

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	ADILABAD											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I Plantation Infrastructure Development															
1	Seed infrastructure units under Private Sector	No	50.00												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	
1	Vegetables	Ha.	0.200												
Sub Total Vegetables				-	-	-	-	-	-	-	-	-	-	-	
III Creation of Water Resources															
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750												
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000												
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV Protected Cultivation															
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200												
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500												
3	Plant material Vegetables	Ha	7.000												
4	Mulching	Ha	0.160												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	
V Horticulture Mechanization															
1 Mini tractors															
i	General	No	0.750												
ii	SC/ST/SF/MF/W	No	1.000												
2 Power saws															
i	General	No	0.120												
ii	SC/ST/SF/MF/W	No	0.150												
3 Tractor mounted sprayers															
i	General	No	0.080												
ii	SC/ST/SF/MF/W	No	0.100												
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)															
i	General	No	0.080												
ii	SC/ST/SF/MF/W	No	0.100												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	
VI Integrated Post Harvest Management															
1	Integrated Pack Houses	No	17.50												
2	Pack Houses	No	2.00												
3	Ripening chambers (Max. 300 MTs)	No	35.00	1.00	18.03	1.00						1.00	18.03	1.00	
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00												
Sub Total				1.00	18.03	1.00	-	-	-	-	-	-	1.00	18.03	1.00
VII Special interventions															
1	Tarpaulin sheets	No	0.0125												
Sub-total (VII)				-	-	-	-	-	-	-	-	-	-	-	
VIII Technology Dessimation through Frontline Demonstrations															
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563												
2	Ultra High density - Thai Guava	Ac	1.653												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	
Mission Management															
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL				1.00	18.025	1.00	-	-	-	-	-	-	1.00	18.025	1.00

Ripening chamber- funds released . Rs.18.025 lakhs - No fresh proposals should be submitted.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	ASIFABAD											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	0.50	1.78	1.00	-	0.00	0.00	-	0.00	0.00	0.50	1.78	1.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			0.50	1.78	1.00	-	-	-	-	-	-	0.50	1.78	1.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			0.50	1.78	1.00	-	-	-	-	-	-	0.50	1.78	1.00

FLD- Dragon fruit - Funds released - Rs.1.78 lakhs - No fresh proposals should be submitted.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	NIRMAL											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I Plantation Infrastructure Development															
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
Sub Total															
1	Vegetables	Ha.	0.200										-	-	-
Sub Total Vegetables															
III Creation of Water Resources															
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	1.00	1.32	1.00	-	-	-	2.00	4.44	2.00	3.00	5.76	3.00
Sub Total				1.00	1.32	1.00	0.00	0.00	0.00	2.00	4.44	2.00	3.00	5.76	3.00
IV Protected Cultivation															
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
Sub Total															
V Horticulture Mechanization															
1 Mini tractors															
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2 Power saws															
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3 Tractor mounted sprayers															
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)															
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
Sub Total															
VI Integrated Post Harvest Management															
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00	3.00	6.00	3	-	0.00	-	-	0.00	-	3.00	6.00	3.00
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
Sub Total				3.00	6.00	3.00	-	-	-	-	-	-	3.00	6.00	3.00
VII Special interventions															
1	Tarpaulin sheets	No	0.0125										-	-	-
Sub-total (VII)															
VIII Technology Dessimation through Frontline Demonstrations															
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563										-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
Sub Total															
Mission Management															
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL				4.00	7.32	4.00	-	-	-	2.00	4.44	2.00	6.00	11.76	6.00

1. Farm ponds - subsidy already released.

2. Proposals for release of subsidy under pack houses to be submitted by 15th Oct 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	MANCHERIAL											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56	1.00							1.00	3.56	1.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			1.00	3.56	1.00	-	-	-	-	-	-	1.00	3.56	1.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			1.00	3.56	1.00	-	-	-	-	-	-	1.00	3.56	1.00

FLD - Dragon fruit to be submitted by 30th Sep 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	KARIMNAGAR											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	0.50	1.78	1.00							0.50	1.78	1.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			0.50	1.78	1.00	-	-	-	-	-	-	0.50	1.78	1.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			0.50	1.78	1.00	-	-	-	-	-	-	0.50	1.78	1.00

FLD-Dragon fruit, an amount of Rs.1.78 lakhs is already released - No fresh proposals should be submitted.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	JAGITYAL											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00	1.00	16.72	1.00							1.00	16.72	1.00
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			1.00	16.72	1.00	-	-	-	-	-	-	1.00	16.72	1.00
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563										-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			1.00	16.72	1.00	-	-	-	-	-	-	1.00	16.72	1.00

Proposal for ripening chamber is submitted to Head office. No fresh proposal should be submitted.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	SIRICILLA											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563										-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			-	-	-	-	-	-	-	-	-	-	-	-

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	PEDDAPALLI											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563										-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			-	-	-	-	-	-	-	-	-	-	-	-

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	KHAMMAM											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00	2.00	4.00	2.00							2.00	4.00	2.00
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			2.00	4.00	2.00	-	-	-	-	-	-	2.00	4.00	2.00
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563										-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			2.00	4.00	2.00	-	-	-	-	-	-	2.00	4.00	2.00

Pack house proposal pertaining to Sri. M. Krishnaveni, Chinthankani (M) & A. Nageshwar Rao, Sathupally (M)

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	KOTHAGUDEM											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.50	5.34	2.00	1.00	3.56	1.00	0.50	1.78	1.00	3.00	10.69	4.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			1.50	5.34	2.00	1.00	3.56	1.00	0.50	1.78	1.00	3.00	10.69	4.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			1.50	5.34	2.00	1.00	3.56	1.00	0.50	1.78	1.00	3.00	10.69	4.00

FLD-Dragon fruit, funds released for 1 acre, proposals to be submitted for remaining 2 acres by 30th Sep 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	MAHABUBNAGAR											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I Plantation Infrastructure Development															
1	Seed infrastructure units under Private Sector	No	50.00												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	
1	Vegetables	Ha.	0.200												
Sub Total Vegetables				-	-	-	-	-	-	-	-	-	-	-	
III Creation of Water Resources															
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750												
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	2.00	55.71	2.00						2.00	55.71	2.00	
Sub Total				2.00	55.71	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	55.71	2.00
IV Protected Cultivation															
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200												
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500												
3	Plant material Vegetables	Ha	7.000												
4	Mulching	Ha	0.160												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	
V Horticulture Mechanization															
1 Mini tractors															
i	General	No	0.750												
ii	SC/ST/SF/MF/W	No	1.000	-	0.00	0.00	-	0.00	0.00						
2 Power saws															
i	General	No	0.120												
ii	SC/ST/SF/MF/W	No	0.150												
3 Tractor mounted sprayers															
i	General	No	0.080												
ii	SC/ST/SF/MF/W	No	0.100												
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)															
i	General	No	0.080												
ii	SC/ST/SF/MF/W	No	0.100												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	
VI Integrated Post Harvest Management															
1	Integrated Pack Houses	No	17.50												
2	Pack Houses	No	2.00												
3	Ripening chambers (Max. 300 MTs)	No	35.00												
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	210.00	2.00						1.00	210.00	2.00	
Sub Total				1.00	210.00	2.00	-	-	-	-	-	1.00	210.00	2.00	
VII Special interventions															
1	Tarpaulin sheets	No	0.0125												
Sub-total (VII)				-	-	-	-	-	-	-	-	-	-	-	
VIII Technology Dessimation through Frontline Demonstrations															
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	2.00	7.13	2.00	1.00	3.56	1.00			3.00	10.69	3.00	
2	Ultra High density - Thai Guava	Ac	1.653												
Sub Total				2.00	7.13	2.00	1.00	3.56	1.00	-	-	3.00	10.69	3.00	
Mission Management															
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL				5.00	272.84	6.00	1.00	3.56	1.00	-	-	6.00	276.40	7.00	

1. Funds for Farm Ponds were already released . No fresh proposals should be submitted.
2. Proposals for Cold storages & FLD Dragon fruit to be submitted by 15th Oct 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	GADWAL											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00	1.00	50.00	1.00							1.00	50.00	1.00
	Sub Total			1.00	50.00	1.00	-	-	-	-	-	-	1.00	50.00	1.00
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100				24.00	1.86	24.00	3.00	0.24	3.00	27.00	2.10	27.00
	Sub Total			-	-	-	24.00	1.86	24.00	3.00	0.24	3.00	27.00	2.10	27.00
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563										-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			1.00	50.00	1.00	24.00	1.86	24.00	3.00	0.24	3.00	28.00	52.10	28.00

The DHSO to submit required documents or cancellation proposals for seed infrastructure unit by 30th Sep 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	NAGARKURNOOL											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750	5.00	2.47	5.00							5.00	2.47	5.00
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	10.00	23.58	10.00							10.00	23.58	10.00
	Sub Total			15.00	26.04	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	26.04	15.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500	0.10	2.75	1.00							0.10	2.75	1.00
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			0.10	2.75	1.00	-	-	-	-	-	-	0.10	2.75	1.00
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000	4.00	4.00	4.00							4.00	4.00	4.00
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080	119.00	1.65	119.00	67.00	0.48	67.00	29.00	0.28	29.00	215.00	2.41	215.00
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			123.00	5.65	123.00	67.00	0.48	67.00	29.00	0.28	29.00	219.00	6.41	219.00
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimination through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563										-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			138.10	34.44	139.00	67.00	0.48	67.00	29.00	0.28	29.00	234.10	35.20	235.00

Farm Ponds, Protected Cultivation & Horticulture Mechanization - No fresh proposals should be submitted.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	WANAPARTHY											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	2.00	4.79	2.00							2.00	4.79	2.00
	Sub Total			2.00	4.79	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.79	2.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080	12.00	0.96								12.00	0.96	-
ii	SC/ST/SF/MF/W	No	0.100	-	0.00		6.00	0.60		14.00	1.40		20.00	2.00	-
	Sub Total			12.00	0.96	-	6.00	0.60	-	14.00	1.40	-	32.00	2.96	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	0.50	1.78	1.00							0.50	1.78	1.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			0.50	1.78	1.00	-	-	-	-	-	-	0.50	1.78	1.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			14.50	7.53	3.00	6.00	0.60	-	14.00	1.40	-	34.50	9.53	3.00

Only FLD- Dragon fruit proposals to be submitted by 30th Sep 2019. No fresh proposals should be submitted.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	MEDAK											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	4.00	22.52	4.00	2.00	1.71					6.00	24.23	4.00
	Sub Total			4.00	22.52	4.00	2.00	1.71	0.00	0.00	0.00	0.00	6.00	24.23	4.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563										-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			4.00	22.52	4.00	2.00	1.71	-	-	-	-	6.00	24.23	4.00

Proposals to be submitted for pending payments to Farm Ponds by 30th Sep 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	SIDDIPET												
				Proposals for committed liabilities for 2019-20												
				General			SCSP			TSP			Total			
Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi					
I Plantation Infrastructure Development																
1	Seed infrastructure units under Private Sector	No	50.00													
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-	
1	Vegetables	Ha.	0.200	16.83	3.36	30.00	0.38	0.07	1.00	0.80	0.16	1.00	18.01	3.59	32.00	
Sub Total Vegetables				16.83	3.36	30.00	0.38	0.07	1.00	0.80	0.16	1.00	18.01	3.59	32.00	
III Creation of Water Resources																
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750													
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	15.00	8.24	15.00							15.00	8.24	15.00	
Sub Total				15.00	8.24	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	8.24	15.00	
IV Protected Cultivation																
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	-	-	
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-	
3	Plant material Vegetables	Ha	7.000										-	-	-	
4	Mulching	Ha	0.160	2.00	0.32	1.00							2.00	0.32	1.00	
Sub Total				2.00	0.32	1.00	-	-	-	-	-	-	2.00	0.32	1.00	
V Horticulture Mechanization																
1 Mini tractors																
i	General	No	0.750										-	-	-	
ii	SC/ST/SF/MF/W	No	1.000										-	-	-	
2 Power saws																
i	General	No	0.120										-	-	-	
ii	SC/ST/SF/MF/W	No	0.150										-	-	-	
3 Tractor mounted sprayers																
i	General	No	0.080										-	-	-	
ii	SC/ST/SF/MF/W	No	0.100										-	-	-	
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)																
i	General	No	0.080										-	-	-	
ii	SC/ST/SF/MF/W	No	0.100										-	-	-	
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-	
VI Integrated Post Harvest Management																
1	Integrated Pack Houses	No	17.50	-	24.88	1.00							-	24.88	1.00	
2	Pack Houses	No	2.00	2.00	4.00	2.00	1.00	2.00	1.00				3.00	6.00	3.00	
3	Ripening chambers (Max. 300 MTs)	No	35.00		0.00	0.00							-	-	-	
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		0.00	0.00							-	-	-	
Sub Total				2.00	28.88	3.00	1.00	2.00	1.00	-	-	-	3.00	30.88	4.00	
VII Special interventions																
1	Tarpaulin sheets	No	0.0125										-	-	-	
Sub-total (VII)				-	-	-	-	-	-	-	-	-	-	-	-	
VIII Technology Dessimation through Frontline Demonstrations																
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56	1.00							1.00	3.56	1.00	
2	Ultra High density - Thai Guava	Ac	1.653	4.00	6.61	4.00							4.00	6.61	4.00	
Sub Total				5.00	10.18	5.00	-	-	-	-	-	-	5.00	10.18	5.00	
Mission Management																
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,															
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL				40.83	50.97	54.00	1.38	2.07	2.00	0.80	0.16	1.00	43.01	53.20	57.00	

1. AE- Vegetables & FLD- Dragon fruit - proposals to be submitted by 30th Sep 2019.
2. No fresh proposals should be submitted under any other component.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	SANGAREDDY												
				Proposals for committed liabilities for 2019-20												
				General			SCSP			TSP			Total			
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	
I Plantation Infrastructure Development																
1	Seed infrastructure units under Private Sector	No	50.00											-	-	-
Sub Total																
1	Vegetables	Ha.	0.200	7.00	1.33	18.00	1.60	0.32	4.00	1.00	0.20	3.00	9.60	1.85	25.00	
Sub Total Vegetables																
				7.00	1.33	18.00	1.60	0.32	4.00	1.00	0.20	3.00	9.60	1.85	25.00	
III Creation of Water Resources																
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750											-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000											-	-	-
Sub Total																
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV Protected Cultivation																
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200											-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500											-	-	-
3	Plant material Vegetables	Ha	7.000											-	-	-
4	Mulching	Ha	0.160											-	-	-
Sub Total																
				-	-	-	-	-	-	-	-	-	-	-	-	
V Horticulture Mechanization																
1 Mini tractors																
i	General	No	0.750											-	-	-
ii	SC/ST/SF/MF/W	No	1.000											-	-	-
2 Power saws																
i	General	No	0.120											-	-	-
ii	SC/ST/SF/MF/W	No	0.150											-	-	-
3 Tractor mounted sprayers																
i	General	No	0.080											-	-	-
ii	SC/ST/SF/MF/W	No	0.100											-	-	-
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)																
i	General	No	0.080											-	-	-
ii	SC/ST/SF/MF/W	No	0.100											-	-	-
Sub Total																
				-	-	-	-	-	-	-	-	-	-	-	-	
VI Integrated Post Harvest Management																
1	Integrated Pack Houses	No	17.50											-	-	-
2	Pack Houses	No	2.00				1.00	2.00	1.00					1.00	2.00	1.00
3	Ripening chambers (Max. 300 MTs)	No	35.00											-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00											-	-	-
Sub Total																
				-	-	-	1.00	2.00	1.00	-	-	-	1.00	2.00	1.00	
VII Special interventions																
1	Tarpaulin sheets	No	0.0125											-	-	-
Sub-total (VII)																
				-	-	-	-	-	-	-	-	-	-	-	-	
VIII Technology Dessimation through Frontline Demonstrations																
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	3.00	10.69	3.00	2.00	7.13	2.00					5.00	17.82	5.00
2	Ultra High density - Thai Guava	Ac	1.653											-	-	-
Sub Total																
				3.00	10.69	3.00	2.00	7.13	2.00	-	-	-	5.00	17.82	5.00	
Mission Management																
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,															
Sub Total																
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL																
				10.00	12.02	21.00	4.60	9.45	7.00	1.00	0.20	3.00	15.60	21.67	31.00	

1. AE - Vegetables - Hornet modifications to be done without further delay.
2. Proposals for FLD- Dragon fruit to be submitted by 30th Sep 2019.
3. No fresh proposals should be submitted under any other component

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	NALGONDA											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750	2.00	0.22	2.00	1.00	0.11	1.00				3.00	0.33	3.00
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	7.00	18.66	7.00							7.00	18.66	7.00
	Sub Total			9.00	18.87	9.00	1.00	0.11	1.00	0.00	0.00	0.00	10.00	18.98	10.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000				1.00	1.00	1.00				1.00	1.00	1.00
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	1.00	1.00	1.00	-	-	-	1.00	1.00	1.00
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00	1.00	2.00	1.00	1.00	2.00	1.00				2.00	4.00	2.00
3	Ripening chambers (Max. 300 MTs)	No	35.00		10.08	1.00							-	10.08	1.00
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			1.00	12.08	2.00	1.00	2.00	1.00	-	-	-	2.00	14.08	3.00
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	2.00	7.13	2.00	-	0.00	0.00	-	0.00	0.00	2.00	7.13	2.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			2.00	7.13	2.00	-	-	-	-	-	-	2.00	7.13	2.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			12.00	38.08	13.00	3.00	3.11	3.00	-	-	-	15.00	41.19	16.00

1. Proposals for 01 minitractor, 01 pack house, 01 Ripening chamber & 1 acre dragon fruit to be submitted by 15th Oct 2019
2. No fresh proposals should be submitted under any other component

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	SURYAPET											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00	2.00	4.00	2.00							2.00	4.00	2.00
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			2.00	4.00	2.00	-	-	-	-	-	-	2.00	4.00	2.00
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56								1.00	3.56	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			1.00	3.56	-	-	-	-	-	-	-	1.00	3.56	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			3.00	7.56	2.00	-	-	-	-	-	-	3.00	7.56	2.00

1. Dragon fruits - 1 unit already released.

2. Release proposals for Pack Houses to be submitted by 30th Oct 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	YADADRI												
				Proposals for committed liabilities for 2019-20												
				General			SCSP			TSP			Total			
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	
I Plantation Infrastructure Development																
1	Seed infrastructure units under Private Sector	No	50.00		30.00	1.00								-	30.00	1.00
Sub Total				-	30.00	1.00	-	-	-	-	-	-	-	-	30.00	1.00
1	Vegetables	Ha.	0.200	2.65	0.53	9.00	-	0.00	0.00	10.60	2.12	21.00	13.25	2.65	30.00	
Sub Total Vegetables				2.65	0.53	9.00	-	-	-	10.60	2.12	21.00	13.25	2.65	30.00	
III Creation of Water Resources																
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750				-	0.00	0.00	-	0.00	0.00	-	-	-	
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	1.00	1.69	1.00							1.00	1.69	1.00	
Sub Total				1.00	1.69	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.69	1.00	
IV Protected Cultivation																
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200											-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500											-	-	-
3	Plant material Vegetables	Ha	7.000											-	-	-
4	Mulching	Ha	0.160											-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-	-
V Horticulture Mechanization																
1 Mini tractors																
i	General	No	0.750											-	-	-
ii	SC/ST/SF/MF/W	No	1.000											-	-	-
2 Power saws																
i	General	No	0.120											-	-	-
ii	SC/ST/SF/MF/W	No	0.150											-	-	-
3 Tractor mounted sprayers																
i	General	No	0.080											-	-	-
ii	SC/ST/SF/MF/W	No	0.100											-	-	-
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)																
i	General	No	0.080											-	-	-
ii	SC/ST/SF/MF/W	No	0.100											-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-	-
VI Integrated Post Harvest Management																
1	Integrated Pack Houses	No	17.50											-	-	-
2	Pack Houses	No	2.00											-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00											-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00											-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-	-
VII Special interventions																
1	Tarpaulin sheets	No	0.0125				475.00	5.94	238.00	-	-	-	475.00	5.94	238.00	
Sub-total (VII)				-	-	-	475.00	5.94	238.00	-	-	-	475.00	5.94	238.00	
VIII Technology Dessimination through Frontline Demonstrations																
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56	1.00							1.00	3.56	1.00	
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-	
Sub Total				1.00	3.56	1.00	-	-	-	-	-	-	1.00	3.56	1.00	
Mission Management																
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,															
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL				4.65	35.79	12.00	475.00	5.94	238.00	10.60	2.12	21.00	490.25	43.84	271.00	

AE- Vegetables, FLD- Dragon Fruit & Farm ponds to be submitted by 30th Oct 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	NIZAMABAD											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I Plantation Infrastructure Development															
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
Sub Total Vegetables				-	-	-	-	-	-	-	-	-	-	-	-
III Creation of Water Resources															
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	1.00	0.85	1.00							1.00	0.85	1.00
Sub Total				1.00	0.85	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.85	1.00
IV Protected Cultivation															
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160	20.00	3.20	20.00	0.80	0.13	1.00	0.40	0.06	1.00	21.20	3.39	22.00
Sub Total				20.00	3.20	20.00	0.80	0.13	1.00	0.40	0.06	1.00	21.20	3.39	22.00
V Horticulture Mechanization															
1 Mini tractors															
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2 Power saws															
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3 Tractor mounted sprayers															
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)															
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
VI Integrated Post Harvest Management															
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
VII Special interventions															
1	Tarpaulin sheets	No	0.0125				89.00	1.11	89.00				89.00	1.11	89.00
Sub-total (VII)				-	-	-	89.00	1.11	89.00	-	-	-	89.00	1.11	89.00
VIII Technology Dessimation through Frontline Demonstrations															
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56	1.00							1.00	3.56	1.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
Sub Total				1.00	3.56	1.00	-	-	-	-	-	-	1.00	3.56	1.00
Mission Management															
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL				22.00	7.62	22.00	89.80	1.24	90.00	0.40	0.06	1.00	112.20	8.92	113.00

1. No Correspondence received from District regarding Tarpaulins. To be reported by 30th Sep 2019.
2. FLD- Dragon fruit - proposals to be submitted by 30th Sep 2019.
3. No other fresh proposals should be submitted.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	KAMAREDDY											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I Plantation Infrastructure Development															
1	Seed infrastructure units under Private Sector	No	50.00												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	
1	Vegetables	Ha.	0.200												
Sub Total Vegetables				-	-	-	-	-	-	-	-	-	-	-	
III Creation of Water Resources															
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750	4.00	3.00	4.00	1.00	0.46	1.00				5.00	3.46	5.00
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	1.00	2.24	1.00							1.00	2.24	1.00
Sub Total				5.00	5.24	5.00	1.00	0.46	1.00	0.00	0.00	0.00	6.00	5.70	6.00
IV Protected Cultivation															
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200												
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500												
3	Plant material Vegetables	Ha	7.000												
4	Mulching	Ha	0.160												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
V Horticulture Mechanization															
1 Mini tractors															
i	General	No	0.750												
ii	SC/ST/SF/MF/W	No	1.000												
2 Power saws															
i	General	No	0.120												
ii	SC/ST/SF/MF/W	No	0.150												
3 Tractor mounted sprayers															
i	General	No	0.080												
ii	SC/ST/SF/MF/W	No	0.100												
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)															
i	General	No	0.080												
ii	SC/ST/SF/MF/W	No	0.100				90.00	2.22		90.00	2.22		180.00	4.44	
Sub Total				-	-	-	90.00	2.22	-	90.00	2.22	-	180.00	4.44	-
VI Integrated Post Harvest Management															
1	Integrated Pack Houses	No	17.50												
2	Pack Houses	No	2.00												
3	Ripening chambers (Max. 300 MTs)	No	35.00												
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
VII Special interventions															
1	Tarpaulin sheets	No	0.0125												
Sub-total (VII)				-	-	-	-	-	-	-	-	-	-	-	-
VIII Technology Dessimination through Frontline Demonstrations															
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563												
2	Ultra High density - Thai Guava	Ac	1.653												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
Mission Management															
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL				5.00	5.24	5.00	91.00	2.68	1.00	90.00	2.22	-	186.00	10.14	6.00

1. Proposals submitted for farm ponds to be uploaded in Hortnet and submit compliance to this office by 30th Sep 2019.

2. Mechanization proposals to be submitted by 30th Sep 2019

3. No other fresh proposals should be submitted.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	RANGAREDDY											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I Plantation Infrastructure Development															
1	Seed infrastructure units under Private Sector	No	50.00												
Sub Total				-	-	-	-	-	-	-	-	-	-	-	
1	Vegetables	Ha.	0.200	42.71	8.54	85.00	10.26	2.05	20.00	3.85	0.77	9.00	56.82	11.36	114.00
Sub Total Vegetables				42.71	8.54	85.00	10.26	2.05	20.00	3.85	0.77	9.00	56.82	11.36	114.00
III Creation of Water Resources															
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750												
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	11.00	27.78	11.00							11.00	27.78	11.00
Sub Total				11.00	27.78	11.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	27.78	11.00
IV Protected Cultivation															
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200												
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500	0.40	12.55	2.00				0.79	19.35	2.00	1.20	31.90	4.00
3	Plant material Vegetables	Ha	7.000												
4	Mulching	Ha	0.160												
Sub Total				0.40	12.55	2.00	-	-	-	0.79	19.35	2.00	1.20	31.90	4.00
V Horticulture Mechanization															
1 Mini tractors															
i	General	No	0.750	1.00	0.75	1.00							1.00	0.75	1.00
ii	SC/ST/SF/MF/W	No	1.000	1.00	1.00	1.00							1.00	1.00	1.00
2 Power saws															
i	General	No	0.120												
ii	SC/ST/SF/MF/W	No	0.150												
3 Tractor mounted sprayers															
i	General	No	0.080												
ii	SC/ST/SF/MF/W	No	0.100												
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)															
i	General	No	0.080	3.00	0.10	3.00							3.00	0.10	3.00
ii	SC/ST/SF/MF/W	No	0.100	100.00	1.40	100.00	13.00	0.15	13.00	45.00	0.64	45.00	158.00	2.19	158.00
Sub Total				105.00	3.26	105.00	13.00	0.15	13.00	45.00	0.64	45.00	163.00	4.04	163.00
VI Integrated Post Harvest Management															
1	Integrated Pack Houses	No	17.50												
2	Pack Houses	No	2.00	4.00	8.00	4.00	1.00	2.00	1.00	2.00	4.00	2.00	7.00	14.00	7.00
3	Ripening chambers (Max. 300 MTs)	No	35.00	1.00	6.50	1.00							1.00	6.50	1.00
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	140.00	1.00							1.00	140.00	1.00
Sub Total				6.00	154.50	6.00	1.00	2.00	1.00	2.00	4.00	2.00	9.00	160.50	9.00
VII Special interventions															
1	Tarpaulin sheets	No	0.0125												
Sub-total (VII)				-	-	-	-	-	-	-	-	-	-	-	
VIII Technology Dessimination through Frontline Demonstrations															
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56	1.00							1.00	3.56	1.00
2	Ultra High density - Thai Guava	Ac	1.653												
Sub Total				1.00	3.56	1.00	-	-	-	-	-	-	1.00	3.56	1.00
Mission Management															
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL				166.11	210.18	210.00	24.26	4.20	34.00	51.64	24.75	58.00	242.02	239.14	302.00

1. Vegetables - 56.82 ha, Rs.11.34 lakhs (42.71 Gen, Rs.8.53 lakhs & 10.26 ha, Rs. 2.05 lakhs SC & 3.85 ha, Rs. 0.76 lakhs ST) - Released
2. Farm Ponds - Community - Rs. 19.97 lakhs (Rs.16.88 lakhs Gen & Rs.3.09 ST) - Released
3. Cold Storage - Harvish - 1 Unit - Rs.140.00 lakhs - Released.
4. Proposals for other components should be submitted by 30th Sep 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	VIKARABAD											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200				3.20	0.64	9.00	1.60	0.32	5.00	4.80	0.96	14.00
	Sub Total Vegetables			-	-	-	3.20	0.64	9.00	1.60	0.32	5.00	4.80	0.96	14.00
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500	2.25	54.90	6.00	-	-	-	0.80	19.52	2.00	3.05	74.42	8.00
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			2.25	54.90	6.00	-	-	-	0.80	19.52	2.00	3.05	74.42	8.00
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	9.00	9.00	9.00
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150				-	0.00	0.00				-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080	1.00	0.08	1.00							1.00	0.08	1.00
ii	SC/ST/SF/MF/W	No	0.100				3.00	0.30	3.00	2.00	0.20	2.00	5.00	0.50	5.00
	Sub Total			4.00	3.08	4.00	6.00	3.30	6.00	5.00	3.20	5.00	15.00	9.58	15.00
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00	34.00	68.00	34.00	7.00	14.00	7.00	4.00	8.00	4.00	45.00	90.00	45.00
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			34.00	68.00	34.00	7.00	14.00	7.00	4.00	8.00	4.00	45.00	90.00	45.00
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimination through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56	1.00							1.00	3.56	1.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			1.00	3.56	1.00	-	-	-	-	-	-	1.00	3.56	1.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			41.25	129.54	45.00	16.20	17.94	22.00	11.40	31.04	16.00	68.85	178.52	83.00

1. Net House - 1.05 ha, Rs.25.63 lakhs. - Released
2. Mini Tractors - 08 Nos, Rs. 7.24 lakhs (03 Nos, Rs.2.85 Lakhs (SF/MF) & 03 Nos, Rs. 2.7 Lakhs (SC) & 02 Nos, Rs. 1.70 Lakhs (ST). - Released
3. Dragon fruit - 01 Unit , Rs. 3.56 lakhs. - Released
4. Pack Houses - 17 Nos , Rs. 34 lakhs - Released

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	MEDCHAL											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I Plantation Infrastructure Development															
1	Seed infrastructure units under Private Sector	No	50.00	1.00	90.00	2.00	-	0.00	0.00	-	0.00	-	1.00	90.00	2.00
Sub Total				1.00	90.00	2.00	-	-	-	-	-	-	1.00	90.00	2.00
1	Vegetables	Ha.	0.200										-	-	-
Sub Total Vegetables				-	-	-	-	-	-	-	-	-	-	-	-
III Creation of Water Resources															
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	3.00	5.18	3.00							3.00	5.18	3.00
Sub Total				3.00	5.18	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.18	3.00
IV Protected Cultivation															
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
V Horticulture Mechanization															
1 Mini tractors															
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00
2 Power saws															
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3 Tractor mounted sprayers															
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)															
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
Sub Total				1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00
VI Integrated Post Harvest Management															
1	Integrated Pack Houses	No	17.50	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	-	-
2	Pack Houses	No	2.00	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00	-	7.72	1.00	-	0.00	0.00	-	0.00	0.00	-	7.72	1.00
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	272.00	3.00	-	0.00	0.00	-	0.00	0.00	1.00	272.00	3.00
Sub Total				1.00	279.72	4.00	-	-	-	-	-	-	1.00	279.72	4.00
VII Special interventions															
1	Tarpaulin sheets	No	0.0125										-	-	-
Sub-total (VII)				-	-	-	-	-	-	-	-	-	-	-	-
VIII Technology Dessimation through Frontline Demonstrations															
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	4.00	14.25	4.00	-	0.00	0.00	-	0.00	0.00	4.00	14.25	4.00
2	Ultra High density - Thai Guava	Ac	1.653	7.15	11.81	3.00	-	0.00	0.00	-	0.00	0.00	7.15	11.81	3.00
Sub Total				11.15	26.06	7.00	-	-	-	-	-	-	11.15	26.06	7.00
Mission Management															
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL				17.15	401.97	17.00	1.00	1.00	1.00	1.00	1.00	1.00	19.15	403.97	19.00

1. FLD - Dragon Fruit, Ripening chamber (Honey Fruits), Cold storage Unit (VLN), Mini tractors and pending payments to community farm ponds are pending. The proposals to be submitted by 30.09.2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	WARANGAL-URBAN											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563										-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			-	-	-	-	-	-	-	-	-	-	-	-

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	WARANGAL-RURAL											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I Plantation Infrastructure Development															
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
Sub Total Vegetables				-	-	-	-	-	-	-	-	-	-	-	-
III Creation of Water Resources															
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV Protected Cultivation															
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
V Horticulture Mechanization															
1 Mini tractors															
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2 Power saws															
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3 Tractor mounted sprayers															
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4 Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)															
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
Sub Total				-	-	-	-	-	-	-	-	-	-	-	-
VI Integrated Post Harvest Management															
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	109.45	1.00							1.00	109.45	1.00
Sub Total				1.00	109.45	1.00	-	-	-	-	-	-	1.00	109.45	1.00
VII Special interventions															
1	Tarpaulin sheets	No	0.0125										-	-	-
Sub-total (VII)				-	-	-	-	-	-	-	-	-	-	-	-
VIII Technology Dessimation through Frontline Demonstrations															
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56	2.00							1.00	3.56	2.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
Sub Total				1.00	3.56	2.00	-	-	-	-	-	-	1.00	3.56	2.00
Mission Management															
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
Sub Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL				2.00	113.01	3.00	-	-	-	-	-	-	2.00	113.01	3.00

Dragon Fruit, Cold storage unit - Released. No fresh proposals to be submitted.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	JANAGAON											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	1.00	0.10	1.00							1.00	0.10	1.00
	Sub Total			1.00	0.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.10	1.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56	1.00							1.00	3.56	1.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			1.00	3.56	1.00	-	-	-	-	-	-	1.00	3.56	1.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			2.00	3.66	2.00	-	-	-	-	-	-	2.00	3.66	2.00

Only proposal for FLD - Dragon fruit to be submitted by 30th Sept 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	MAHABUBABAD											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000						1.00	1.69	1.00	1.00	1.69	1.00	
	Sub Total			0.00	0.00	0.00	0.00	0.00	1.00	1.69	1.00	1.00	1.69	1.00	
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00	1.00	8.37	1.00							1.00	8.37	1.00
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			1.00	8.37	1.00	-	-	-	-	-	-	1.00	8.37	1.00
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	1.00	3.56	1.00							1.00	3.56	1.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			1.00	3.56	1.00	-	-	-	-	-	-	1.00	3.56	1.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL			2.00	11.93	2.00	-	-	-	1.00	1.69	1.00	3.00	13.62	3.00

Proposal under Ripening chamber and FLD - Dragon fruit to be submitted by 30th Sept 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	BHOOPALPALLI- JAYASHANKAR											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750										-	-	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500										-	-	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160	814.17	130.27	915	153.3	24.53	159	359.5	57.53	326.0	1,327.0	212.32	1,400
	Sub Total			814.17	130.27	915	153.3	24.53	159	359.5	57.53	326.0	1,327.0	212.32	1,400
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimination through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	0.50	1.78	1.00	0.50	1.78	1.00	0.50	1.78	1.00	1.50	5.34	3.00
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			0.50	1.78	1.00	0.50	1.78	1.00	0.50	1.78	1.00	1.50	5.34	3.00
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,														
	Sub Total			0.00	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.0
	GRAND TOTAL			814.67	132.05	916.0	153.8	26.31	160.0	360.0	59.31	327.0	1328.5	217.66	1403.0

1. Already released under Mulching - 327 Ha, Rs.52.32 lakhs (101 Ha, Rs.16.16 lakhs SC & 226 ha, Rs.36.16 lakhs ST). Balance shall be released after report is submitted by vigilance cell.
2. FLD - Dragon fruit proposal to be submitted by 30th Sept 2019.

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	HEAD OFFICE											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi				
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
1	Vegetables	Ha.	0.200										-	-	-
	Sub Total Vegetables			-	-	-	-	-	-	-	-	-	-	-	-
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750	21.00	15.76								21.00	15.76	-
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000										-	-	-
	Sub Total			21.00	15.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	15.76	0.00
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200										-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500	-	0.92								-	0.92	-
3	Plant material Vegetables	Ha	7.000										-	-	-
4	Mulching	Ha	0.160	49.80	7.97								49.80	7.97	-
	Sub Total			49.80	8.88	-	-	-	-	-	-	-	49.80	8.88	-
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750										-	-	-
ii	SC/ST/SF/MF/W	No	1.000										-	-	-
2	Power saws														
i	General	No	0.120										-	-	-
ii	SC/ST/SF/MF/W	No	0.150										-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080										-	-	-
ii	SC/ST/SF/MF/W	No	0.100										-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080		0.61								-	0.61	-
ii	SC/ST/SF/MF/W	No	0.100		1.07								-	1.07	-
	Sub Total			-	1.68	-	-	-	-	-	-	-	-	1.68	-
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50										-	-	-
2	Pack Houses	No	2.00										-	-	-
3	Ripening chambers (Max. 300 MTs)	No	35.00										-	-	-
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125										-	-	-
	Sub-total (VII)			-	-	-	-	-	-	-	-	-	-	-	-
VIII	Technology Dessimation through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563		0.00			0.00			0.00		-	-	-
2	Ultra High density - Thai Guava	Ac	1.653										-	-	-
	Sub Total			-	-	-	-	-	-	-	-	-	-	-	-
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,				97.27								-	97.27	-
	Sub Total			0.00	97.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.27	0.00
	GRAND TOTAL			70.80	123.60	-	-	-	-	-	-	-	70.80	123.60	-

MIDH - Committed Plan for 2019-20

S. No	Components	Unit	Subsidy in Lakhs	GRAND- TOTAL											
				Proposals for committed liabilities for 2019-20											
				General			SCSP			TSP			Total		
				Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi	Phy	Fin in lakhs	No of benefi
I	Plantation Infrastructure Development														
1	Seed infrastructure units under Private Sector	No	50.00	2.00	170.00	4	-	-	-	-	-	-	2.00	170.00	4
	Sub Total			2.00	170.00	4	-	-	-	-	-	-	2.00	170.00	4
1	Vegetables	Ha.	0.200	69.19	13.76	142	15.44	3.08	34	17.85	3.57	39	102.48	20.41	215
	Sub Total Vegetables			69.19	13.76	142	15.44	3.08	34	17.85	3.57	39	102.48	20.41	215
III	Creation of Water Resources														
1	Water harvesting system for individuals - for storage of water in 20X 20X3 m ponds / tube wells /dug wells	No	0.750	32.00	21.45	11	2.00	0.57	2	-	-	-	34.00	22.01	13
2	Community tanks/ on farmponds/ on farm water reservoirs with use of plastic / RCC lining	No	20.000	59.00	172.65	59	2.00	1.71	-	3.00	6.13	3	64.00	180.49	62
	Sub Total			91.00	194.10	70	4.00	2.27	2	3.00	6.13	3	98.00	202.50	75
IV	Protected Cultivation														
1	Construction of Naturally ventilated poly houses - Assistance as indicated in guidelines based on size	Ha	42.200	-	-	-	-	-	-	-	-	-	-	-	-
2	Construction of Net Houses/shadenet house - Assistance as indicated in guidelines based on size	Ha	35.500	2.75	71.11	9	-	-	-	1.59	38.87	4	4.346	109.98	13
3	Plant material Vegetables	Ha	7.000	-	-	-	-	-	-	-	-	-	-	-	-
4	Mulching	Ha	0.160	885.97	141.76	936	154.09	24.66	160	359.94	57.59	327	1,400.00	224.00	1,423
	Sub Total			888.72	212.87	945	154.09	24.66	160	361.53	96.46	331	1,404.35	333.98	1,436
V	Horticulture Mechanization														
1	Mini tractors														
i	General	No	0.750	1.00	0.75	1	-	-	-	-	-	-	1.00	0.75	1
ii	SC/ST/SF/MF/W	No	1.000	9.00	9.00	9	5.00	5.00	5	4.00	4.00	4	18.00	18.00	18
2	Power saws														
i	General	No	0.120	-	-	-	-	-	-	-	-	-	-	-	-
ii	SC/ST/SF/MF/W	No	0.150	-	-	-	-	-	-	-	-	-	-	-	-
3	Tractor mounted sprayers														
i	General	No	0.080	-	-	-	-	-	-	-	-	-	-	-	-
ii	SC/ST/SF/MF/W	No	0.100	-	-	-	-	-	-	-	-	-	-	-	-
4	Powered knapsack sprayers / Power operated Thaiwan Sprayers (above 16 litres capacity)														
i	General	No	0.080	135.00	3.40	123	67.00	0.48	67	29.00	0.28	29	231.00	4.16	219
ii	SC/ST/SF/MF/W	No	0.100	100.00	2.48	100	136.00	5.13	40	154.00	4.69	50	390.00	12.30	190
	Sub Total			245.00	15.63	233	208.00	10.61	112	187.00	8.98	83	640.00	35.21	428
VI	Integrated Post Harvest Management														
1	Integrated Pack Houses	No	17.50	-	24.88	1	-	-	-	-	-	-	-	24.88	1
2	Pack Houses	No	2.00	48.00	96.00	48	11.00	22.00	11	6.00	12.00	6	65.00	130.00	65
3	Ripening chambers (Max. 300 MTs)	No	35.00	4.00	67.41	6	-	-	-	-	-	-	4.00	67.41	6
4	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	4.00	731.45	7	-	-	-	-	-	-	4.00	731.45	7
	Sub Total			56.00	919.74	62	11.00	22.00	11	6.00	12.00	6	73.00	953.74	79
VII	Special interventions														
1	Tarpaulin sheets	No	0.0125	-	-	-	564.00	7.05	327	-	-	-	564.00	7.05	327
	Sub-total (VII)			-	-	-	564.00	7.05	327	-	-	-	564.00	7.05	327
VIII	Technology Dessimination through Frontline Demonstrations														
1	FLD - Dragon Fruit (Farmer's field)	Ac	3.563	24.50	87.29	27	4.50	16.03	5	1.00	3.56	2	30.00	106.89	34
2	Ultra High density - Thai Guava	Ac	1.653	11.15	18.43	7	-	-	-	-	-	-	11.15	18.43	7
	Sub Total			35.65	105.72	34	4.50	16.03	5	1.00	3.56	2	41.15	125.32	41
	Mission Management														
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,			-	97.27	-	-	-	-	-	-	-	-	97.27	-
	Sub Total			0.00	97.27	-	0.00	0.00	-	0.00	0.00	-	0.00	97.27	-
	GRAND TOTAL			1,387.56	1,729.08	1,490	961.03	85.70	651	576.38	130.70	464	2,924.98	1,945.48	2,605