

No. MIDH/SHM/PLG/04/AAP/2021-22  
Date: 25.10.2021

MIDH Section  
O/o. Director of Horticulture  
Telangana State

**MEMO**

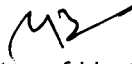
Sub:- Horti Dept. – MIDH/SHM – Tentative indicative cost norms and pattern of assistance for Area Expansion of Exotic & Niche fruit crops under MIDH 2021-22 – Approval - Requested - Reg.

Ref:- This office even Memo.dt.16.06.2021 and 26.07.2021.

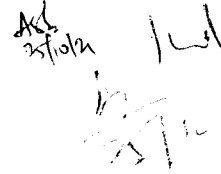
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In continuation to the guidelines communicated for implementation of AAP 2021-22 of MIDH, the tentative admissible sub-component wise cost norms for Area Expansion of Exotic and Niche Fruit Crops are communicated herewith. Further, the non-negotiables and implementation procedure indicated in the implantation guidelines 2021-22 shall hold applicable for Area Expansion of Exotic and Niche Fruit crops.

Encl: As above

  
Director of Horticulture  
Telangana, Hyderabad.

To  
All the DHSOs in the State.

  
25/10/21

**Tentative indicative cost norms and pattern of assistance for Area Expansion -  
Exotic fruit crops under MIDH 2021-22**

<b>PATTERN OF ASSISTANCE FOR FIG (2.5m x 2.5m) FOR 1 HA</b>						
<b>Spacing : 2.5m x 2.5m</b>			<b>No of Plants per Ha. : 1600</b>			
<b>Sno</b>	<b>Name of Sub-component</b>	<b>Total Cost (in Rs.)</b>	<b>Year wise Assistance per Ha.</b>			<b>Total Eligible Subsidy (Rs.)</b>
			<b>1st year</b>	<b>2nd Year</b>	<b>3rd year</b>	
1	Plant Material (@Rs22/- per plant)	47520	14080	3520	1408	19008
2	Inputs ( Manures, Fertilizers, PP chemicals & implements)	35480	5840	3120	5232	14192
	<b>Total</b>	<b>83000</b>	<b>19920</b>	<b>6640</b>	<b>6640</b>	<b>33200</b>

<b>PATTERN OF ASSISTANCE FOR KAMALAM (DRAGON FRUIT) FOR 1 HA with INTEGRATION OF DRIP IRRIGATION &amp; TRELIS</b>						
			<b>No of Plants per Ha. :3000 (2-4 plants per pole)</b>			
<b>Sno</b>	<b>Name of Sub-component</b>	<b>Total Cost (in Rs.)</b>	<b>Year wise Assistance per</b>			<b>Total Eligible Subsidy</b>
			<b>1st year</b>	<b>2nd Year</b>	<b>3rd year</b>	
1	Plant Material (@Rs 20/- per plant)	60000	24000	0	0	24000
2	Trellis ( Cement pole with rings (or) Y-trellising)	388850	52900	0	0	52900
3	Drip irrigation	47751	19100	0	0	19100
4	Inputs ( Manures, Fertilizers, PP chemicals & implements)	128000	0	32000	32000	64000
	<b>Total</b>	<b>624601</b>	<b>96000</b>	<b>32000</b>	<b>32000</b>	<b>160000</b>

Note: unit cost restricted to Rs. 4,00,000/- as per MIDH norms.

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**Director of Horticulture  
Telangana State**

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*25/10/2021*


**Tentative indicative cost norms and pattern of assistance for Area Expansion - Niche fruit crops under MIDH 2021-22**

<b>PATTERN OF ASSISTANCE FOR TAMARIND (10m x 10m) FOR 1 HA</b>						
<b>Spacing : 10m x 10m</b>			<b>No of Plants per Ha. : 100</b>			
<b>Sno</b>	<b>Name of Sub-component</b>	<b>Total Cost (in Rs.)</b>	<b>Year wise Assistance per Ha.</b>			<b>Total Eligible Subsidy (Rs.)</b>
			<b>1st year</b>	<b>2nd Year</b>	<b>3rd year</b>	
1	Plant Material (@ Rs 50 per plant)- Grafts	6750	2500	625	250	3375
2	Inputs ( Manures, Fertilizers, PP chemicals & implements)	53250	15500	5375	5750	26625
	<b>Total</b>	<b>60000</b>	<b>18000</b>	<b>6000</b>	<b>6000</b>	<b>30000</b>

<b>PATTERN OF ASSISTANCE FOR JACK FRUIT (10m x 10m) FOR 1 HA</b>						
<b>Spacing : 10m x 10m</b>			<b>No of Plants per Ha. :100</b>			
<b>Sno</b>	<b>Name of Sub-component</b>	<b>Total Cost (in Rs.)</b>	<b>Year wise Assistance per Ha.</b>			<b>Total Eligible Subsidy (Rs.)</b>
			<b>1st year</b>	<b>2nd Year</b>	<b>3rd year</b>	
1	<b>Plant Material</b> (@Rs 100/- per plant)	13500	5000	1250	500	6750
2	Inputs ( Manures, Fertilizers, PP chemicals & implements)	46500	13000	4750	5500	23250
	<b>Total</b>	<b>60000</b>	<b>18000</b>	<b>6000</b>	<b>6000</b>	<b>30000</b>

<b>PATTERN OF ASSISTANCE FOR AONLA (4m x 5m) FOR 1 HA</b>						
<b>Spacing : 4m x 5m</b>			<b>No of Plants per Ha. : 500</b>			
<b>Sno</b>	<b>Name of Sub-component</b>	<b>Total Cost (in Rs.)</b>	<b>Year wise Assistance per Ha.</b>			<b>Total Eligible Subsidy (Rs.)</b>
			<b>1st year</b>	<b>2nd Year</b>	<b>3rd year</b>	
1	<b>Plant Material</b> (@Rs30/- per plant)	20250	7500	1875	750	10125
2	<b>Inputs</b> ( Manures, Fertilizers, PP chemicals & implements)	29750	7500	3125	4250	14875
	<b>Total</b>	<b>50000</b>	<b>15000</b>	<b>5000</b>	<b>5000</b>	<b>25000</b>

<b>PATTERN OF ASSISTANCE FOR JAMUN (8m x 8m) FOR 1 HA</b>						
<b>Spacing : 8m x 8m</b>			<b>No of Plants per Ha. : 156</b>			
<b>Sno</b>	<b>Name of Sub-component</b>	<b>Total Cost (in Rs.)</b>	<b>Year wise Assistance per Ha.</b>			<b>Total Eligible Subsidy (Rs.)</b>
			<b>1st year</b>	<b>2nd Year</b>	<b>3rd year</b>	
1	<b>Plant Material</b> (@Rs50/- per plant)	10550	3900	975	400	5275
2	<b>Inputs</b> ( Manures, Fertilizers, PP chemicals & implements)	49450	14100	5025	5600	24725
	<b>Total</b>	<b>60000</b>	<b>18000</b>	<b>6000</b>	<b>6000</b>	<b>30000</b>

  
 Director of Horticulture  
 Telangana State