Total- C			4.00	0.66	-	-	-	-	4.00	0.66
	Sub-Total 1			25.20	4.52	7.00	1.26	5.00	0.98	37.20	6.76
2	Hybrid Vegetables	Ha	0.200		-		-		-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			25.20	4.52	7.00	1.26	5.00	0.98	37.20	6.76
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	7.50	0.77	0.45	0.05	4.85	0.50	12.80	1.31
2	Papaya (1.8mx1.8m)	Ha.	0.075	12.39	0.93		-		-	12.39	0.93
3	Mango (3mx4m)	Ha.	0.058		-		-		-	-	-
4	Guava (3m x 3m)	Ha.	0.059	5.32	0.31	1.20	0.07	0.68	0.04	7.20	0.42
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			25.21	2.01	1.65	0.12	5.53	0.54	32.39	2.66

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S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	13	14	15	16	17	18	19	20
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	4.40	0.14		-		-	4.40	0.14
2	Guava (3m x 3m)	Ha.	0.059		-		-		-	-	-
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	8.89	0.28		-		-	8.89	0.28
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	4.00	0.34		-		-	4.00	0.34
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			17.29	0.77	-	-	-	-	17.29	0.77
	TOTAL - II to IV			67.70	7.30	8.65	1.37	10.53	1.52	86.88	10.19
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200		-		-		-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	2	1.50	1	0.75		-	3	2.25
	TOTAL VI			2	1.50	1	0.75	-	-	3	2.25
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	24.00	3.84	10.00	1.60	6.00	0.96	40.00	6.40
	TOTAL VII		0	24.00	3.84	10.00	1.60	6.00	0.96	40.00	6.40
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150		-		-		-	-	-
c	SC & ST	No	0.150		-		-		-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	-	-		-		-	-	-
b	S F / MF	No	0.630	4	2.52		-		-	4	2.52
c	SC & ST	No	0.630		-	1	0.63	1	0.63	2	1.26
	TOTAL VIII			4	2.52	1	0.63	1	0.63	6	3.78

MIDH - Annual Action Plan - 2021-22				Nirmal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	13	14	15	16	17	18	19	20
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000		-		-		-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	1	25.00		-		-	1	25.00
6	Pre-cooling Unit	No	8.750				-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-		-		-	-	-
	TOTAL IX			1	25.00	-	-	-	-	1	25.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	30	0.30	25	0.25	20	0.20	75	0.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	15	0.90	12	0.72	35	2.10
	TOTAL X			38	0.78	40	1.15	32	0.92	110	2.85
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			136.70	40.94	60.65	5.50	49.53	4.03	246.88	50.47
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			136.70	40.94	60.65	5.50	49.53	4.03	246.88	50.47

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S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	21	22	23	24	25	26	27	28
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	1.40	0.32	0.40	0.09	-	-	1.80	0.41
iii	Mango (5m x 5m)	Ha.	0.098	7.00	0.69	2.00	0.20	3.00	0.30	12.00	1.18
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	4.00	0.70	1.00	0.18	-	-	5.00	0.88
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			12.40	1.71	3.40	0.46	3.00	0.30	18.80	2.47
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			12.40	1.71	3.40	0.46	3.00	0.30	18.80	2.47
2	Hybrid Vegetables			-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			12.40	1.71	3.40	0.46	3.00	0.30	18.80	2.47
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	2.80	0.21	-	-	-	-	2.80	0.21
3	Mango (3mx4m)	Ha.	0.058	9.90	0.57	-	-	1.40	0.08	11.30	0.66
4	Guava (3m x 3m)	Ha.	0.059	2.40	0.14	0.40	0.02	-	-	2.80	0.16
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			15.10	0.92	0.40	0.02	1.40	0.08	16.90	1.03

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S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	21	22	23	24	25	26	27	28
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	9.79	0.32	-	-	2.80	0.09	12.59	0.41
2	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	0.40	0.03	-	-	-	-	0.40	0.03
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			10.19	0.36	-	-	2.80	0.09	12.99	0.45
	TOTAL - II to IV			37.69	2.99	3.80	0.49	7.20	0.47	48.69	3.94
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	7.00	1.40	4.00	0.80	1.00	0.20	12.00	2.40
	TOTAL V			7.00	1.40	4.00	0.80	1.00	0.20	12.00	2.40
VI	Creation of Water Resources			-		-		-			
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Protected Cultivation			-		-		-			
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	9.00	1.44	5.00	0.80	2.00	0.32	16.00	2.56
	TOTAL VII		0	9.00	1.44	5.00	0.80	2.00	0.32	16.00	2.56
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-		-		-			
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-		-		-			
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	6	0.90	-	-	-	-	6	0.90
c	SC & ST	No	0.150	-	-	2	0.30	1	0.15	3	0.45
3	Plant Protection Equipments			-		-		-			
i	Tractor mounted / operated sprayer (Above 35 HP)			-		-		-			
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	5	3.15	-	-	-	-	5	3.15
c	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	TOTAL VIII			13	5.17	3	0.93	2	0.78	18	6.88

MIDH - Annual Action Plan - 2021-22				Manchiryal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	21	22	23	24	25	26	27	28
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	3	6.00	2	4.00	1	2.00	6	12.00
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			3	6.00	2	4.00	1	2.00	6	12.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	30	0.30	25	0.25	20	0.20	75	0.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	15	0.90	12	0.72	35	2.10
	TOTAL X			38	0.78	40	1.15	32	0.92	110	2.85
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			107.69	17.78	57.80	8.17	45.20	4.69	210.69	30.63
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			107.69	17.78	57.80	8.17	45.20	4.69	210.69	30.63

MIDH - Annual Action Plan - 2021-22				Asifabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	29	30	31	32	33	34	35	36
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	3.00	0.92	1.00	0.31	1.00	0.31	5.00	1.54
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.00	0.68	1.50	0.34	0.50	0.11	5.00	1.13
iii	Mango (5m x 5m)	Ha.	0.098	5.00	0.49	2.00	0.20	1.00	0.10	8.00	0.79
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.00	0.18	1.00	0.18	5.00	0.88
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	3.00	0.76	1.00	0.25	1.00	0.25	5.00	1.27
	Sub-Total- A			17.00	3.38	6.50	1.27	4.50	0.95	28.00	5.60
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	4.00	0.72	-	-	-	-	4.00	0.72
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			4.00	0.72	-	-	-	-	4.00	0.72
	Sub-Total 1			21.00	4.10	6.50	1.27	4.50	0.95	32.00	6.32
2	Hybrid Vegetables			-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			21.00	4.10	6.50	1.27	4.50	0.95	32.00	6.32
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	5.61	0.57	1.00	0.10	2.50	0.26	9.11	0.93
2	Papaya (1.8mx1.8m)	Ha.	0.075	-	-	-	-	-	-	-	-
3	Mango (3mx4m)	Ha.	0.058	3.77	0.22		-		-	3.77	0.22
4	Guava (3m x 3m)	Ha.	0.059	1.80	0.11		-		-	1.80	0.11
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	0.20	0.01		-		-	0.20	0.01
	TOTAL III			11.38	0.91	1.00	0.10	2.50	0.26	14.88	1.26

MIDH - Annual Action Plan - 2021-22				Asifabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	29	30	31	32	33	34	35	36
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	4.25	0.14	-	-	-	-	4.25	0.14
2	Guava (3m x 3m)	Ha.	0.059	4.00	0.23		-		-	4.00	0.23
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	0.80	0.07		-		-	0.80	0.07
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			9.05	0.44	-	-	-	-	9.05	0.44
	TOTAL - II to IV			41.43	5.45	7.50	1.37	7.00	1.20	55.93	8.03
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	9.40	1.88	1.93	0.39	1.17	0.23	12.50	2.50
	TOTAL V			9.40	1.88	1.93	0.39	1.17	0.23	12.50	2.50
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	5.00	0.80	3.00	0.48	2.00	0.32	10.00	1.60
	TOTAL VII		0	5.00	0.80	3.00	0.48	2.00	0.32	10.00	1.60
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	1	0.15	-	-	-	-	1	0.15
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	2	1.26	-	-	-	-	2	1.26
c	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	TOTAL VIII			4	1.53	-	-	1	0.63	5	2.16

MIDH - Annual Action Plan - 2021-22				Asifabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	29	30	31	32	33	34	35	36
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-		-
3	Cold room (Staging)	No	5.250		-		-		-		-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-		-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	-	-		-		-		-
6	Pre-cooling Unit	No	8.750				-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	10	0.10	20	0.20	50	0.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	12	0.72	15	0.90	35	2.10
	TOTAL X			28	0.68	22	0.82	35	1.10	85	2.60
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			87.83	10.34	34.43	3.06	46.17	3.49	168.43	16.89
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			87.83	10.34	34.43	3.06	46.17	3.49	168.43	16.89

MIDH - Annual Action Plan - 2021-22				Nizamabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	37	38	39	40	41	42	43	44
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-		-		-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225		-		-		-	-	-
iii	Mango (5m x 5m)	Ha.	0.098	5.80	0.57	1.40	0.14	0.80	0.08	8.00	0.79
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	3.50	0.62	1.00	0.18	0.50	0.09	5.00	0.88
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	1.40	0.36	0.40	0.10	0.20	0.05	2.00	0.51
	Sub-Total- A			10.70	1.54	2.80	0.42	1.50	0.22	15.00	2.18
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600		-		-		-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800	2.00	0.36	-	-	-	-	2.00	0.36
	Sub-Total- C			2.00	0.36	-	-	-	-	2.00	0.36
	Sub-Total 1			12.70	1.90	2.80	0.42	1.50	0.22	17.00	2.54
2	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			12.70	1.90	2.80	0.42	1.50	0.22	17.00	2.54
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	-	-		-		-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	15.00	1.13		-		-	15.00	1.13
3	Mango (3mx4m)	Ha.	0.058	0.40	0.02		-		-	0.40	0.02
4	Guava (3m x 3m)	Ha.	0.059	8.00	0.47	1.00	0.06		-	9.00	0.53
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			23.40	1.62	1.00	0.06	-	-	24.40	1.68

MIDH - Annual Action Plan - 2021-22				Nizamabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	37	38	39	40	41	42	43	44
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	4.90	0.16	0.32	0.01		-	5.22	0.17
2	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	0.20	0.01		-	1.20	0.07
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			5.90	0.22	0.52	0.02	-	-	6.42	0.24
	TOTAL - II to IV			42.00	3.74	4.32	0.50	1.50	0.22	47.82	4.45
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	1	0.75	1	0.75	-	-	2	1.50
	TOTAL VI			1	0.75	1	0.75	-	-	2	1.50
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	15.00	2.40	5.00	0.80	3.00	0.48	23.00	3.68
	TOTAL VII		0	15.00	2.40	5.00	0.80	3.00	0.48	23.00	3.68
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000		-	-	-	-	-	-	-
iii	SC & ST	No	1.000		-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120		-	-	-	-	-	-	-
b	S F / MF	No	0.150	10	1.50		-	-	-	10	1.50
c	SC & ST	No	0.150		-	5	0.75	3	0.45	8	1.20
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500		-	-	-	-	-	-	-
b	S F / MF	No	0.630	4	2.52		-	-	-	4	2.52
c	SC & ST	No	0.630		-	1	0.63		-	1	0.63
	TOTAL VIII			14	4.02	6	1.38	3	0.45	23	5.85

MIDH - Annual Action Plan - 2021-22				Nizamabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	37	38	39	40	41	42	43	44
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	1	140.00		-		-	1	140.00
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-		-		-	-	-
	TOTAL IX			1	140.00	-	-	-	-	1	140.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	30	0.30	30	0.30	15	0.15	75	0.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	6	0.36	17	1.02	12	0.72	35	2.10
	TOTAL X			36	0.66	47	1.32	27	0.87	110	2.85
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			109.00	151.57	63.32	4.75	34.50	2.02	206.82	158.33
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			109.00	151.57	63.32	4.75	34.50	2.02	206.82	158.33

MIDH - Annual Action Plan - 2021-22				Kamareddy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	45	46	47	48	49	50	51	52
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307		-		-		-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
iii	Mango (5m x 5m)	Ha.	0.098	5.00	0.49	1.00	0.10	1.00	0.10	7.00	0.69
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	4.00	0.70	1.00	0.18	1.00	0.18	6.00	1.06
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.50	0.64	0.50	0.13		-	3.00	0.76
	Sub-Total- A			14.50	2.51	3.50	0.63	3.00	0.50	21.00	3.63
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600		-		-		-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800	2.00	0.36	1.00	0.18	1.00	0.18	4.00	0.72
	Sub-Total- C			2.00	0.36	1.00	0.18	1.00	0.18	4.00	0.72
	Sub-Total 1			16.50	2.87	4.50	0.81	4.00	0.68	25.00	4.35
2	Hybrid Vegetables	Ha	0.200	15.00	3.00	3.00	0.60	2.00	0.40	20.00	4.00
	Sub-Total 2			15.00	3.00	3.00	0.60	2.00	0.40	20.00	4.00
	TOTAL II			31.50	5.87	7.50	1.41	6.00	1.08	45.00	8.35
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102		-		-		-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	3.00	0.23		-		-	3.00	0.23
3	Mango (3mx4m)	Ha.	0.058	1.60	0.09		-		-	1.60	0.09
4	Guava (3m x 3m)	Ha.	0.059	5.00	0.29	0.80	0.05		-	5.80	0.34
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			9.60	0.61	0.80	0.05	-	-	10.40	0.66

MIDH - Annual Action Plan - 2021-22				Kamareddy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	45	46	47	48	49	50	51	52
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	19.39	0.64		-	1.00	0.03	20.39	0.67
2	Guava (3m x 3m)	Ha.	0.059	1.20	0.07		-	0.40	0.02	1.60	0.09
3	Pomegranate (5m x 3m)	Ha.	0.053	2.80	0.15		-		-	2.80	0.15
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			23.39	0.86	-	-	1.40	0.06	24.79	0.91
	TOTAL - II to IV			64.49	7.33	8.30	1.45	7.40	1.14	80.19	9.92
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200		-		-		-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	1	0.75	1	0.75	1	0.75	3	2.25
	TOTAL VI			1	0.75	1	0.75	1	0.75	3	2.25
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	20.00	3.20	5.00	0.80	10.00	1.60	35.00	5.60
	TOTAL VII		0	20.00	3.20	5.00	0.80	10.00	1.60	35.00	5.60
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2	0.30		-		-	2	0.30
c	SC & ST	No	0.150	-	-		-	1	0.15	1	0.15
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	4	2.52		-		-	4	2.52
c	SC & ST	No	0.630	-	-	1	0.63		-	1	0.63
	TOTAL VIII			6	2.82	1	0.63	1	0.15	8	3.60

MIDH - Annual Action Plan - 2021-22				Kamareddy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	45	46	47	48	49	50	51	52
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875		-		-		-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	35	0.35	20	0.20	75	0.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	6	0.36	17	1.02	12	0.72	35	2.10
	TOTAL X			26	0.56	52	1.37	32	0.92	110	2.85
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			117.49	14.66	67.30	5.00	51.40	4.56	236.19	24.22
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			117.49	14.66	67.30	5.00	51.40	4.56	236.19	24.22

MIDH - Annual Action Plan - 2021-22				Karimnagar							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	53	54	55	56	57	58	59	60
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	1.00	25.00		-		-	1.00	25.00
	TOTAL - I			1.00	25.00	-	-	-	-	1.00	25.00
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	6.00	1.84	1.00	0.31	1.00	0.31	8.00	2.46
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	5.00	1.13	1.00	0.23	1.00	0.23	7.00	1.58
iii	Mango (5m x 5m)	Ha.	0.098	10.00	0.98	3.00	0.30		-	13.00	1.28
iv	Citrus (6m x 6m)	Ha.	0.096	7.00	0.67		-		-	7.00	0.67
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	2.00	0.35	1.00	0.18	8.00	1.41
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.00	0.51		-		-	2.00	0.51
	Sub-Total- A			35.00	6.01	7.00	1.18	3.00	0.71	45.00	7.90
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	2.00	1.92	0.50	0.48	-	-	2.50	2.40
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-		-		-	-	-
	Sub-Total- B			2.00	1.92	0.50	0.48	-	-	2.50	2.40
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			37.00	7.93	7.50	1.66	3.00	0.71	47.50	10.30
2	Hybrid Vegetables	Ha	0.200	12.00	2.40	2.00	0.40	1.00	0.20	15.00	3.00
	Sub-Total 2			12.00	2.40	2.00	0.40	1.00	0.20	15.00	3.00
	TOTAL II			49.00	10.33	9.50	2.06	4.00	0.91	62.50	13.30
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	14.92	1.53		-		-	14.92	1.53
2	Papaya (1.8mx1.8m)	Ha.	0.075	2.00	0.15		-		-	2.00	0.15
3	Mango (3mx4m)	Ha.	0.058	2.00	0.12		-		-	2.00	0.12
4	Guava (3m x 3m)	Ha.	0.059		-		-		-	-	-
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	3.60	0.12		-		-	3.60	0.12
	TOTAL III			22.52	1.91	-	-	-	-	22.52	1.91

MIDH - Annual Action Plan - 2021-22				Karimnagar							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	53	54	55	56	57	58	59	60
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	5.90	0.19		-		-	5.90	0.19
2	Guava (3m x 3m)	Ha.	0.059	2.00	0.12		-		-	2.00	0.12
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			7.90	0.31	-	-	-	-	7.90	0.31
	TOTAL - II to IV			79.42	12.55	9.50	2.06	4.00	0.91	92.92	15.52
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	20.00	4.00	5.00	1.00		-	25.00	5.00
	TOTAL V			20.00	4.00	5.00	1.00	-	-	25.00	5.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	1	0.75		-		-	1	0.75
	TOTAL VI			1	0.75	-	-	-	-	1	0.75
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	18.00	2.88	20.00	3.20	2.00	0.32	40.00	6.40
	TOTAL VII		0	18.00	2.88	20.00	3.20	2.00	0.32	40.00	6.40
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	10	1.50		-		-	10	1.50
c	SC & ST	No	0.150		-	5	0.75	1	0.15	6	0.90
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	2	1.26		-		-	2	1.26
c	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	TOTAL VIII			12	2.76	6	1.38	2	0.78	20	4.92

MIDH - Annual Action Plan - 2021-22				Karimnagar							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	53	54	55	56	57	58	59	60
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000		-		-		-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-		-		-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	40	0.40	40	0.40	20	0.20	100	1.00
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			48	0.88	57	1.42	30	0.80	135	3.10
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			179.42	48.82	97.50	9.06	38.00	2.81	314.92	60.69
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			179.42	48.82	97.50	9.06	38.00	2.81	314.92	60.69

MIDH - Annual Action Plan - 2021-22				Jagityal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	61	62	63	64	65	66	67	68
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	33.00	10.14	6.00	1.84	4.00	1.23	43.00	13.22
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	17.00	3.83	6.00	1.35	2.00	0.45	25.00	5.63
iii	Mango (5m x 5m)	Ha.	0.098	30.00	2.95	10.00	0.98	5.00	0.49	45.00	4.43
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	-	-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	35.00	6.16	10.00	1.76	5.00	0.88	50.00	8.80
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	22.00	5.60	5.00	1.27	3.00	0.76	30.00	7.63
	Sub-Total- A			137.00	28.68	37.00	7.21	19.00	3.81	193.00	39.70
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	5.00	0.90		-		-	5.00	0.90
	Sub-Total- C			5.00	0.90	-	-	-	-	5.00	0.90
	Sub-Total 1			142.00	29.58	37.00	7.21	19.00	3.81	198.00	40.60
2	Hybrid Vegetables	Ha	0.200	8.00	1.60	1.50	0.30	0.50	0.10	10.00	2.00
	Sub-Total 2			8.00	1.60	1.50	0.30	0.50	0.10	10.00	2.00
	TOTAL II			150.00	31.18	38.50	7.51	19.50	3.91	208.00	42.60
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	26.40	2.70		-		-	26.40	2.70
2	Papaya (1.8mx1.8m)	Ha.	0.075	25.80	1.94	0.50	0.04		-	26.30	1.97
3	Mango (3mx4m)	Ha.	0.058	4.60	0.27		-		-	4.60	0.27
4	Guava (3m x 3m)	Ha.	0.059	7.60	0.45	0.40	0.02		-	8.00	0.47
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			64.40	5.35	0.90	0.06	-	-	65.30	5.41

MIDH - Annual Action Plan - 2021-22				Jagityal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	61	62	63	64	65	66	67	68
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	12.50	0.41	3.50	0.11	1.20	0.04	17.20	0.56
2	Guava (3m x 3m)	Ha.	0.059	13.30	0.78		-	0.60	0.04	13.90	0.82
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			25.80	1.19	3.50	0.11	1.80	0.07	31.10	1.38
	TOTAL - II to IV			240.20	37.72	42.90	7.69	21.30	3.99	304.40	49.40
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	30.00	6.00	8.00	1.60	5.00	1.00	43.00	8.60
	TOTAL V			30.00	6.00	8.00	1.60	5.00	1.00	43.00	8.60
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	-	-		-		-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	0.40	14.20	-	-	-	-	0.40	14.20
3	Plastic Mulching	Ha.	0.1600	18.50	2.96	4.00	0.64	2.50	0.40	25.00	4.00
	TOTAL VII		0	18.90	17.16	4.00	0.64	2.50	0.40	25.40	18.20
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	10	1.20		-		-	10	1.20
b	S F / MF	No	0.150	20	3.00		-		-	20	3.00
c	SC & ST	No	0.150		-	5	0.75	3	0.45	8	1.20
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	2	1.00		-		-	2	1.00
b	S F / MF	No	0.630	8	5.04		-		-	8	5.04
c	SC & ST	No	0.630		-	2	1.26	1	0.63	3	1.89
	TOTAL VIII			40	10.24	7	2.01	4	1.08	51	13.33

MIDH - Annual Action Plan - 2021-22				Jagityal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	61	62	63	64	65	66	67	68
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)	No	5.250		-		-		-		-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-		-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-		-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875		-		-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	50	0.50	70	0.70	30	0.30	150	1.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			58	0.98	87	1.72	40	0.90	185	3.60
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			387.10	72.10	148.90	13.66	72.80	7.37	608.80	93.13
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			387.10	72.10	148.90	13.66	72.80	7.37	608.80	93.13

MIDH - Annual Action Plan - 2021-22				Peddapalli							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	69	70	71	72	73	74	75	76
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	5.00	1.54	2.00	0.61	1.00	0.31	8.00	2.46
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.20	0.72	1.00	0.23	0.80	0.18	5.00	1.13
iii	Mango (5m x 5m)	Ha.	0.098	5.50	0.54	1.00	0.10	0.50	0.05	7.00	0.69
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	3.50	0.62	1.00	0.18	0.50	0.09	5.00	0.88
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			17.20	3.41	5.00	1.11	2.80	0.62	25.00	5.15
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.00	0.96	-	-	-	-	1.00	0.96
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.00	0.96	-	-	-	-	1.00	0.96
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			18.20	4.37	5.00	1.11	2.80	0.62	26.00	6.11
2	Hybrid Vegetables	Ha	0.200	8.00	1.60	1.50	0.30	0.50	0.10	10.00	2.00
	Sub-Total 2			8.00	1.60	1.50	0.30	0.50	0.10	10.00	2.00
	TOTAL II			26.20	5.97	6.50	1.41	3.30	0.72	36.00	8.11
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	7.39	0.76	-	-	-	-	7.39	0.76
2	Papaya (1.8mx1.8m)	Ha.	0.075	2.40	0.18	1.00	0.08	-	-	3.40	0.26
3	Mango (3mx4m)	Ha.	0.058	-	-	-	-	-	-	-	-
4	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			9.79	0.94	1.00	0.08	-	-	10.79	1.01

MIDH - Annual Action Plan - 2021-22				Peddapalli							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	69	70	71	72	73	74	75	76
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	5.10	0.17	1.60	0.05	-	-	6.70	0.22
2	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			5.10	0.17	1.60	0.05	-	-	6.70	0.22
	TOTAL - II to IV			41.09	7.08	9.10	1.54	3.30	0.72	53.49	9.34
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
	TOTAL V			10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	12.00	1.92	6.00	0.96	2.00	0.32	20.00	3.20
	TOTAL VII		0	12.00	1.92	6.00	0.96	2.00	0.32	20.00	3.20
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	2	2.00	-	-	-	-	2	2.00
iii	SC & ST	No	1.000	-	-	1	1.00	-	-	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	7	1.05	-	-	-	-	7	1.05
c	SC & ST	No	0.150	-	-	2	0.30	1	0.15	3	0.45
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	2	1.26	-	-	-	-	2	1.26
c	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	TOTAL VIII			11	4.31	4	1.93	1	0.15	16	6.39

MIDH - Annual Action Plan - 2021-22				Peddapalli							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	69	70	71	72	73	74	75	76
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-		-
3	Cold room (Staging)	No	5.250		-		-		-		-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-		-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	-	-		-		-		-
6	Pre-cooling Unit	No	8.750				-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	15	0.15	25	0.25	10	0.10	50	0.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	-	-	-	-	-	-	-	-
	TOTAL X			15	0.15	25	0.25	10	0.10	50	0.50
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			89.09	15.46	47.10	5.28	18.30	1.69	154.49	22.43
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			89.09	15.46	47.10	5.28	18.30	1.69	154.49	22.43

MIDH - Annual Action Plan - 2021-22				Siricilla							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	77	78	79	80	81	82	83	84
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307		-		-		-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	1.00	0.10	1.00	0.10	6.00	0.59
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	3.50	0.62	1.00	0.18	0.50	0.09	5.00	0.88
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254		-		-		-	-	-
	Sub-Total- A			10.50	1.68	3.00	0.50	2.50	0.41	16.00	2.60
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.00	0.96		-		-	1.00	0.96
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			1.00	0.96	-	-	-	-	1.00	0.96
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			11.50	2.64	3.00	0.50	2.50	0.41	17.00	3.56
2	Hybrid Vegetables	Ha	0.200	12.00	2.40	2.00	0.40	1.00	0.20	15.00	3.00
	Sub-Total 2			12.00	2.40	2.00	0.40	1.00	0.20	15.00	3.00
	TOTAL II			23.50	5.04	5.00	0.90	3.50	0.61	32.00	6.56
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102		-		-		-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	1.20	0.09		-		-	1.20	0.09
3	Mango (3mx4m)	Ha.	0.058	1.20	0.07		-		-	1.20	0.07
4	Guava (3m x 3m)	Ha.	0.059	6.70	0.39		-	0.50	0.03	7.20	0.42
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			9.10	0.55	-	-	0.50	0.03	9.60	0.58

MIDH - Annual Action Plan - 2021-22				Siricilla							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	77	78	79	80	81	82	83	84
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	3.00	0.10		-		-	3.00	0.10
2	Guava (3m x 3m)	Ha.	0.059	1.00	0.06		-		-	1.00	0.06
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			4.00	0.16	-	-	-	-	4.00	0.16
	TOTAL - II to IV			36.60	5.75	5.00	0.90	4.00	0.64	45.60	7.29
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	8.00	1.60	1.00	0.20	1.00	0.20	10.00	2.00
	TOTAL V			8.00	1.60	1.00	0.20	1.00	0.20	10.00	2.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	-	-	-	-		-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	15.00	2.40	3.00	0.48	2.00	0.32	20.00	3.20
	TOTAL VII		0	15.00	2.40	3.00	0.48	2.00	0.32	20.00	3.20
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	1	0.12		-		-	1	0.12
b	S F / MF	No	0.150	2	0.30		-		-	2	0.30
c	SC & ST	No	0.150	-	-	1	0.15		-	1	0.15
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	1	0.50		-		-	1	0.50
b	S F / MF	No	0.630	1	0.63		-		-	1	0.63
c	SC & ST	No	0.630		-	1	0.63		-	1	0.63
	TOTAL VIII			5	1.55	2	0.78	-	-	7	2.33

MIDH - Annual Action Plan - 2021-22				Siricilla							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	77	78	79	80	81	82	83	84
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	1	2.00		-		-	1	2.00
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875		-		-		-	-	-
	TOTAL IX			1	2.00	-	-	-	-	1	2.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	20	0.20	10	0.10	50	0.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	5	0.30	9	0.54	6	0.36	20	1.20
	TOTAL X			25	0.50	29	0.74	16	0.46	70	1.70
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			90.60	13.80	40.00	3.10	23.00	1.62	153.60	18.52
XII	Mission Management										
1	Adminstrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			90.60	13.80	40.00	3.10	23.00	1.62	153.60	18.52

MIDH - Annual Action Plan - 2021-22				Sangareddy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	85	86	87	88	89	90	91	92
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	15.00	4.61	5.00	1.54	3.00	0.92	23.00	7.07
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	10.00	2.25	3.00	0.68	2.00	0.45	15.00	3.38
iii	Mango (5m x 5m)	Ha.	0.098	20.00	1.97	5.00	0.49	4.00	0.39	29.00	2.85
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	12.00	2.11	6.00	1.06	2.00	0.35	20.00	3.52
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254		-		-		-	-	-
	Sub-Total- A			57.00	10.94	19.00	3.76	11.00	2.12	87.00	16.82
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	2.00	1.92		-		-	2.00	1.92
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	3.00	0.60		-		-	3.00	0.60
	Sub-Total- B			5.00	2.52	-	-	-	-	5.00	2.52
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	2.00	0.30		-		-	2.00	0.30
ii	Jamun	Ha.	0.1800	2.00	0.36		-		-	2.00	0.36
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800	2.00	0.36		-		-	2.00	0.36
	Sub-Total- C			6.00	1.02	-	-	-	-	6.00	1.02
	Sub-Total 1			68.00	14.48	19.00	3.76	11.00	2.12	98.00	20.36
2	Hybrid Vegetables	Ha	0.200	22.00	4.40	6.00	1.20	2.00	0.40	30.00	6.00
	Sub-Total 2			22.00	4.40	6.00	1.20	2.00	0.40	30.00	6.00
	TOTAL II			90.00	18.88	25.00	4.96	13.00	2.52	128.00	26.36
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	17.39	1.78	2.30	0.24	0.60	0.06	20.29	2.08
2	Papaya (1.8mx1.8m)	Ha.	0.075	3.30	0.25	1.40	0.11	2.40	0.18	7.10	0.53
3	Mango (3mx4m)	Ha.	0.058	3.20	0.19		-		-	3.20	0.19
4	Guava (3m x 3m)	Ha.	0.059	7.50	0.44	0.80	0.05		-	8.30	0.49
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			31.39	2.65	4.50	0.39	3.00	0.24	38.89	3.28

MIDH - Annual Action Plan - 2021-22				Sangareddy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	85	86	87	88	89	90	91	92
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	24.30	0.80	1.50	0.05		-	25.80	0.85
2	Guava (3m x 3m)	Ha.	0.059	2.00	0.12	0.40	0.02		-	2.40	0.14
3	Pomegranate (5m x 3m)	Ha.	0.053	1.50	0.08		-		-	1.50	0.08
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			27.80	0.99	1.90	0.07	-	-	29.70	1.07
	TOTAL - II to IV			149.19	22.53	31.40	5.42	16.00	2.76	196.59	30.71
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	10.00	2.00	-	-	-	-	10.00	2.00
	TOTAL V			10.00	2.00	-	-	-	-	10.00	2.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	4	3.00	2	1.50	1	0.75	7	5.25
	TOTAL VI			4	3.00	2	1.50	1	0.75	7	5.25
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	30.00	4.80	8.00	1.28	4.00	0.64	42.00	6.72
	TOTAL VII		0	30.00	4.80	8.00	1.28	4.00	0.64	42.00	6.72
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	1	0.75		-		-	1	0.75
ii	S F / MF	No	1.000	3	3.00		-		-	3	3.00
iii	SC & ST	No	1.000	-	-	2	2.00	1	1.00	3	3.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	7	0.84		-		-	7	0.84
b	S F / MF	No	0.150	3	0.45		-		-	3	0.45
c	SC & ST	No	0.150	-	-	1	0.15		-	1	0.15
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	2	1.00		-		-	2	1.00
b	S F / MF	No	0.630	8	5.04		-		-	8	5.04
c	SC & ST	No	0.630	-	-	2	1.26	1	0.63	3	1.89
	TOTAL VIII			24	11.08	5	3.41	2	1.63	31	16.12

MIDH - Annual Action Plan - 2021-22				Sangareddy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	85	86	87	88	89	90	91	92
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000		-		-		-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	7	6.13	3	2.63	1	0.88	11	9.63
	TOTAL IX			7	6.13	3	2.63	1	0.88	11	9.63
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	40	0.40	80	0.80	30	0.30	150	1.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			48	0.88	97	1.82	40	0.90	185	3.60
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			272.19	50.41	146.40	16.06	64.00	7.55	482.59	74.02
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			272.19	50.41	146.40	16.06	64.00	7.55	482.59	74.02

MIDH - Annual Action Plan - 2021-22				Medak							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	93	94	95	96	97	98	99	100
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	2.00	50.00					2.00	50.00
	TOTAL - I			2.00	50.00	-	-	-	-	2.00	50.00
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	7.00	2.15	2.00	0.61	1.00	0.31	10.00	3.07
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
iii	Mango (5m x 5m)	Ha.	0.098	3.76	0.37	0.77	0.08	0.47	0.05	5.00	0.49
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	15.00	2.64	3.00	0.53	2.00	0.35	20.00	3.52
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254		-		-		-	-	-
	Sub-Total- A			28.76	5.84	6.77	1.44	4.47	0.93	40.00	8.21
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.00	0.96		-		-	1.00	0.96
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			1.00	0.96	-	-	-	-	1.00	0.96
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	2.00	0.30	1.00	0.15	1.00	0.15	4.00	0.60
ii	Jamun	Ha.	0.1800	0.75	0.14	0.15	0.03	0.09	0.02	1.00	0.18
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			2.75	0.44	1.15	0.18	1.09	0.17	5.00	0.78
	Sub-Total 1			32.51	7.23	7.93	1.62	5.56	1.10	46.00	9.95
2	Hybrid Vegetables	Ha	0.200	22.00	4.40	6.00	1.20	2.00	0.40	30.00	6.00
	Sub-Total 2			22.00	4.40	6.00	1.20	2.00	0.40	30.00	6.00
	TOTAL II			54.51	11.63	13.93	2.82	7.56	1.50	76.00	15.95
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	10.00	1.02	-	-	-	-	10.00	1.02
2	Papaya (1.8mx1.8m)	Ha.	0.075	6.00	0.45	2.00	0.15	1.00	0.08	9.00	0.68
3	Mango (3mx4m)	Ha.	0.058	2.05	0.12		-		-	2.05	0.12
4	Guava (3m x 3m)	Ha.	0.059	18.50	1.09		-	2.50	0.15	21.00	1.23
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			36.55	2.68	2.00	0.15	3.50	0.22	42.05	3.05

MIDH - Annual Action Plan - 2021-22				Medak							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	93	94	95	96	97	98	99	100
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	12.20	0.40	2.00	0.07	0.80	0.03	15.00	0.49
2	Guava (3m x 3m)	Ha.	0.059	2.10	0.12	-	-	0.90	0.05	3.00	0.18
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			14.30	0.52	2.00	0.07	1.70	0.08	18.00	0.67
	TOTAL - II to IV			105.36	14.83	17.93	3.04	12.76	1.80	136.05	19.67
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	5.00	1.00	3.00	0.60	2.00	0.40	10.00	2.00
	TOTAL V			5.00	1.00	3.00	0.60	2.00	0.40	10.00	2.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	8	6.00	2	1.50	2	1.50	12	9.00
	TOTAL VI			8	6.00	2	1.50	2	1.50	12	9.00
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	20.00	3.20	5.00	0.80	3.00	0.48	28.00	4.48
	TOTAL VII		0	20.00	3.20	5.00	0.80	3.00	0.48	28.00	4.48
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	1	0.75		-		-	1	0.75
ii	S F / MF	No	1.000	2	2.00		-		-	2	2.00
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	1	0.12		-		-	1	0.12
b	S F / MF	No	0.150	1	0.15		-		-	1	0.15
c	SC & ST	No	0.150		-	1	0.15	1	0.15	2	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	5	3.15		-		-	5	3.15
c	SC & ST	No	0.630		-	2	1.26	2	1.26	4	2.52
	TOTAL VIII			10	6.17	3	1.41	3	1.41	16	8.99

MIDH - Annual Action Plan - 2021-22				Medak							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	93	94	95	96	97	98	99	100
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	1	2.00		-		-	1	2.00
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875		-		-		-	-	-
	TOTAL IX			1	2.00	-	-	-	-	1	2.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	30	0.30	40	0.40	30	0.30	100	1.00
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			38	0.78	57	1.42	40	0.90	135	3.10
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			189.36	83.98	87.93	8.77	62.76	6.49	340.05	99.24
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			189.36	83.98	87.93	8.77	62.76	6.49	340.05	99.24

MIDH - Annual Action Plan - 2021-22				Siddipet							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	101	102	103	104	105	106	107	108
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	12.00	2.70	3.00	0.68	2.00	0.45	17.00	3.83
iii	Mango (5m x 5m)	Ha.	0.098	18.50	1.82	4.00	0.39	2.50	0.25	25.00	2.46
iv	Citrus (6m x 6m)	Ha.	0.096	2.00	0.19	-	-	-	-	2.00	0.19
v	Acid lime (6m x 6m)	Ha	0.096	2.00	0.19	-	-	-	-	2.00	0.19
vi	Guava (3m x 3m)	Ha.	0.176	15.00	2.64	4.00	0.70	1.00	0.18	20.00	3.52
vii	Pomegranate (5m x 3m)	Ha.	0.160	5.00	0.80					5.00	0.80
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	8.00	2.04	2.00	0.51	1.00	0.25	11.00	2.80
	Sub-Total- A			62.50	10.38	13.00	2.28	6.50	1.13	82.00	13.79
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	3.50	3.36	0.50	0.48	0.50	0.48	4.50	4.32
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			3.50	3.36	0.50	0.48	0.50	0.48	4.50	4.32
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	1.00	0.18	-	-	-	-	1.00	0.18
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			1.00	0.18	-	-	-	-	1.00	0.18
	Sub-Total 1			67.00	13.92	13.50	2.76	7.00	1.61	87.50	18.29
2	Hybrid Vegetables	Ha	0.200	45.00	9.00	10.00	2.00	5.00	1.00	60.00	12.00
	Sub-Total 2			45.00	9.00	10.00	2.00	5.00	1.00	60.00	12.00
	TOTAL II			112.00	22.92	23.50	4.76	12.00	2.61	147.50	30.29
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	17.00	1.28	0.66	0.05	-	-	17.66	1.32
3	Mango (3mx4m)	Ha.	0.058	-	-	-	-	-	-	-	-
4	Guava (3m x 3m)	Ha.	0.059	10.80	0.63		-	0.80	0.05	11.60	0.68
5	Pomegranate (5m x 3m)	Ha.	0.053	2.20	0.12	-	-	-	-	2.20	0.12
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			30.00	2.03	0.66	0.05	0.80	0.05	31.46	2.12

MIDH - Annual Action Plan - 2021-22				Siddipet							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	101	102	103	104	105	106	107	108
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	12.64	0.41	2.00	0.07	-	-	14.64	0.48
2	Guava (3m x 3m)	Ha.	0.059	1.80	0.11	1.20	0.07		-	3.00	0.18
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			14.44	0.52	3.20	0.14	-	-	17.64	0.66
	TOTAL - II to IV			156.44	25.47	27.36	4.95	12.80	2.65	196.60	33.07
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	20.00	4.00	5.00	1.00	3.00	0.60	28.00	5.60
	TOTAL V			20.00	4.00	5.00	1.00	3.00	0.60	28.00	5.60
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	4	3.00	2	1.50	1	0.75	7	5.25
	TOTAL VI			4	3.00	2	1.50	1	0.75	7	5.25
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	0.21	9.26	-	-	-	-	0.21	9.26
2	Shadenet House (Tubular)/ Net house	Ha	35.50	0.40	14.20	-	-	-	-	0.40	14.20
3	Plastic Mulching	Ha.	0.1600	38.00	6.08	10.00	1.60	2.00	0.32	50.00	8.00
	TOTAL VII		0	38.61	29.54	10.00	1.60	2.00	0.32	50.61	31.46
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	3	3.00	-	-	-	-	3	3.00
iii	SC & ST	No	1.000	-	-	1	1.00	-	-	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	10	1.50	-	-	-	-	10	1.50
c	SC & ST	No	0.150	-	-	2	0.30	-	-	2	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	4	2.00	-	-	-	-	4	2.00
b	S F / MF	No	0.630	8	5.04	-	-	-	-	8	5.04
c	SC & ST	No	0.630	-	-	2	1.26	2	1.26	4	2.52
	TOTAL VIII			25	11.54	5	2.56	2	1.26	32	15.36

MIDH - Annual Action Plan - 2021-22				Siddipet							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	101	102	103	104	105	106	107	108
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	3	6.00	3	6.00	3	6.00	9	18.00
2	Integrated Pack House	No	17.500	1	17.50		-		-	1	17.50
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	1	10.00		-		-	1	10.00
6	Pre-cooling Unit	No	8.750				-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875		-		-		-	-	-
	TOTAL IX			5	33.50	3	6.00	3	6.00	11	45.50
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	40	0.40	80	0.80	30	0.30	150	1.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			48	0.88	97	1.82	40	0.90	185	3.60
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			297.05	107.92	149.36	19.43	63.80	12.48	510.21	139.83
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			297.05	107.92	149.36	19.43	63.80	12.48	510.21	139.83

MIDH - Annual Action Plan - 2021-22				Mulugu							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	109	110	111	112	113	114	115	116
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	5.00	1.54	2.00	0.61	2.00	0.61	9.00	2.77
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	-	-	-	-	-	-	-	-
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	0.40	0.04	1.00	0.10	5.40	0.53
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.00	0.51		-		-	2.00	0.51
	Sub-Total- A			11.00	2.44	2.40	0.65	3.00	0.71	16.40	3.81
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.00	0.96	-	-	-	-	1.00	0.96
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.00	0.96	-	-	-	-	1.00	0.96
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800		-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800		-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			12.00	3.40	2.40	0.65	3.00	0.71	17.40	4.77
2	Hybrid Vegetables										
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			12.00	3.40	2.40	0.65	3.00	0.71	17.40	4.77
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	8.00	0.82	3.00	0.31	1.00	0.10	12.00	1.23
2	Papaya (1.8mx1.8m)	Ha.	0.075	-	-	-	-	-	-	-	-
3	Mango (3mx4m)	Ha.	0.058	2.00	0.12	-	-	-	-	2.00	0.12
4	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			10.00	0.94	3.00	0.31	1.00	0.10	14.00	1.35

MIDH - Annual Action Plan - 2021-22				Mulugu							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	109	110	111	112	113	114	115	116
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	4.00	0.13	-	-	1.00	0.03	5.00	0.16
2	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	-	-	-	-	1.00	0.06
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			5.00	0.19	-	-	1.00	0.03	6.00	0.22
	TOTAL - II to IV			27.00	4.52	5.40	0.96	5.00	0.85	37.40	6.33
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750		-		-		-		-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-		-
3	Plastic Mulching	Ha.	0.1600	10.00	1.60	10.00	1.60	10.00	1.60	30.00	4.80
	TOTAL VII		0	10.00	1.60	10.00	1.60	10.00	1.60	30.00	4.80
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	1	0.15	-	-	-	-	1	0.15
c	SC & ST	No	0.150	-	-	-	-	1	0.15	1	0.15
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			2	0.27	-	-	1	0.15	3	0.42

MIDH - Annual Action Plan - 2021-22				Mulugu							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	109	110	111	112	113	114	115	116
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-		-
3	Cold room (Staging)	No	5.250		-		-		-		-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-		-		-		-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-		-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	5	0.05	10	0.10	10	0.10	25	0.25
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	-	-	-	-	-	-	-	-
	TOTAL X			5	0.05	10	0.10	10	0.10	25	0.25
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)										
	TOTAL I to XI			44.00	6.44	25.40	2.66	26.00	2.70	95.40	11.80
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			44.00	6.44	25.40	2.66	26.00	2.70	95.40	11.80

MIDH - Annual Action Plan - 2021-22				Warangal(U)							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	117	118	119	120	121	122	123	124
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	4.00	1.23	1.20	0.37	0.80	0.25	6.00	1.84
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	4.00	0.90	1.20	0.27	0.80	0.18	6.00	1.35
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	1.20	0.12	0.80	0.08	6.00	0.59
iv	Citrus (6m x 6m)	Ha.	0.096	2.00	0.19	0.60	0.06	0.40	0.04	3.00	0.29
v	Acid lime (6m x 6m)	Ha	0.096	1.20	0.12	0.40	0.04	0.40	0.04	2.00	0.19
vi	Guava (3m x 3m)	Ha.	0.176	1.20	0.21	0.40	0.07	0.40	0.07	2.00	0.35
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254		-		-		-	-	-
	Sub-Total- A			16.40	3.04	5.00	0.92	3.60	0.65	25.00	4.62
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.50	1.44	0.20	0.19	0.10	0.10	1.80	1.73
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			1.50	1.44	0.20	0.19	0.10	0.10	1.80	1.73
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			17.90	4.48	5.20	1.12	3.70	0.75	26.80	6.34
2	Hybrid Vegetables	Ha	0.200	7.00	1.40	1.00	0.20	-	-	8.00	1.60
	Sub-Total 2			7.00	1.40	1.00	0.20	-	-	8.00	1.60
	TOTAL II			24.90	5.88	6.20	1.32	3.70	0.75	34.80	7.94
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	4.38	0.45	-	-	-	-	4.38	0.45
2	Papaya (1.8mx1.8m)	Ha.	0.075	3.97	0.30	1.00	0.08	-	-	4.97	0.37
3	Mango (3mx4m)	Ha.	0.058		-		-		-	-	-
4	Guava (3m x 3m)	Ha.	0.059	2.80	0.16	-	-	-	-	2.80	0.16
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	6.63	0.21	-	-	-	-	6.63	0.21
	TOTAL III			17.78	1.12	1.00	0.08	-	-	18.78	1.20

[illegible]

MIDH - Annual Action Plan - 2021-22				Warangal(U)							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	117	118	119	120	121	122	123	124
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	2	1.75	-	-	-	-	2	1.75
	TOTAL IX			2	1.75	-	-	-	-	2	1.75
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	15	0.15	40	0.40	20	0.20	75	0.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	-	-	-	-	-	-	-	-
	TOTAL X			15	0.15	40	0.40	20	0.20	75	0.75
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)										
	TOTAL I to XI			111.41	12.20	51.60	2.27	25.50	1.28	188.51	15.75
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			111.41	12.20	51.60	2.27	25.50	1.28	188.51	15.75

MIDH - Annual Action Plan - 2021-22				Warangal(R)							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	125	126	127	128	129	130	131	132
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	40.00	12.30	9.00	2.77	7.00	2.15	56.00	17.21
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	22.00	4.95	5.00	1.13	3.00	0.68	30.00	6.75
iii	Mango (5m x 5m)	Ha.	0.098		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176		-		-		-	-	-
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254		-		-		-	-	-
	Sub-Total- A			62.00	17.25	14.00	3.89	10.00	2.83	86.00	23.96
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	4.00	3.84	-	-	-	-	4.00	3.84
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			4.00	3.84	-	-	-	-	4.00	3.84
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			66.00	21.09	14.00	3.89	10.00	2.83	90.00	27.80
2	Hybrid Vegetables	Ha	0.200	12.00	2.40	3.00	0.60	2.00	0.40	17.00	3.40
	Sub-Total 2			12.00	2.40	3.00	0.60	2.00	0.40	17.00	3.40
	TOTAL II			78.00	23.49	17.00	4.49	12.00	3.23	107.00	31.20
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	68.00	6.97	0.75	0.08	2.55	0.26	71.30	7.31
2	Papaya (1.8mx1.8m)	Ha.	0.075	45.60	3.42	0.90	0.07	5.90	0.44	52.40	3.93
3	Mango (3mx4m)	Ha.	0.058		-		-		-	-	-
4	Guava (3m x 3m)	Ha.	0.059	1.73	0.10		-		-	1.73	0.10
5	Pomegranate (5m x 3m)	Ha.	0.053	2.97	0.16		-		-	2.97	0.16
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			118.30	10.65	1.65	0.14	8.45	0.70	128.40	11.50

MIDH - Annual Action Plan - 2021-22				Warangal(R)							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	125	126	127	128	129	130	131	132
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	10.15	0.33	0.50	0.02		-	10.65	0.35
2	Guava (3m x 3m)	Ha.	0.059	2.65	0.16		-		-	2.65	0.16
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	1.60	0.05		-		-	1.60	0.05
5	Acid lime (6m x 6m)	Ha.	0.032	1.00	0.03		-		-	1.00	0.03
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	0.30	0.03		-		-	0.30	0.03
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			15.70	0.60	0.50	0.02	-	-	16.20	0.61
	TOTAL - II to IV			212.00	34.73	19.15	4.65	20.45	3.93	251.60	43.31
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	13.00	2.60	3.00	0.60	2.00	0.40	18.00	3.60
	TOTAL V			13.00	2.60	3.00	0.60	2.00	0.40	18.00	3.60
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	1	0.75	1	0.75	1	0.75	3	2.25
	TOTAL VI			1	0.75	1	0.75	1	0.75	3	2.25
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	46.50	7.44	16.00	2.56	10.00	1.60	72.50	11.60
	TOTAL VII		0	46.50	7.44	16.00	2.56	10.00	1.60	72.50	11.60
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150		-		-		-	-	-
c	SC & ST	No	0.150		-		-		-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	5	2.50		-		-	5	2.50
b	S F / MF	No	0.630	5	3.15		-		-	5	3.15
c	SC & ST	No	0.630		-	1	0.63	1	0.63	2	1.26
	TOTAL VIII			10	5.65	1	0.63	1	0.63	12	6.91

MIDH - Annual Action Plan - 2021-22				Warangal(R)							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	125	126	127	128	129	130	131	132
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000		-		-		-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	2	1.75		-	-	-	2	1.75
	TOTAL IX			2	1.75	-	-	-	-	2	1.75
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	40	0.40	40	0.40	100	1.00
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			28	0.68	57	1.42	50	1.00	135	3.10
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			312.50	53.60	97.15	10.61	84.45	8.31	494.10	72.52
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			312.50	53.60	97.15	10.61	84.45	8.31	494.10	72.52

MIDH - Annual Action Plan - 2021-22				Mahabubabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	133	134	135	136	137	138	139	140
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	20.00	4.50	3.00	0.68	15.00	3.38	38.00	8.55
iii	Mango (5m x 5m)	Ha.	0.098	10.00	0.98	2.00	0.20	3.00	0.30	15.00	1.48
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	5.00	0.48	1.00	0.10	1.00	0.10	7.00	0.67
vi	Guava (3m x 3m)	Ha.	0.176	2.00	0.35	-	-	1.00	0.18	3.00	0.53
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	1.00	0.25	-	-	-	-	1.00	0.25
	Sub-Total- A			38.00	6.57	6.00	0.97	20.00	3.94	64.00	11.48
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.20	1.15	-	-	-	-	1.20	1.15
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-	-	-	-	-	-	-
	Sub-Total- B			1.20	1.15	-	-	-	-	1.20	1.15
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800		-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800		-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800		-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			39.20	7.72	6.00	0.97	20.00	3.94	65.20	12.63
2	Hybrid Vegetables										
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			39.20	7.72	6.00	0.97	20.00	3.94	65.20	12.63
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	17.10	1.28	-	-	19.90	1.49	37.00	2.78
3	Mango (3mx4m)	Ha.	0.058	11.00	0.64	-	-	-	-	11.00	0.64
4	Guava (3m x 3m)	Ha.	0.059	8.68	0.51	-	-	0.40	0.02	9.08	0.53
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			36.78	2.43	-	-	20.30	1.52	57.08	3.95

MIDH - Annual Action Plan - 2021-22				Mahabubabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	133	134	135	136	137	138	139	140
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	22.70	0.74	1.00	0.03	0.80	0.03	24.50	0.80
2	Guava (3m x 3m)	Ha.	0.059	9.77	0.57	-	-	0.20	0.01	9.97	0.58
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	4.90	0.16	-	-	4.90	0.16	9.80	0.31
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			37.37	1.47	1.00	0.03	5.90	0.19	44.27	1.70
	TOTAL - II to IV			113.35	11.63	7.00	1.00	46.20	5.65	166.55	18.28
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	15.00	3.00	3.00	0.60	2.00	0.40	20.00	4.00
	TOTAL V			15.00	3.00	3.00	0.60	2.00	0.40	20.00	4.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	2	1.50	-	-	2	1.50	4	3.00
	TOTAL VI			2	1.50	-	-	2	1.50	4	3.00
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	80.00	12.80	20.00	3.20	50.00	8.00	150.00	24.00
	TOTAL VII		0	80.00	12.80	20.00	3.20	50.00	8.00	150.00	24.00
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	2	1.50	-	-	-	-	2	1.50
ii	S F / MF	No	1.000	2	2.00	-	-	-	-	2	2.00
iii	SC & ST	No	1.000	-	-	-	-	2	2.00	2	2.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	2	0.30	-	-	-	-	2	0.30
c	SC & ST	No	0.150	-	-	1	0.15	2	0.30	3	0.45
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	2	1.00	-	-	-	-	2	1.00
b	S F / MF	No	0.630	7	4.41	-	-	-	-	7	4.41
c	SC & ST	No	0.630	-	-	-	-	3	1.89	3	1.89
	TOTAL VIII			18	9.57	1	0.15	7	4.19	26	13.91

MIDH - Annual Action Plan - 2021-22				Mahabubabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	133	134	135	136	137	138	139	140
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	30	0.30	50	0.50	100	1.00
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	10	0.60	17	1.02	35	2.10
	TOTAL X			28	0.68	40	0.90	67	1.52	135	3.10
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			256.35	39.18	71.00	5.85	174.20	21.26	501.55	66.29
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			256.35	39.18	71.00	5.85	174.20	21.26	501.55	66.29

MIDH - Annual Action Plan - 2021-22				Bhupalapally							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	141	142	143	144	145	146	147	148
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	7.50	2.31	1.50	0.46	1.00	0.31	10.00	3.07
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
iii	Mango (5m x 5m)	Ha.	0.098	3.50	0.34	1.00	0.10	0.50	0.05	5.00	0.49
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	1.50	0.26	1.00	0.18	10.00	1.76
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	1.00	0.25	1.00	0.25	1.00	0.25	3.00	0.76
	Sub-Total- A			22.50	4.90	6.00	1.30	4.50	1.01	33.00	7.21
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.00	0.96	-	-	-	-	1.00	0.96
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.00	0.96	-	-	-	-	1.00	0.96
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	2.00	0.30	-	-	-	-	2.00	0.30
ii	Jamun	Ha.	0.1800	1.00	0.18	-	-	-	-	1.00	0.18
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	1.00	0.18	-	-	-	-	1.00	0.18
	Sub-Total- C			4.00	0.66	-	-	-	-	4.00	0.66
	Sub-Total 1			27.50	6.52	6.00	1.30	4.50	1.01	38.00	8.83
2	Hybrid Vegetables	Ha	0.200		-		-		-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			27.50	6.52	6.00	1.30	4.50	1.01	38.00	8.83
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	3.00	0.31	1.00	0.10	-	-	4.00	0.41
2	Papaya (1.8mx1.8m)	Ha.	0.075	-	-	-	-	-	-	-	-
3	Mango (3mx4m)	Ha.	0.058	2.00	0.12	-	-	-	-	2.00	0.12
4	Guava (3m x 3m)	Ha.	0.059	2.00	0.12	0.50	0.03	-	-	2.50	0.15
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			7.00	0.54	1.50	0.13	-	-	8.50	0.67

MIDH - Annual Action Plan - 2021-22				Bhupalapally							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	141	142	143	144	145	146	147	148
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	4.80	0.16	-	-	-	-	4.80	0.16
2	Guava (3m x 3m)	Ha.	0.059	0.86	0.05	-	-	-	-	0.86	0.05
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	0.86	0.07	-	-	-	-	0.86	0.07
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			6.52	0.28	-	-	-	-	6.52	0.28
	TOTAL - II to IV			41.02	7.34	7.50	1.43	4.50	1.01	53.02	9.79
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	20.00	3.20	10.00	1.60	5.00	0.80	35.00	5.60
	TOTAL VII		0	20.00	3.20	10.00	1.60	5.00	0.80	35.00	5.60
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	TOTAL VIII			-	-	-	-	1	0.63	1	0.63

MIDH - Annual Action Plan - 2021-22				Bhupalapally							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	141	142	143	144	145	146	147	148
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-		-
3	Cold room (Staging)	No	5.250		-		-		-		-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-		-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-		-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	10	0.10	20	0.20	20	0.20	50	0.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			18	0.58	37	1.22	30	0.80	85	2.60
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			79.02	11.12	54.50	4.25	40.50	3.24	174.02	18.62
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			79.02	11.12	54.50	4.25	40.50	3.24	174.02	18.62

MIDH - Annual Action Plan - 2021-22				Jangoan							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	149	150	151	152	153	154	155	156
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	3.50	1.08	0.50	0.15	-	-	4.00	1.23
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	8.00	1.80	1.00	0.23	1.00	0.23	10.00	2.25
iii	Mango (5m x 5m)	Ha.	0.098	11.00	1.08	2.50	0.25	1.50	0.15	15.00	1.48
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	10.00	1.76	2.00	0.35	2.00	0.35	14.00	2.46
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.00	0.51	1.00	0.25	-	-	3.00	0.76
	Sub-Total- A			34.50	6.23	7.00	1.23	4.50	0.72	46.00	8.18
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	2.00	1.92	-	-	-	-	2.00	1.92
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			2.00	1.92	-	-	-	-	2.00	1.92
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	3.00	0.45	-	-	-	-	3.00	0.45
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			3.00	0.45	-	-	-	-	3.00	0.45
	Sub-Total 1			39.50	8.60	7.00	1.23	4.50	0.72	51.00	10.55
2	Hybrid Vegetables	Ha	0.200	15.00	3.00	3.00	0.60	2.00	0.40	20.00	4.00
	Sub-Total 2			15.00	3.00	3.00	0.60	2.00	0.40	20.00	4.00
	TOTAL II			54.50	11.60	10.00	1.83	6.50	1.12	71.00	14.55
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	7.60	0.57	-	-	0.80	0.06	8.40	0.63
3	Mango (3mx4m)	Ha.	0.058	1.00	0.06	-	-	-	-	1.00	0.06
4	Guava (3m x 3m)	Ha.	0.059	6.40	0.38	-	-	-	-	6.40	0.38
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			15.00	1.00	-	-	0.80	0.06	15.80	1.06

MIDH - Annual Action Plan - 2021-22				Jangoan							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	149	150	151	152	153	154	155	156
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	23.01	0.75	1.20	0.04	-	-	24.21	0.79
2	Guava (3m x 3m)	Ha.	0.059	0.80	0.05	-	-	-	-	0.80	0.05
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	3.60	0.12	-	-	-	-	3.60	0.12
5	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			27.41	0.92	1.20	0.04	-	-	28.61	0.96
	TOTAL - II to IV			96.91	13.52	11.20	1.87	7.30	1.18	115.41	16.57
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	2.00	0.40	1.00	0.20	-	-	3.00	0.60
	TOTAL V			2.00	0.40	1.00	0.20	-	-	3.00	0.60
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	1	0.75	-	-	-	-	1	0.75
	TOTAL VI			1	0.75	-	-	-	-	1	0.75
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	20.00	3.20	12.00	1.92	8.00	1.28	40.00	6.40
	TOTAL VII		0	20.00	3.20	12.00	1.92	8.00	1.28	40.00	6.40
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	1	0.75	-	-	-	-	1	0.75
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	1	1.00	-	-	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	-	-	1	0.15	1	0.15	2	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	2	1.00	-	-	-	-	2	1.00
b	S F / MF	No	0.630	5	3.15	-	-	-	-	5	3.15
c	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	TOTAL VIII			15	6.74	3	1.78	2	0.78	20	9.30

MIDH - Annual Action Plan - 2021-22				Jangoan							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	149	150	151	152	153	154	155	156
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	10	0.10	20	0.20	20	0.20	50	0.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			18	0.58	37	1.22	30	0.80	85	2.60
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)										
	TOTAL I to XI			152.91	25.19	64.20	6.99	47.30	4.04	264.41	36.22
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			152.91	25.19	64.20	6.99	47.30	4.04	264.41	36.22

MIDH - Annual Action Plan - 2021-22				Khammam							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	157	158	159	160	161	162	163	164
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	17.00	5.23	2.00	0.61	1.00	0.31	20.00	6.15
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	30.00	6.75	6.00	1.35	4.00	0.90	40.00	9.00
iii	Mango (5m x 5m)	Ha.	0.098	7.50	0.74	1.00	0.10	2.50	0.25	11.00	1.08
iv	Citrus (6m x 6m)	Ha.	0.096	3.80	0.36		-		-	3.80	0.36
v	Acid lime (6m x 6m)	Ha	0.096	5.00	0.48	1.00	0.10	0.80	0.08	6.80	0.65
vi	Guava (3m x 3m)	Ha.	0.176	11.50	2.02	2.00	0.35	1.50	0.26	15.00	2.64
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	11.00	2.80	2.00	0.51	2.00	0.51	15.00	3.82
	Sub-Total- A			85.80	18.38	14.00	3.02	11.80	2.30	111.60	23.70
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	4.00	3.84	1.00	0.96	1.00	0.96	6.00	5.76
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-		-		-	-	-
	Sub-Total- B			4.00	3.84	1.00	0.96	1.00	0.96	6.00	5.76
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	3.00	0.45	-	-		-	3.00	0.45
ii	Jamun	Ha.	0.1800	2.60	0.47		-		-	2.60	0.47
iii	Jackfruit	Ha.	0.1800	2.50	0.45		-		-	2.50	0.45
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			8.10	1.37	-	-	-	-	8.10	1.37
	Sub-Total 1			97.90	23.59	15.00	3.98	12.80	3.26	125.70	30.83
2	Hybrid Vegetables										
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			97.90	23.59	15.00	3.98	12.80	3.26	125.70	30.83
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	19.20	1.97		-		-	19.20	1.97
2	Papaya (1.8mx1.8m)	Ha.	0.075	45.50	3.41	7.00	0.53	18.70	1.40	71.20	5.34
3	Mango (3mx4m)	Ha.	0.058	18.45	1.07		-		-	18.45	1.07
4	Guava (3m x 3m)	Ha.	0.059	9.60	0.56		-	0.40	0.02	10.00	0.59
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-	0.80	0.04	0.80	0.04
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			92.75	7.01	7.00	0.53	19.90	1.47	119.65	9.01

MIDH - Annual Action Plan - 2021-22				Khammam							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	157	158	159	160	161	162	163	164
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	12.00	0.39	0.80	0.03		-	12.80	0.42
2	Guava (3m x 3m)	Ha.	0.059	10.60	0.62		-	2.60	0.15	13.20	0.77
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	4.00	0.13		-	0.40	0.01	4.40	0.14
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	3.50	0.30		-		-	3.50	0.30
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			30.10	1.44	0.80	0.03	3.00	0.17	33.90	1.63
	TOTAL - II to IV			220.75	32.04	22.80	4.53	35.70	4.90	279.25	41.47
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	25.00	5.00	2.70	0.54	5.00	1.00	32.70	6.54
	TOTAL V			25.00	5.00	2.70	0.54	5.00	1.00	32.70	6.54
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	6	4.50	-	-	1	0.75	7	5.25
	TOTAL VI			6	4.50	-	-	1	0.75	7	5.25
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	0.40	14.20	-	-	-	-	0.40	14.20
3	Plastic Mulching	Ha.	0.1600	50.00	8.00	25.00	4.00	30.00	4.80	105.00	16.80
	TOTAL VII		0	50.40	22.20	25.00	4.00	30.00	4.80	105.40	31.00
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	2	0.24		-		-	2	0.24
b	S F / MF	No	0.150	11	1.65		-		-	11	1.65
c	SC & ST	No	0.150		-		-		-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	5	2.50		-		-	5	2.50
b	S F / MF	No	0.630	8	5.04		-		-	8	5.04
c	SC & ST	No	0.630		-		-	3	1.89	3	1.89
	TOTAL VIII			26	9.43	-	-	3	1.89	29	11.32

MIDH - Annual Action Plan - 2021-22				Khammam							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	157	158	159	160	161	162	163	164
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	1	140.00		-		-	1	140.00
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	1	35.00		-		-	1	35.00
6	Pre-cooling Unit	No	8.750				-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875		-		-		-	-	-
	TOTAL IX			2	175.00	-	-	-	-	2	175.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	40	0.40	60	0.60	50	0.50	150	1.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	10	0.60	17	1.02	35	2.10
	TOTAL X			48	0.88	70	1.20	67	1.52	185	3.60
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)										
	TOTAL I to XI			378.15	249.05	120.50	10.27	141.70	14.86	640.35	274.18
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			378.15	249.05	120.50	10.27	141.70	14.86	640.35	274.18

MIDH - Annual Action Plan - 2021-22				Kothagudem							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	165	166	167	168	169	170	171	172
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	29.32	9.01	6.00	1.84	4.00	1.23	39.32	12.09
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	23.00	5.18	3.00	0.68	10.00	2.25	36.00	8.10
iii	Mango (5m x 5m)	Ha.	0.098		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	9.00	1.58		-	6.00	1.06	15.00	2.64
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	1.00	0.25		-	1.00	0.25	2.00	0.51
	Sub-Total- A			62.32	16.03	9.00	2.52	21.00	4.79	92.32	23.34
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.00	0.96	-	-	-	-	1.00	0.96
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			1.00	0.96	-	-	-	-	1.00	0.96
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800	-	-		-	1.00	0.18	1.00	0.18
iii	Jackfruit	Ha.	0.1800	2.50	0.45		-	1.00	0.18	3.50	0.63
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			2.50	0.45	-	-	2.00	0.36	4.50	0.81
	Sub-Total 1			65.82	17.44	9.00	2.52	23.00	5.15	97.82	25.11
2	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			65.82	17.44	9.00	2.52	23.00	5.15	97.82	25.11
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	4.00	0.30	-	-	1.00	0.08	5.00	0.38
3	Mango (3mx4m)	Ha.	0.058	-	-	-	-	-	-	-	-
4	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	1.00	0.06	1.00	0.06	5.00	0.29
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			7.00	0.48	1.00	0.06	2.00	0.13	10.00	0.67

MIDH - Annual Action Plan - 2021-22				Kothagudem							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	165	166	167	168	169	170	171	172
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	-	-	-	-	-	-	-	-
2	Guava (3m x 3m)	Ha.	0.059	13.00	0.76	-	-	6.70	0.39	19.70	1.16
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			13.00	0.76	-	-	6.70	0.39	19.70	1.16
	TOTAL - II to IV			85.82	18.67	10.00	2.58	31.70	5.68	127.52	26.93
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	TOTAL V			6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	1	0.75	-	-	1	0.75	2	1.50
	TOTAL VI			1	0.75	-	-	1	0.75	2	1.50
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	40.00	6.40	-	-	30.00	4.80	70.00	11.20
	TOTAL VII		0	40.00	6.40	-	-	30.00	4.80	70.00	11.20
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	6	0.72	-	-	-	-	6	0.72
b	S F / MF	No	0.150	6	0.90	-	-	-	-	6	0.90
c	SC & ST	No	0.150	-	-	-	-	6	0.90	6	0.90
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	2	1.00	-	-	-	-	2	1.00
b	S F / MF	No	0.630	7	4.41	-	-	-	-	7	4.41
c	SC & ST	No	0.630	-	-	-	-	4	2.52	4	2.52
	TOTAL VIII			21	7.03	-	-	10	3.42	31	10.45

MIDH - Annual Action Plan - 2021-22				Kothagudem							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	165	166	167	168	169	170	171	172
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	-	-	-	-	-	-	-	-
6	Pre-cooling Unit	No	8.750	-	-	-	-	-	-	-	-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	30	0.30	50	0.50	100	1.00
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	10	0.60	17	1.02	35	2.10
	TOTAL X			28	0.68	40	0.90	67	1.52	135	3.10
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			181.82	34.73	52.00	3.88	141.70	16.57	375.52	55.18
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			181.82	34.73	52.00	3.88	141.70	16.57	375.52	55.18

MIDH - Annual Action Plan - 2021-22				Nalgonda							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	173	174	175	176	177	178	179	180
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	7.00	1.58	2.00	0.45	1.00	0.23	10.00	2.25
iii	Mango (5m x 5m)	Ha.	0.098	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.096	37.00	3.55	8.00	0.77	5.00	0.48	50.00	4.80
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	1.00	0.18	1.00	0.18	10.00	1.76
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	4.00	1.02	1.00	0.25	1.00	0.25	6.00	1.53
	Sub-Total- A			56.00	7.55	12.00	1.65	8.00	1.14	76.00	10.34
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	3.50	3.36	0.40	0.38	0.40	0.38	4.30	4.13
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	0.40	0.08	-	-	-	-	0.40	0.08
	Sub-Total- B			3.90	3.44	0.40	0.38	0.40	0.38	4.70	4.21
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	2.00	0.30	-	-	-	-	2.00	0.30
ii	Jamun	Ha.	0.1800	0.40	0.07	-	-	-	-	0.40	0.07
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			2.40	0.37	-	-	-	-	2.40	0.37
	Sub-Total 1			62.30	11.36	12.40	2.03	8.40	1.52	83.10	14.92
2	Hybrid Vegetables										
	Sub-Total 2			15.00	3.00	3.00	0.60	2.00	0.40	20.00	4.00
	TOTAL II			77.30	14.36	15.40	2.63	10.40	1.92	103.10	18.92
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	2.00	0.20	-	-	-	-	2.00	0.20
2	Papaya (1.8mx1.8m)	Ha.	0.075	4.00	0.30	1.00	0.08	0.80	0.06	5.80	0.44
3	Mango (3mx4m)	Ha.	0.058	-	-	-	-	-	-	-	-
4	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	52.00	1.66	13.40	0.43	9.60	0.31	75.00	2.40
	TOTAL III			58.00	2.17	14.40	0.50	10.40	0.37	82.80	3.04

MIDH - Annual Action Plan - 2021-22				Nalgonda							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	173	174	175	176	177	178	179	180
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	15.00	0.49	-	-	-	-	15.00	0.49
2	Guava (3m x 3m)	Ha.	0.059	1.60	0.09	0.40	0.02	-	-	2.00	0.12
3	Pomegranate (5m x 3m)	Ha.	0.053	2.00	0.11	-	-	-	-	2.00	0.11
4	Citrus (6m x 6m)	Ha.	0.032	15.06	0.48	5.00	0.16	2.40	0.08	22.46	0.72
5	Acid lime (6m x 6m)	Ha.	0.032	1.20	0.04	1.00	0.03	-	-	2.20	0.07
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	2.00	0.17	-	-	-	-	2.00	0.17
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			36.86	1.38	6.40	0.22	2.40	0.08	45.66	1.67
	TOTAL - II to IV			172.16	17.92	36.20	3.35	23.20	2.36	231.56	23.63
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	35.00	7.00	10.00	2.00	5.00	1.00	50.00	10.00
	TOTAL V			35.00	7.00	10.00	2.00	5.00	1.00	50.00	10.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	9	6.75	3	2.25	2	1.50	14	10.50
	TOTAL VI			9	6.75	3	2.25	2	1.50	14	10.50
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	90.00	14.40	24.00	3.84	15.00	2.40	129.00	20.64
	TOTAL VII		0	90.00	14.40	24.00	3.84	15.00	2.40	129.00	20.64
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	1	0.75	-	-	-	-	1	0.75
ii	S F / MF	No	1.000	2	2.00	-	-	-	-	2	2.00
iii	SC & ST	No	1.000	-	-	-	-	1	1.00	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	1	0.15	1	0.15	2	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	10	5.00	-	-	-	-	10	5.00
b	S F / MF	No	0.630	13	8.19	-	-	-	-	13	8.19
c	SC & ST	No	0.630	-	-	3	1.89	3	1.89	6	3.78
	TOTAL VIII			30	16.51	4	2.04	5	3.04	39	21.59

MIDH - Annual Action Plan - 2021-22				Nalgonda							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	173	174	175	176	177	178	179	180
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	4	8.00	4	8.00	2	4.00	10	20.00
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250	2	10.50		-		-	2	10.50
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750	1	8.75		-		-	1	8.75
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			7	27.25	4	8.00	2	4.00	13	39.25
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	75	0.75	75	0.75	75	0.75	225	2.25
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			83	1.23	92	1.77	85	1.35	260	4.35
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			426.16	91.06	173.20	23.25	137.20	15.65	736.56	129.96
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			426.16	91.06	173.20	23.25	137.20	15.65	736.56	129.96

MIDH - Annual Action Plan - 2021-22				Suryapet							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	181	182	183	184	185	186	187	188
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	7.00	1.58	2.00	0.45	1.00	0.23	10.00	2.25
iii	Mango (5m x 5m)	Ha.	0.098	7.00	0.69	2.00	0.20	1.00	0.10	10.00	0.98
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	8.20	0.79	2.00	0.19	1.00	0.10	11.20	1.08
vi	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	1.50	0.26	1.00	0.18	10.00	1.76
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			29.70	4.37	7.50	1.10	4.00	0.60	41.20	6.07
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	0.40	0.38	0.40	0.38	-	-	0.80	0.77
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			0.40	0.38	0.40	0.38	-	-	0.80	0.77
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	2.00	0.30	-	-	-	-	2.00	0.30
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			2.00	0.30	-	-	-	-	2.00	0.30
	Sub-Total 1			32.10	5.06	7.90	1.49	4.00	0.60	44.00	7.14
2	Hybrid Vegetables										
	Sub-Total 2			18.00	3.60	4.00	0.80	3.00	0.60	25.00	5.00
	TOTAL II			50.10	8.66	11.90	2.29	7.00	1.20	69.00	12.14
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	4.50	0.34	1.50	0.11	-	-	6.00	0.45
3	Mango (3mx4m)	Ha.	0.058	0.40	0.02	-	-	-	-	0.40	0.02
4	Guava (3m x 3m)	Ha.	0.059	6.60	0.39	-	-	-	-	6.60	0.39
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			11.50	0.75	1.50	0.11	-	-	13.00	0.86

MIDH - Annual Action Plan - 2021-22				Suryapet							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	181	182	183	184	185	186	187	188
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	9.00	0.30	1.20	0.04	-	-	10.20	0.33
2	Guava (3m x 3m)	Ha.	0.059	20.60	1.21	0.40	0.02	0.40	0.02	21.40	1.26
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	10.30	0.33	1.20	0.04	-	-	11.50	0.37
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	9.20	0.78	-	-	-	-	9.20	0.78
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			49.10	2.61	2.80	0.10	0.40	0.02	52.30	2.74
	TOTAL - II to IV			110.70	12.02	16.20	2.50	7.40	1.22	134.30	15.74
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	14.00	2.80	4.00	0.80	2.00	0.40	20.00	4.00
	TOTAL V			14.00	2.80	4.00	0.80	2.00	0.40	20.00	4.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	2	1.50	1	0.75	1	0.75	4	3.00
	TOTAL VI			2	1.50	1	0.75	1	0.75	4	3.00
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	22.00	3.52	5.00	0.80	3.00	0.48	30.00	4.80
	TOTAL VII		0	22.00	3.52	5.00	0.80	3.00	0.48	30.00	4.80
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	3	3.00	-	-	-	-	3	3.00
iii	SC & ST	No	1.000	-	-	-	-	1	1.00	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	1	0.15	1	0.15	2	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	3	1.50	-	-	-	-	3	1.50
b	S F / MF	No	0.630	5	3.15	-	-	-	-	5	3.15
c	SC & ST	No	0.630	-	-	2	1.26	1	0.63	3	1.89
	TOTAL VIII			16	8.40	3	1.41	3	1.78	22	11.59

MIDH - Annual Action Plan - 2021-22				Suryapet							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	181	182	183	184	185	186	187	188
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	1	140.00		-		-	1	140.00
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	-	-		-		-	-	-
6	Pre-cooling Unit	No	8.750				-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			1	140.00	-	-	-	-	1	140.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	40	0.40	40	0.40	100	1.00
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			28	0.68	57	1.42	50	1.00	135	3.10
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			193.70	168.92	86.20	7.68	66.40	5.63	346.30	182.23
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			193.70	168.92	86.20	7.68	66.40	5.63	346.30	182.23

MIDH - Annual Action Plan - 2021-22				Yadadri							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	189	190	191	192	193	194	195	196
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	2.00	0.61	-	-	-	-	2.00	0.61
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.50	0.79	1.00	0.23	0.50	0.11	5.00	1.13
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	0.50	0.05	0.50	0.05	5.00	0.49
iv	Citrus (6m x 6m)	Ha.	0.096	7.20	0.69	2.00	0.19	1.00	0.10	10.20	0.98
v	Acid lime (6m x 6m)	Ha	0.096	6.00	0.58	1.00	0.10	1.00	0.10	8.00	0.77
vi	Guava (3m x 3m)	Ha.	0.176	3.50	0.62	1.00	0.18	0.50	0.09	5.00	0.88
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	4.40	1.12	1.00	0.25	0.60	0.15	6.00	1.53
	Sub-Total- A			30.60	4.80	6.50	0.99	4.10	0.59	41.20	6.39
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	2.40	2.30	0.40	0.38	0.20	0.19	3.00	2.88
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			2.40	2.30	0.40	0.38	0.20	0.19	3.00	2.88
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	3.00	0.45	-	-	-	-	3.00	0.45
ii	Jamun	Ha.	0.1800	2.00	0.36	-	-	-	-	2.00	0.36
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	1.60	0.29	0.40	0.07	-	-	2.00	0.36
	Sub-Total- C			6.60	1.10	0.40	0.07	-	-	7.00	1.17
	Sub-Total 1			39.60	8.20	7.30	1.45	4.30	0.79	51.20	10.44
2	Hybrid Vegetables			7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	Sub-Total 2			7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	TOTAL II			46.60	9.60	9.30	1.85	5.30	0.99	61.20	12.44
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	4.80	0.36	-	-	-	-	4.80	0.36
3	Mango (3mx4m)	Ha.	0.058	11.60	0.67	0.40	0.02	-	-	12.00	0.70
4	Guava (3m x 3m)	Ha.	0.059	7.40	0.43	0.40	0.02	0.40	0.02	8.20	0.48
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	10.00	0.32	0.80	0.03	-	-	10.80	0.35
	TOTAL III			33.80	1.79	1.60	0.07	0.40	0.02	35.80	1.88

MIDH - Annual Action Plan - 2021-22				Yadadri							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	189	190	191	192	193	194	195	196
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	20.00	0.66	-	-	-	-	20.00	0.66
2	Guava (3m x 3m)	Ha.	0.059	1.50	0.09	0.40	0.02	-	-	1.90	0.11
3	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	1.00	0.08	-	-	-	-	1.00	0.08
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			22.50	0.83	0.40	0.02	-	-	22.90	0.85
	TOTAL - II to IV			102.90	12.22	11.30	1.94	5.70	1.01	119.90	15.17
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	10.00	2.00	2.00	0.40	1.00	0.20	13.00	2.60
	TOTAL V			10.00	2.00	2.00	0.40	1.00	0.20	13.00	2.60
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	2	1.50	1	0.75	1	0.75	4	3.00
	TOTAL VI			2	1.50	1	0.75	1	0.75	4	3.00
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	19.50	3.12	4.00	0.64	2.50	0.40	26.00	4.16
	TOTAL VII		0	19.50	3.12	4.00	0.64	2.50	0.40	26.00	4.16
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	1	0.15	-	-	1	0.15
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	2	1.00	-	-	-	-	2	1.00
b	S F / MF	No	0.630	3	1.89	-	-	-	-	3	1.89
c	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	TOTAL VIII			11	4.58	2	0.78	-	-	13	5.36

MIDH - Annual Action Plan - 2021-22				Yadadri							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	189	190	191	192	193	194	195	196
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	1	22.50		-		-	1	22.50
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-		-	-	-	-	-
	TOTAL IX			1	22.50	-	-	-	-	1	22.50
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	30	0.30	25	0.25	75	0.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			28	0.68	47	1.32	35	0.85	110	2.85
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)										
	TOTAL I to XI			174.40	46.60	67.30	5.83	45.20	3.21	286.90	55.64
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			174.40	46.60	67.30	5.83	45.20	3.21	286.90	55.64

MIDH - Annual Action Plan - 2021-22				Mahabubnagar							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	197	198	199	200	201	202	203	204
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307		-		-		-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	7.50	1.69	1.50	0.34	1.00	0.23	10.00	2.25
iii	Mango (5m x 5m)	Ha.	0.098	7.00	0.69	2.00	0.20	1.00	0.10	10.00	0.98
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176		-		-		-	-	-
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	4.40	1.12	1.00	0.25	0.60	0.15	6.00	1.53
	Sub-Total- A			18.90	3.50	4.50	0.79	2.60	0.48	26.00	4.76
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	2.00	1.92	0.40	0.38	0.50	0.48	2.90	2.78
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	2.00	0.40	0.50	0.10	0.50	0.10	3.00	0.60
	Sub-Total- B			4.00	2.32	0.90	0.48	1.00	0.58	5.90	3.38
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	1.00	0.15		-		-	1.00	0.15
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			1.00	0.15	-	-	-	-	1.00	0.15
	Sub-Total 1			23.90	5.96	5.40	1.27	3.60	1.06	32.90	8.29
2	Hybrid Vegetables										
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			23.90	5.96	5.40	1.27	3.60	1.06	32.90	8.29
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102		-		-		-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	2.50	0.19	2.00	0.15		-	4.50	0.34
3	Mango (3mx4m)	Ha.	0.058		-		-		-	-	-
4	Guava (3m x 3m)	Ha.	0.059	15.00	0.88	1.20	0.07	1.60	0.09	17.80	1.04
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			17.50	1.07	3.20	0.22	1.60	0.09	22.30	1.38

MIDH - Annual Action Plan - 2021-22				Mahabubnagar							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	197	198	199	200	201	202	203	204
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	9.20	0.30	1.50	0.05	2.00	0.07	12.70	0.42
2	Guava (3m x 3m)	Ha.	0.059	5.80	0.34	2.00	0.12	0.40	0.02	8.20	0.48
3	Pomegranate (5m x 3m)	Ha.	0.053	2.00	0.11		-		-	2.00	0.11
4	Citrus (6m x 6m)	Ha.	0.032	4.00	0.13		-		-	4.00	0.13
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			21.00	0.88	3.50	0.17	2.40	0.09	26.90	1.13
	TOTAL - II to IV			62.40	7.91	12.10	1.66	7.60	1.24	82.10	10.81
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	TOTAL V			7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	3	2.25	2	1.50	1	0.75	6	4.50
	TOTAL VI			3	2.25	2	1.50	1	0.75	6	4.50
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	0.40	17.80		-		-	0.40	17.80
2	Shadenet House (Tubular)/ Net house	Ha	35.50	0.40	14.20	-	-	-	-	0.40	14.20
3	Plastic Mulching	Ha.	0.1600	20.00	3.20	6.00	0.96	4.00	0.64	30.00	4.80
	TOTAL VII		0	20.80	35.20	6.00	0.96	4.00	0.64	30.80	36.80
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	2	0.24		-		-	2	0.24
b	S F / MF	No	0.150	10	1.50	-	-	-	-	10	1.50
c	SC & ST	No	0.150		-	4	0.60	2	0.30	6	0.90
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	5	2.50		-		-	5	2.50
b	S F / MF	No	0.630	5	3.15		-		-	5	3.15
c	SC & ST	No	0.630		-	2	1.26	3	1.89	5	3.15
	TOTAL VIII			22	7.39	6	1.86	5	2.19	33	11.44

MIDH - Annual Action Plan - 2021-22				Mahabubnagar							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	197	198	199	200	201	202	203	204
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-		-		-	-	-
2	Integrated Pack House	No	17.500	-	-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	6	5.25	2	1.75	1	0.88	9	7.88
	TOTAL IX			6	5.25	2	1.75	1	0.88	9	7.88
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	10	0.10	35	0.35	30	0.30	75	0.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			18	0.58	52	1.37	40	0.90	110	2.85
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)										
	TOTAL I to XI			139.20	59.98	82.10	9.50	59.60	6.79	280.90	76.27
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			139.20	59.98	82.10	9.50	59.60	6.79	280.90	76.27

MIDH - Annual Action Plan - 2021-22				Narayanpet							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	205	206	207	208	209	210	211	212
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	5.00	1.54	2.00	0.61	1.00	0.31	8.00	2.46
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	7.50	1.69	1.50	0.34	1.00	0.23	10.00	2.25
iii	Mango (5m x 5m)	Ha.	0.098	11.00	1.08	2.50	0.25	1.50	0.15	15.00	1.48
iv	Citrus (6m x 6m)	Ha.	0.096	25.00	2.40	8.00	0.77	2.00	0.19	35.00	3.36
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	1.50	0.26	1.00	0.18	10.00	1.76
vii	Pomegranate (5m x 3m)	Ha.	0.160	6.00	0.96	2.00	0.32	2.00	0.32	10.00	1.60
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	5.00	1.27	2.00	0.51	1.00	0.25	8.00	2.04
	Sub-Total- A			67.00	10.26	19.50	3.06	9.50	1.62	96.00	14.94
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600		-		-		-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	10.00	1.99	2.00	0.40	1.00	0.20	13.00	2.59
	Sub-Total- B			10.00	1.99	2.00	0.40	1.00	0.20	13.00	2.59
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	2.00	0.30		-		-	2.00	0.30
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			2.00	0.30	-	-	-	-	2.00	0.30
	Sub-Total 1			79.00	12.55	21.50	3.46	10.50	1.82	111.00	17.83
2	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			79.00	12.55	21.50	3.46	10.50	1.82	111.00	17.83
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	4.00	0.41		-		-	4.00	0.41
2	Papaya (1.8mx1.8m)	Ha.	0.075	4.00	0.30		-		-	4.00	0.30
3	Mango (3mx4m)	Ha.	0.058	10.10	0.59	1.00	0.06		-	11.10	0.64
4	Guava (3m x 3m)	Ha.	0.059	7.00	0.41		-	0.50	0.03	7.50	0.44
5	Pomegranate (5m x 3m)	Ha.	0.053	8.00	0.43	-	-		-	8.00	0.43
6	Citrus (6m x 6m)	Ha.	0.032	23.20	0.74	3.30	0.11		-	26.50	0.85
	TOTAL III			56.30	2.88	4.30	0.16	0.50	0.03	61.10	3.07

MIDH - Annual Action Plan - 2021-22				Narayanpet							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	205	206	207	208	209	210	211	212
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	10.00	0.33		-	3.00	0.10	13.00	0.43
2	Guava (3m x 3m)	Ha.	0.059	1.00	0.06		-		-	1.00	0.06
3	Pomegranate (5m x 3m)	Ha.	0.053	3.00	0.16		-		-	3.00	0.16
4	Citrus (6m x 6m)	Ha.	0.032	4.00	0.13	2.00	0.06	1.00	0.03	7.00	0.22
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066	1.20	0.08		-		-	1.20	0.08
	TOTAL IV			19.20	0.75	2.00	0.06	4.00	0.13	25.20	0.95
	TOTAL - II to IV			154.50	16.18	27.80	3.69	15.00	1.98	197.30	21.85
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	5.00	1.00	2.00	0.40		-	7.00	1.40
	TOTAL V			5.00	1.00	2.00	0.40	-	-	7.00	1.40
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	3	2.25	2	1.50	1	0.75	6	4.50
	TOTAL VI			3	2.25	2	1.50	1	0.75	6	4.50
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	20.00	3.20	8.00	1.28	3.00	0.48	31.00	4.96
	TOTAL VII		0	20.00	3.20	8.00	1.28	3.00	0.48	31.00	4.96
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-		-		-	-	-
ii	S F / MF	No	1.000	2	2.00	-	-		-	2	2.00
iii	SC & ST	No	1.000		-	2	2.00	2	2.00	4	4.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	10	1.20		-		-	10	1.20
b	S F / MF	No	0.150	5	0.75	-	-		-	5	0.75
c	SC & ST	No	0.150		-	6	0.90	3	0.45	9	1.35
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	2	1.00		-		-	2	1.00
b	S F / MF	No	0.630	2	1.26		-		-	2	1.26
c	SC & ST	No	0.630		-	2	1.26	1	0.63	3	1.89
	TOTAL VIII			21	6.21	10	4.16	6	3.08	37	13.45

MIDH - Annual Action Plan - 2021-22				Narayanpet							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	205	206	207	208	209	210	211	212
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	12	10.50	4	3.50	2	1.75	18	15.75
	TOTAL IX			12	10.50	4	3.50	2	1.75	18	15.75
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	15	0.15	35	0.35	25	0.25	75	0.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			23	0.63	52	1.37	35	0.85	110	2.85
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			238.50	39.97	105.80	15.90	62.00	8.89	406.30	64.76
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			238.50	39.97	105.80	15.90	62.00	8.89	406.30	64.76

MIDH - Annual Action Plan - 2021-22				Nagarkurnool							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	213	214	215	216	217	218	219	220
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	6.68	2.05	1.00	0.31	-	-	7.68	2.36
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	12.00	2.70	2.50	0.56	1.50	0.34	16.00	3.60
iii	Mango (5m x 5m)	Ha.	0.098	25.00	2.46	5.00	0.49	3.60	0.35	33.60	3.31
iv	Citrus (6m x 6m)	Ha.	0.096	1.00	0.10	-	-	-	-	1.00	0.10
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	15.00	2.64	5.00	0.88	4.00	0.70	24.00	4.22
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	3.00	0.76	1.00	0.25	-	-	4.00	1.02
	Sub-Total- A			62.68	10.71	14.50	2.50	9.10	1.40	86.28	14.60
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	4.00	3.84	0.50	0.48	0.50	0.48	5.00	4.80
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	1.00	0.20	-	-	-	-	1.00	0.20
	Sub-Total- B			5.00	4.04	0.50	0.48	0.50	0.48	6.00	5.00
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	1.00	0.18	-	-	-	-	1.00	0.18
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			1.00	0.18	-	-	-	-	1.00	0.18
	Sub-Total 1			68.68	14.93	15.00	2.98	9.60	1.88	93.28	19.78
2	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			68.68	14.93	15.00	2.98	9.60	1.88	93.28	19.78
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	19.20	1.97	-	-	0.80	0.08	20.00	2.05
2	Papaya (1.8mx1.8m)	Ha.	0.075	12.00	0.90	1.00	0.08	2.00	0.15	15.00	1.13
3	Mango (3mx4m)	Ha.	0.058	9.00	0.52		-		-	9.00	0.52
4	Guava (3m x 3m)	Ha.	0.059	7.00	0.41	2.00	0.12	1.00	0.06	10.00	0.59
5	Pomegranate (5m x 3m)	Ha.	0.053	9.00	0.48	0.60	0.03		-	9.60	0.51
6	Citrus (6m x 6m)	Ha.	0.032	2.00	0.06		-		-	2.00	0.06
	TOTAL III			58.20	4.34	3.60	0.22	3.80	0.29	65.60	4.86

MIDH - Annual Action Plan - 2021-22				Nagarkurnool							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	213	214	215	216	217	218	219	220
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	48.80	1.60	5.00	0.16	3.80	0.12	57.60	1.89
2	Guava (3m x 3m)	Ha.	0.059	1.80	0.11		-		-	1.80	0.11
3	Pomegranate (5m x 3m)	Ha.	0.053	4.00	0.21		-		-	4.00	0.21
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	0.60	0.02		-		-	0.60	0.02
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			55.20	1.94	5.00	0.16	3.80	0.12	64.00	2.23
	TOTAL - II to IV			182.08	21.21	23.60	3.36	17.20	2.29	222.88	26.87
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	30.00	6.00	10.00	2.00	5.00	1.00	45.00	9.00
	TOTAL V			30.00	6.00	10.00	2.00	5.00	1.00	45.00	9.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	5	3.75	2	1.50	1	0.75	8	6.00
	TOTAL VI			5	3.75	2	1.50	1	0.75	8	6.00
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	30.00	4.80	8.00	1.28	9.00	1.44	47.00	7.52
	TOTAL VII		0	30.00	4.80	8.00	1.28	9.00	1.44	47.00	7.52
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	2	0.24		-		-	2	0.24
b	S F / MF	No	0.150	4	0.60		-		-	4	0.60
c	SC & ST	No	0.150		-		-		-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	5	2.50		-		-	5	2.50
b	S F / MF	No	0.630	8	5.04		-		-	8	5.04
c	SC & ST	No	0.630		-	2	1.26	2	1.26	4	2.52
	TOTAL VIII			19	8.38	2	1.26	2	1.26	23	10.90

MIDH - Annual Action Plan - 2021-22				Nagarkurnool							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	213	214	215	216	217	218	219	220
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	4	8.00	4	8.00	2	4.00	10	20.00
2	Integrated Pack House	No	17.500	-	-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	10	8.75	4	3.50	2	1.75	16	14.00
	TOTAL IX			14	16.75	8	11.50	4	5.75	26	34.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	50	0.50	30	0.30	100	1.00
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			28	0.68	67	1.52	40	0.90	135	3.10
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			308.08	61.57	120.60	22.42	78.20	13.39	506.88	97.39
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			308.08	61.57	120.60	22.42	78.20	13.39	506.88	97.39

MIDH - Annual Action Plan - 2021-22				Wanaparthy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	221	222	223	224	225	226	227	228
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	7.00	1.58	2.00	0.45	1.00	0.23	10.00	2.25
iii	Mango (5m x 5m)	Ha.	0.098	15.00	1.48	3.00	0.30	2.00	0.20	20.00	1.97
iv	Citrus (6m x 6m)	Ha.	0.096	7.00	0.67	2.00	0.19	1.00	0.10	10.00	0.96
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.20	0.21	0.80	0.14	5.00	0.88
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			32.00	4.25	8.20	1.15	4.80	0.66	45.00	6.06
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.00	0.96	0.50	0.48	0.50	0.48	2.00	1.92
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.00	0.96	0.50	0.48	0.50	0.48	2.00	1.92
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			33.00	5.21	8.70	1.63	5.30	1.14	47.00	7.98
2	Hybrid Vegetables			15.00	3.00	3.00	0.60	2.00	0.40	20.00	4.00
	Sub-Total 2			15.00	3.00	3.00	0.60	2.00	0.40	20.00	4.00
	TOTAL II			48.00	8.21	11.70	2.23	7.30	1.54	67.00	11.98
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	4.00	0.30	-	-	-	-	4.00	0.30
3	Mango (3mx4m)	Ha.	0.058	5.00	0.29	-	-	-	-	5.00	0.29
4	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	0.60	0.04	-	-	3.60	0.21
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	5.00	0.16	-	-	1.00	0.03	6.00	0.19
	TOTAL III			17.00	0.93	0.60	0.04	1.00	0.03	18.60	0.99

MIDH - Annual Action Plan - 2021-22				Wanaparthly							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	221	222	223	224	225	226	227	228
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	69.80	2.29	13.00	0.43	3.00	0.10	85.80	2.81
2	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	-	-	-	-	1.00	0.06
3	Pomegranate (5m x 3m)	Ha.	0.053	0.80	0.04	-	-	-	-	0.80	0.04
4	Citrus (6m x 6m)	Ha.	0.032	5.00	0.16	2.00	0.06	-	-	7.00	0.22
5	Acid lime (6m x 6m)	Ha.	0.032	1.00	0.03	-	-	-	-	1.00	0.03
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	4.00	0.34	-	-	-	-	4.00	0.34
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			81.60	2.92	15.00	0.49	3.00	0.10	99.60	3.51
	TOTAL - II to IV			146.60	12.06	27.30	2.75	11.30	1.67	185.20	16.48
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	10.00	2.00	5.00	1.00	5.00	1.00	20.00	4.00
	TOTAL V			10.00	2.00	5.00	1.00	5.00	1.00	20.00	4.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	2	1.50	1	0.75	1	0.75	4	3.00
	TOTAL VI			2	1.50	1	0.75	1	0.75	4	3.00
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	13.00	2.08	2.00	0.32	2.00	0.32	17.00	2.72
	TOTAL VII		0	13.00	2.08	2.00	0.32	2.00	0.32	17.00	2.72
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	1	1.00	1	1.00	2	2.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	-	-	1	0.15	1	0.15	2	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	2	1.00	-	-	-	-	2	1.00
b	S F / MF	No	0.630	8	5.04	-	-	-	-	8	5.04
c	SC & ST	No	0.630	-	-	2	1.26	1	0.63	3	1.89
	TOTAL VIII			17	7.88	4	2.41	3	1.78	24	12.07

MIDH - Annual Action Plan - 2021-22				Wanaparthy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	221	222	223	224	225	226	227	228
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)	No	5.250		-		-		-		-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-		-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-		-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	10	8.75	3	2.63	1	0.88	14	12.25
	TOTAL IX			10	8.75	3	2.63	1	0.88	14	12.25
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	20	0.20	45	0.45	35	0.35	100	1.00
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			28	0.68	62	1.47	45	0.95	135	3.10
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)										
	TOTAL I to XI			226.60	34.95	104.30	11.33	68.30	7.34	399.20	53.62
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			226.60	34.95	104.30	11.33	68.30	7.34	399.20	53.62

MIDH - Annual Action Plan - 2021-22				Gadwal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	229	230	231	232	233	234	235	236
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	10.00	2.25	2.00	0.45	1.00	0.23	13.00	2.93
iii	Mango (5m x 5m)	Ha.	0.098	18.50	1.82	4.00	0.39	2.50	0.25	25.00	2.46
iv	Citrus (6m x 6m)	Ha.	0.096	60.00	5.76	10.00	0.96	5.00	0.48	75.00	7.20
v	Acid lime (6m x 6m)	Ha	0.096	4.00	0.38	1.00	0.10	-	-	5.00	0.48
vi	Guava (3m x 3m)	Ha.	0.176	15.00	2.64	3.00	0.53	2.00	0.35	20.00	3.52
vii	Pomegranate (5m x 3m)	Ha.	0.160	4.00	0.64	1.00	0.16			5.00	0.80
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	4.00	1.02	1.00	0.25	-	-	5.00	1.27
	Sub-Total- A			115.50	14.51	22.00	2.84	10.50	1.30	148.00	18.66
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	6.00	1.20	1.00	0.20	1.00	0.20	8.00	1.59
	Sub-Total- B			6.00	1.20	1.00	0.20	1.00	0.20	8.00	1.59
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	2.00	0.36	-	-	-	-	2.00	0.36
	Sub-Total- C			2.00	0.36	-	-	-	-	2.00	0.36
	Sub-Total 1			123.50	16.07	23.00	3.04	11.50	1.50	158.00	20.61
2	Hybrid Vegetables			-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			123.50	16.07	23.00	3.04	11.50	1.50	158.00	20.61
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102		-		-		-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	3.20	0.24	1.80	0.14	-	-	5.00	0.38
3	Mango (3mx4m)	Ha.	0.058	5.58	0.32	-	-	-	-	5.58	0.32
4	Guava (3m x 3m)	Ha.	0.059	8.00	0.47	-	-	-	-	8.00	0.47
5	Pomegranate (5m x 3m)	Ha.	0.053	3.20	0.17	-	-	-	-	3.20	0.17
6	Citrus (6m x 6m)	Ha.	0.032	39.00	1.25	-	-	2.00	0.06	41.00	1.31
	TOTAL III			58.98	2.45	1.80	0.14	2.00	0.06	62.78	2.65

MIDH - Annual Action Plan - 2021-22				Gadwal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	229	230	231	232	233	234	235	236
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	5.00	0.16	3.00	0.10	2.00	0.07	10.00	0.33
2	Guava (3m x 3m)	Ha.	0.059	-	-	2.40	0.14	-	-	2.40	0.14
3	Pomegranate (5m x 3m)	Ha.	0.053	4.00	0.21	-	-	-	-	4.00	0.21
4	Citrus (6m x 6m)	Ha.	0.032	18.95	0.61	4.45	0.14	2.60	0.08	26.00	0.83
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			27.95	0.98	9.85	0.38	4.60	0.15	42.40	1.51
	TOTAL - II to IV			210.43	19.50	34.65	3.56	18.10	1.72	263.18	24.78
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	8.00	1.60	1.00	0.20	1.00	0.20	10.00	2.00
	TOTAL V			8.00	1.60	1.00	0.20	1.00	0.20	10.00	2.00
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	2	1.50	1	0.75	1	0.75	4	3.00
	TOTAL VI			2	1.50	1	0.75	1	0.75	4	3.00
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	30.00	4.80	7.00	1.12	3.00	0.48	40.00	6.40
	TOTAL VII		0	30.00	4.80	7.00	1.12	3.00	0.48	40.00	6.40
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	1	1.00	-	-	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	6	0.90	-	-	-	-	6	0.90
c	SC & ST	No	0.150	-	-	1	0.15	1	0.15	2	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	-	-		-		-	-	-
b	S F / MF	No	0.630	5	3.15	-	-		-	5	3.15
c	SC & ST	No	0.630	-	-	2	1.26	1	0.63	3	1.89
	TOTAL VIII			14	5.29	4	2.41	2	0.78	20	8.48

MIDH - Annual Action Plan - 2021-22				Gadwal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	229	230	231	232	233	234	235	236
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	9	7.88	4	3.50	1	0.88	14	12.25
	TOTAL IX			9	7.88	4	3.50	1	0.88	14	12.25
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	10	0.10	30	0.30	10	0.10	50	0.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			18	0.58	47	1.32	20	0.70	85	2.60
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			291.43	41.15	98.65	12.86	46.10	5.50	436.18	59.51
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			291.43	41.15	98.65	12.86	46.10	5.50	436.18	59.51

MIDH - Annual Action Plan - 2021-22				Vikarabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	237	238	239	240	241	242	243	244
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00								
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	22.00	6.76	5.00	1.54	3.00	0.92	30.00	9.22
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	15.00	3.38	3.00	0.68	2.00	0.45	20.00	4.50
iii	Mango (5m x 5m)	Ha.	0.098	11.00	1.08	2.50	0.25	1.50	0.15	15.00	1.48
iv	Citrus (6m x 6m)	Ha.	0.096	3.00	0.29		-		-	3.00	0.29
v	Acid lime (6m x 6m)	Ha	0.096	3.00	0.29		-		-	3.00	0.29
vi	Guava (3m x 3m)	Ha.	0.176	10.00	1.76	2.00	0.35	1.00	0.18	13.00	2.29
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254		-		-		-	-	-
	Sub-Total- A			64.00	13.56	12.50	2.81	7.50	1.70	84.00	18.06
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	3.00	2.88	0.50	0.48	0.50	0.48	4.00	3.84
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			3.00	2.88	0.50	0.48	0.50	0.48	4.00	3.84
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			67.00	16.44	13.00	3.29	8.00	2.18	88.00	21.90
2	Hybrid Vegetables	Ha	0.200	35.00	7.00	9.00	1.80	6.00	1.20	50.00	10.00
	Sub-Total 2			35.00	7.00	9.00	1.80	6.00	1.20	50.00	10.00
	TOTAL II			102.00	23.44	22.00	5.09	14.00	3.38	138.00	31.90
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	55.00	5.64	8.00	0.82	5.00	0.51	68.00	6.97
2	Papaya (1.8mx1.8m)	Ha.	0.075	22.00	1.65	2.60	0.20	0.80	0.06	25.40	1.91
3	Mango (3mx4m)	Ha.	0.058	4.32	0.25		-		-	4.32	0.25
4	Guava (3m x 3m)	Ha.	0.059	7.50	0.44	1.50	0.09		-	9.00	0.53
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			88.82	7.98	12.10	1.10	5.80	0.57	106.72	9.65

MIDH - Annual Action Plan - 2021-22				Vikarabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	237	238	239	240	241	242	243	244
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	25.20	0.83	8.00	0.26	4.80	0.16	38.00	1.25
2	Guava (3m x 3m)	Ha.	0.059	1.70	0.10		-		-	1.70	0.10
3	Pomegranate (5m x 3m)	Ha.	0.053	2.00	0.11		-		-	2.00	0.11
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	1.00	0.08		-		-	1.00	0.08
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			29.90	1.12	8.00	0.26	4.80	0.16	42.70	1.54
	TOTAL - II to IV			220.72	32.53	42.10	6.46	24.60	4.11	287.42	43.09
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	10.00	2.00	3.00	0.60	5.00	1.00	18.00	3.60
	TOTAL V			10.00	2.00	3.00	0.60	5.00	1.00	18.00	3.60
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	2	1.50	1	0.75	1	0.75	4	3.00
	TOTAL VI			2	1.50	1	0.75	1	0.75	4	3.00
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600	42.50	6.80	15.00	2.40	10.00	1.60	67.50	10.80
	TOTAL VII		0	42.50	6.80	15.00	2.40	10.00	1.60	67.50	10.80
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000	1	1.00		-		-	1	1.00
iii	SC & ST	No	1.000		-	-	-	1	1.00	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	2	0.24		-		-	2	0.24
b	S F / MF	No	0.150	4	0.60		-		-	4	0.60
c	SC & ST	No	0.150		-	1	0.15	1	0.15	2	0.30
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	4	2.52		-		-	4	2.52
c	SC & ST	No	0.630		-	2	1.26	2	1.26	4	2.52
	TOTAL VIII			11	4.36	3	1.41	4	2.41	18	8.18

MIDH - Annual Action Plan - 2021-22				Vikarabad							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	237	238	239	240	241	242	243	244
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	3	6.00	3	6.00	3	6.00	9	18.00
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		-
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	8	7.00	4	3.50	2	1.75	14	12.25
	TOTAL IX			11	13.00	7	9.50	5	7.75	23	30.25
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	40	0.40	41	0.41	45	0.45	126	1.26
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			48	0.88	58	1.43	55	1.05	161	3.36
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			345.22	61.07	129.10	22.55	104.60	18.67	578.92	102.28
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			345.22	61.07	129.10	22.55	104.60	18.67	578.92	102.28

MIDH - Annual Action Plan - 2021-22				Ranga Reddy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	245	246	247	248	249	250	251	252
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	1.00	25.00					1.00	25.00
	TOTAL - I			1.00	25.00	-	-	-	-	1.00	25.00
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	1.00	0.31	-	-	-	-	1.00	0.31
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	15.00	3.38	3.00	0.68	2.00	0.45	20.00	4.50
iii	Mango (5m x 5m)	Ha.	0.098	18.50	1.82	4.00	0.39	2.50	0.25	25.00	2.46
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	45.00	7.92	15.00	2.64	10.00	1.76	70.00	12.32
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	17.00	4.32	2.00	0.51	3.00	0.76	22.00	5.60
	Sub-Total- A			96.50	17.75	24.00	4.22	17.50	3.22	138.00	25.18
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	3.00	2.88	1.00	0.96	1.00	0.96	5.00	4.80
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	1.00	0.20	-	-	-	-	1.00	0.20
	Sub-Total- B			4.00	3.08	1.00	0.96	1.00	0.96	6.00	5.00
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	4.00	0.60	-	-	-	-	4.00	0.60
ii	Jamun	Ha.	0.1800	3.00	0.54	-	-	-	-	3.00	0.54
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			7.00	1.14	-	-	-	-	7.00	1.14
	Sub-Total 1			107.50	21.97	25.00	5.18	18.50	4.18	151.00	31.32
2	Hybrid Vegetables										
	Sub-Total 2			52.00	10.40	13.00	2.60	5.00	1.00	70.00	14.00
	TOTAL II			159.50	32.37	38.00	7.78	23.50	5.18	221.00	45.32
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	4.00	0.41	-	-	-	-	4.00	0.41
2	Papaya (1.8mx1.8m)	Ha.	0.075	19.50	1.46	0.50	0.04	-	-	20.00	1.50
3	Mango (3mx4m)	Ha.	0.058	0.35	0.02	-	-	-	-	0.35	0.02
4	Guava (3m x 3m)	Ha.	0.059	10.80	0.63	0.60	0.04	2.00	0.12	13.40	0.79
5	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	TOTAL III			34.65	2.53	1.10	0.07	2.00	0.12	37.75	2.72

MIDH - Annual Action Plan - 2021-22				Ranga Reddy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	245	246	247	248	249	250	251	252
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	25.80	0.85	0.90	0.03	4.20	0.14	30.90	1.01
2	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	0.60	0.04	1.00	0.06	4.60	0.27
3	Pomegranate (5m x 3m)	Ha.	0.053	1.60	0.09	-	-	-	-	1.60	0.09
4	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	0.80	0.07	-	-	-	-	0.80	0.07
7	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
	TOTAL IV			31.20	1.18	1.50	0.06	5.20	0.20	37.90	1.44
	TOTAL - II to IV			225.35	36.07	40.60	7.91	30.70	5.49	296.65	49.48
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	15.00	3.00	12.00	2.40	9.00	1.80	36.00	7.20
	TOTAL V			15.00	3.00	12.00	2.40	9.00	1.80	36.00	7.20
VI	Creation of Water Resources			-		-		-			
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	7	5.25	2	1.50	2	1.50	11	8.25
	TOTAL VI			7	5.25	2	1.50	2	1.50	11	8.25
VII	Protected Cultivation			-		-		-			
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	1.59	70.84	0.40	17.80	0.40	17.80	2.39	106.44
2	Shadenet House (Tubular)/ Net house	Ha	35.50	1.00	35.50	0.40	14.20	0.40	14.20	1.80	63.90
3	Plastic Mulching	Ha.	0.1600	29.00	4.64	6.00	0.96	6.00	0.96	41.00	6.56
	TOTAL VII		0	31.59	110.98	6.80	32.96	6.80	32.96	45.19	176.90
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP									-	
i	General	No	0.750	2	1.50	-	-	-	-	2	1.50
ii	S F / MF	No	1.000	9	9.00	-	-	-	-	9	9.00
iii	SC & ST	No	1.000	-	-	3	3.00	3	3.00	6	6.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-		-		-			
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-		-		-			
a	General	No	0.120	5	0.60	-	-	-	-	5	0.60
b	S F / MF	No	0.150	9	1.35	-	-	-	-	9	1.35
c	SC & ST	No	0.150	-	-	3	0.45	3	0.45	6	0.90
3	Plant Protection Equipments			-		-		-			
i	Tractor mounted / operated sprayer (Above 35 HP)			-		-		-			
a	General	No	0.500	2	1.00	-	-	-	-	2	1.00
b	S F / MF	No	0.630	10	6.30	-	-	-	-	10	6.30
c	SC & ST	No	0.630	-	-	3	1.89	3	1.89	6	3.78
	TOTAL VIII			37	19.75	9	5.34	9	5.34	55	30.43

MIDH - Annual Action Plan - 2021-22				Ranga Reddy							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	245	246	247	248	249	250	251	252
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	4	8.00	6	12.00	4	8.00	14	28.00
2	Integrated Pack House	No	17.500	1	17.50		-		-	1	17.50
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	1	140.00	1	117.50		-	2	257.50
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	1	35.00		-		-	1	35.00
6	Pre-cooling Unit	No	8.750				-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			7	200.50	7	129.50	4	8.00	18	338.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	180	1.80	45	0.45	25	0.25	250	2.50
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			188	2.28	62	1.47	35	0.85	285	4.60
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)										
	TOTAL I to XI			511.94	402.83	139.40	181.08	96.50	55.94	747.84	639.86
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			511.94	402.83	139.40	181.08	96.50	55.94	747.84	639.86

MIDH - Annual Action Plan - 2021-22				Medchal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	253	254	255	256	257	258	259	260
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00							-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307		-		-		-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	5.00	1.13	1.00	0.23	0.50	0.11	6.50	1.46
iii	Mango (5m x 5m)	Ha.	0.098	3.00	0.30	1.00	0.10	1.00	0.10	5.00	0.49
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	1.00	0.18	1.00	0.18	10.00	1.76
vii	Pomegranate (5m x 3m)	Ha.	0.160								
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254		-		-		-	-	-
	Sub-Total- A			16.00	2.83	3.00	0.50	2.50	0.39	21.50	3.71
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	3.00	2.88		-		-	3.00	2.88
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	2.60	0.52		-		-	2.60	0.52
	Sub-Total- B			5.60	3.40	-	-	-	-	5.60	3.40
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			21.60	6.23	3.00	0.50	2.50	0.39	27.10	7.11
2	Hybrid Vegetables	Ha	0.200	58.00	11.60	8.00	1.60	4.00	0.80	70.00	14.00
	Sub-Total 2			58.00	11.60	8.00	1.60	4.00	0.80	70.00	14.00
	TOTAL II			79.60	17.83	11.00	2.10	6.50	1.19	97.10	21.11
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102		-		-		-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075	3.40	0.26		-		-	3.40	0.26
3	Mango (3mx4m)	Ha.	0.058		-		-		-	-	-
4	Guava (3m x 3m)	Ha.	0.059	5.90	0.35		-	0.80	0.05	6.70	0.39
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032	-	-		-		-	-	-
	TOTAL III			9.30	0.60	-	-	0.80	0.05	10.10	0.65

MIDH - Annual Action Plan - 2021-22				Medchal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	253	254	255	256	257	258	259	260
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	5.00	0.16		-		-	5.00	0.16
2	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	0.40	0.02		-	1.40	0.08
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			6.00	0.22	0.40	0.02	-	-	6.40	0.25
	TOTAL - II to IV			94.90	18.65	11.40	2.12	7.30	1.23	113.60	22.01
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	2.00	0.40		-		-	2.00	0.40
	TOTAL V			2.00	0.40	-	-	-	-	2.00	0.40
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	1	0.75	1	0.75	1	0.75	3	2.25
	TOTAL VI			1	0.75	1	0.75	1	0.75	3	2.25
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50	0.20	7.10	0.20	7.10	0.20	7.10	0.60	21.30
3	Plastic Mulching	Ha.	0.1600	25.00	4.00	10.00	1.60	5.00	0.80	40.00	6.40
	TOTAL VII		0	25.20	11.10	10.20	8.70	5.20	7.90	40.60	27.70
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	1	0.75		-		-	1	0.75
ii	S F / MF	No	1.000	1	1.00		-		-	1	1.00
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	1	0.12		-		-	1	0.12
b	S F / MF	No	0.150	1	0.15		-		-	1	0.15
c	SC & ST	No	0.150	-	-		-	1	0.15	1	0.15
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	1	0.50		-		-	1	0.50
b	S F / MF	No	0.630	2	1.26		-		-	2	1.26
c	SC & ST	No	0.630	-	-	1	0.63		-	1	0.63
	TOTAL VIII			7	3.78	1	0.63	1	0.15	9	4.56

MIDH - Annual Action Plan - 2021-22				Medchal							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	253	254	255	256	257	258	259	260
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-		-		-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	-	-		-		-	-	-
6	Pre-cooling Unit	No	8.750				-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875		-		-		-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	125	1.25	30	0.30	20	0.20	175	1.75
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	8	0.48	17	1.02	10	0.60	35	2.10
	TOTAL X			133	1.73	47	1.32	30	0.80	210	3.85
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000								
	TOTAL I to XI			263.10	36.41	70.60	13.52	44.50	10.83	378.20	60.77
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)										
2	Institutional strengthening	Ls									
3	Seminars										
	State level	No	3.00								
	District level	No	2.00								
	Sub total			-	-	-	-	-	-	-	-
4	Printing	No	0.40								
	TOTAL XII			-	-	-	-	-	-	-	-
	GRAND TOTAL I to XII			263.10	36.41	70.60	13.52	44.50	10.83	378.20	60.77

MIDH - Annual Action Plan - 2021-22				Head Office							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	261	262	263	264	265	266	267	268
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00							-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307		-		-		-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225		-		-		-	-	-
iii	Mango (5m x 5m)	Ha.	0.098		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha	0.096		-		-		-	-	-
vi	Guava (3m x 3m)	Ha.	0.176		-		-		-	-	-
vii	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254		-		-		-	-	-
	Sub-Total- A			-	-	-	-	-	-	-	-
B	Exotic Fruit crops										
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600		-		-		-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992		-		-		-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500		-		-		-	-	-
ii	Jamun	Ha.	0.1800		-		-		-	-	-
iii	Jackfruit	Ha.	0.1800		-		-		-	-	-
iv	Tamarind	Ha.	0.1800		-		-		-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
	Sub-Total 1			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.200	-		-		-		-	
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			-	-	-	-	-	-	-	-
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102		-		-		-	-	-
2	Papaya (1.8mx1.8m)	Ha.	0.075		-		-		-	-	-
3	Mango (3mx4m)	Ha.	0.058		-		-		-	-	-
4	Guava (3m x 3m)	Ha.	0.059		-		-		-	-	-
5	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
6	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	TOTAL III			-	-	-	-	-	-	-	-

MIDH - Annual Action Plan - 2021-22				Head Office							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	261	262	263	264	265	266	267	268
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033		-		-		-	-	-
2	Guava (3m x 3m)	Ha.	0.059		-		-		-	-	-
3	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
4	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
5	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
6	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
7	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
	TOTAL IV			-	-	-	-	-	-	-	-
	TOTAL - II to IV			-	-	-	-	-	-	-	-
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200		-		-		-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750		-		-		-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50		-		-		-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.50		-		-		-	-	-
3	Plastic Mulching	Ha.	0.1600		-		-		-	-	-
	TOTAL VII		0	-	-	-	-	-	-	-	-
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750		-		-		-	-	-
ii	S F / MF	No	1.000		-		-		-	-	-
iii	SC & ST	No	1.000		-		-		-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150		-		-		-	-	-
c	SC & ST	No	0.150		-		-		-	-	-
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	TOTAL VIII			-	-	-	-	-	-	-	-

MIDH - Annual Action Plan - 2021-22				Head Office							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	261	262	263	264	265	266	267	268
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000		-		-		-	-	-
2	Integrated Pack House	No	17.500		-		-		-	-	-
3	Cold room (Staging)	No	5.250		-		-		-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-		-		-	-	-
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000		-		-		-	-	-
6	Pre-cooling Unit	No	8.750		-		-		-		
7	Low Cost Onion Storage Structure (25MTs)	No	0.875		-		-		-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010		-		-		-	-	-
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060		-		-		-	-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000	1	200.00		-		-	1	200.00
	TOTAL I to XI			1.00	200.00	-	-	-	-	1.00	200.00
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)				163.35		-		-	-	163.35
2	Institutional strengthening	Ls			5.00		-		-	-	5.00
3	Seminars									-	-
	State level	No	3.00	1	3.00		-		-	1	3.00
	District level	No	2.00	3	6.00		-		-	3	6.00
	Sub total			4	9.00	-	-	-	-	4	9.00
4	Printing	No	0.40	5	2.00		-		-	5	2.00
	TOTAL XII			9	179.35	-	-	-	-	9	179.35
	GRAND TOTAL I to XII			10.00	379.35	-	-	-	-	10.00	379.35

MIDH - Annual Action Plan - 2021-22				Grand Total							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	269	270	271	272	273	274	275	276
I	Plantation Infrastructure Development										
1	Hitech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	4.00	100.00	-	-	-	-	4.00	100.00
	TOTAL - I			4.00	100.00	-	-	-	-	4.00	100.00
II	Establishment of New gardens (without integration of drip)										
1. A	Fruit crops										
i	TC Banana (1.8m x 1.8m)	Ha.	0.307	218.00	67.01	49.20	15.12	32.80	10.08	300.00	92.22
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	275.80	62.06	62.60	14.09	61.60	13.86	400.00	90.00
iii	Mango (5m x 5m)	Ha.	0.098	283.56	27.90	67.77	6.67	48.67	4.79	400.00	39.36
iv	Citrus (6m x 6m)	Ha.	0.096	155.00	14.88	30.60	2.94	14.40	1.38	200.00	19.20
v	Acid lime (6m x 6m)	Ha	0.096	37.40	3.59	7.40	0.71	5.20	0.50	50.00	4.80
vi	Guava (3m x 3m)	Ha.	0.176	276.70	48.70	71.60	12.60	51.70	9.10	400.00	70.40
vii	Pomegranate (5m x 3m)	Ha.	0.160	15.00	2.40	3.00	0.48	2.00	0.32	20.00	3.20
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	106.70	27.14	23.90	6.08	19.40	4.94	150.00	38.16
	Sub-Total- A			1,368.16	253.69	316.07	58.69	235.77	44.97	1,920.00	357.34
B	Exotic Fruit crops										
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	48.50	46.56	6.30	6.05	5.20	4.99	60.00	57.60
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	28.00	5.58	3.50	0.70	3.50	0.70	35.00	6.97
	Sub-Total- B			76.50	52.14	9.80	6.75	8.70	5.69	95.00	64.57
C	Niche Fruit Crops										
i	Aonla (4m x 5m)	Ha.	0.1500	28.00	4.20	1.00	0.15	1.00	0.15	30.00	4.50
ii	Jamun	Ha.	0.1800	13.75	2.48	0.15	0.03	1.09	0.20	15.00	2.70
iii	Jackfruit	Ha.	0.1800	9.00	1.62	-	-	1.00	0.18	10.00	1.80
iv	Tamarind	Ha.	0.1800	17.60	3.17	1.40	0.25	1.00	0.18	20.00	3.60
	Sub-Total- C			68.35	11.46	2.55	0.43	4.09	0.71	75.00	12.60
	Sub-Total 1			1,513.01	317.29	328.43	65.86	248.56	51.36	2,090.00	434.51
2	Hybrid Vegetables	Ha	0.200	378.00	75.60	81.00	16.20	41.00	8.20	500.00	100.00
	Sub-Total 2			378.00	75.60	81.00	16.20	41.00	8.20	500.00	100.00
	TOTAL II			1,891.01	392.89	409.43	82.06	289.56	59.56	2,590.00	534.51
III	II Yr Maintenance										
1	TC Banana (1.8mx1.8m)	Ha.	0.102	280.08	28.70	16.50	1.69	21.40	2.19	317.98	32.58
2	Papaya (1.8mx1.8m)	Ha.	0.075	298.56	22.39	24.86	1.86	53.30	4.00	376.72	28.25
3	Mango (3mx4m)	Ha.	0.058	109.52	6.35	1.40	0.08	1.40	0.08	112.32	6.51
4	Guava (3m x 3m)	Ha.	0.059	189.03	11.09	12.60	0.74	17.58	1.03	219.21	12.86
5	Pomegranate (5m x 3m)	Ha.	0.053	25.37	1.35	0.60	0.03	0.80	0.04	26.77	1.43
6	Citrus (6m x 6m)	Ha.	0.032	141.63	4.53	18.30	0.59	12.60	0.40	172.53	5.52
	TOTAL III			1,044.19	74.41	74.26	4.99	107.08	7.75	1,225.53	87.16

MIDH - Annual Action Plan - 2021-22				Grand Total							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	269	270	271	272	273	274	275	276
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.033	446.11	14.63	49.12	1.61	32.75	1.07	527.98	17.32
2	Guava (3m x 3m)	Ha.	0.059	110.08	6.46	9.15	0.54	13.20	0.77	132.43	7.77
3	Pomegranate (5m x 3m)	Ha.	0.053	24.10	1.29	0.30	0.02	0.20	0.01	24.60	1.31
4	Citrus (6m x 6m)	Ha.	0.032	89.55	2.87	13.85	0.44	6.00	0.19	109.40	3.50
5	Acid lime (6m x 6m)	Ha.	0.032	24.00	0.77	2.65	0.08	5.30	0.17	31.95	1.02
6	Custard apple (2.5 x 2.5m)	Ha.	0.085	28.86	2.45	1.40	0.12	0.40	0.03	30.66	2.60
7	Fig (2.5m x 2.5m)	Ha.	0.066	1.20	0.08	-	-	-	-	1.20	0.08
	TOTAL IV			723.90	28.54	76.47	2.81	57.85	2.25	858.22	33.60
	TOTAL - II to IV			3,659.10	495.84	560.16	89.87	454.49	69.57	4,673.75	655.27
V	Rejuvenation/ Replacement of senile plantation, Canopy Management										
1	Rejuvenation	Ha.	0.200	329.40	65.88	94.63	18.93	61.17	12.23	485.20	97.04
	TOTAL V			329.40	65.88	94.63	18.93	61.17	12.23	485.20	97.04
VI	Creation of Water Resources										
1	Water Harvesting System for individuals 0 for storage of water in 20x20x3m ponds	No	0.750	70	52.50	27	20.25	23	17.25	120	90.00
	TOTAL VI			70	52.50	27	20.25	23	17.25	120	90.00
VII	Protected Cultivation										
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.50	2.20	97.90	0.40	17.80	0.40	17.80	3.00	133.50
2	Shadenet House (Tubular)/ Net house	Ha	35.50	2.80	99.40	0.60	21.30	0.60	21.30	4.00	142.00
3	Plastic Mulching	Ha.	0.1600	865.00	138.40	278.20	44.51	256.80	41.09	1,400.00	224.00
	TOTAL VII		0	870.00	335.70	279.20	83.61	257.80	80.19	1,407.00	499.50
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	10	7.50	-	-	-	-	10	7.50
ii	S F / MF	No	1.000	35	35.00	-	-	-	-	35	35.00
iii	SC & ST	No	1.000	-	-	12	12.00	12	12.00	24	24.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments (Brush Cutter)										
a	General	No	0.120	64	7.68	-	-	-	-	64	7.68
b	S F / MF	No	0.150	150	22.50	-	-	-	-	150	22.50
c	SC & ST	No	0.150	-	-	45	6.75	35	5.25	80	12.00
3	Plant Protection Equipments										
i	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	0.500	57	28.50	-	-	-	-	57	28.50
b	S F / MF	No	0.630	150	94.50	-	-	-	-	150	94.50
c	SC & ST	No	0.630	-	-	39	24.57	41	25.83	80	50.40
	TOTAL VIII			466	195.68	96	43.32	88	43.08	650	282.08

MIDH - Annual Action Plan - 2021-22				Grand Total							
S.No	Components	Unit	Subsidy (in Rs.)	General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	269	270	271	272	273	274	275	276
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	23	46.00	22	44.00	15	30.00	60	120.00
2	Integrated Pack House	No	17.500	2	35.00	-	-	-	-	2	35.00
3	Cold room (Staging)	No	5.250	3	15.75	-	-	-	-	3	15.75
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	5	582.50	1	117.50	-	-	6	700.00
5	Ripening Chamber (Max.Rs.35000 per MT)	No	35.000	4	105.00	-	-	-	-	4	105.00
6	Pre-cooling Unit	No	8.750	1	8.75	-	-	-	-	1	8.75
7	Low Cost Onion Storage Structure (25MTs)	No	0.875	66	57.75	24	21.00	10	8.75	100	87.50
	TOTAL IX			104	850.75	47	182.50	25	38.75	176	1,072.00
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	1,070	10.70	1,206	12.06	900	9.00	3,176	31.76
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	225	13.50	450	27.00	325	19.50	1,000	60.00
	TOTAL X			1,295	24.20	1,656	39.06	1,225	28.50	4,176	91.76
XI	Creation of Integrated Supply Chain for Fruits & Vegetables in Greater Hyderabad Municipal Corporation (GHMC)	No	200.000	1	200.00	-	-	-	-	1	200.00
	TOTAL I to XI			6,798.50	2,320.55	2,759.99	477.53	2,134.46	289.57	11,692.95	3,087.65
XII	Mission Management										
1	Administrative expenses (@5% on Action Plan)			-	163.35	-	-	-	-	-	163.35
2	Institutional strengthening	Ls		-	5.00	-	-	-	-	-	5.00
3	Seminars			-	-	-	-	-	-	-	-
	State level	No	3.00	1	3.00	-	-	-	-	1	3.00
	District level	No	2.00	3	6.00	-	-	-	-	3	6.00
	Sub total			4	9.00	-	-	-	-	4	9.00
4	Printing	No	0.40	5	2.00	-	-	-	-	5	2.00
	TOTAL XII			9	179.35	-	-	-	-	9	179.35
	GRAND TOTAL I to XII			6,807.50	2,499.90	2,759.99	477.53	2,134.46	289.57	11,701.95	3,267.00

Director of Horticulture
Telangana State, Hyd