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**MISSION FOR INTEGRATED DEVELOPMENT
OF HORTICULTURE (MIDH)**

SPIILLOVER/ COMMITTED PLAN - 2022-23

TELANGANA STATE

Telangana State- MIDH -Committed & Spillover liabilities 2022-23

ADILABAD

S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	5	6	7	8	9	10	11	12
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	2.00	0.61	-	-	1.00	0.31	3.00	0.92
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	4.50	1.01	1.00	0.23	-	-	5.50	1.24
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	-	-	1.50	0.15	5.50	0.54
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	5.50	0.97	1.50	0.26	3.00	0.53	10.00	1.76
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	4.33	1.10	-	-	-	-	4.33	1.10
	Sub-Total- A			20.33	4.09	2.50	0.49	5.50	0.98	28.33	5.56
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			20.33	4.09	2.50	0.49	5.50	0.98	28.33	5.56
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources										
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed &
Spillover liabilities 2022-23

ADILABAD

S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	5	6	7	8	9	10	11	12
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	20.00	3.20	2.85	0.46	-	-	22.85	3.66
	TOTAL VII			20.00	3.20	2.85	0.46	-	-	22.85	3.66
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	1	0.75	-	-	-	-	1	0.75
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	<i>Sowing, planting, reaping and digging equipments (Brush Cutter)</i>			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	<i>Tractor mounted / operated sprayer (Above 35 HP)</i>			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			1	0.75	-	-	-	-	1	0.75
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			41.33	8.04	5.35	0.95	5.50	0.98	52.18	9.97

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				ASIFABAD							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	13	14	15	16	17	18	19	20
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	1.00	0.31	1.00	0.31
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.00	0.68	-	-	0.50	0.11	3.50	0.79
iii	Mango (5m x 5m)	Ha.	0.098	5.00	0.49	1.80	0.18	-	-	6.80	0.67
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	2.50	0.44	-	-	-	-	2.50	0.44
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.00	0.51	-	-	-	-	2.00	0.51
	Sub-Total- A			12.50	2.12	1.80	0.18	1.50	0.42	15.80	2.71
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	4.00	0.72	-	-	-	-	4.00	0.72
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			4.00	0.72	-	-	-	-	4.00	0.72
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			16.50	2.84	1.80	0.18	1.50	0.42	19.80	3.43
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	1.00	0.20	-	-	-	-	1.00	0.20
	TOTAL V			1.00	0.20	-	-	-	-	1.00	0.20
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				ASIFABAD							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	13	14	15	16	17	18	19	20
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	5.00	0.80	-	-	2.00	0.32	7.00	1.12
	TOTAL VII			5.00	0.80	-	-	2.00	0.32	7.00	1.12
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	1	0.15	-	-	-	-	1	0.15
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			2	0.27	-	-	-	-	2	0.27
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			24.50	4.11	1.80	0.18	3.50	0.74	29.80	5.02

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				BHUPALPALLI							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	21	22	23	24	25	26	27	28
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	7.50	2.31	0.40	0.12	-	-	7.90	2.43
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	-	-	-	-	-	-	-	-
iii	Mango (5m x 5m)	Ha.	0.098	3.50	0.34	-	-	-	-	3.50	0.34
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	2.60	0.46	1.50	0.26	-	-	4.10	0.72
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	1.00	0.25	1.00	0.25	-	-	2.00	0.51
	Sub-Total- A			14.60	3.36	2.90	0.64	-	-	17.50	4.00
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			14.60	3.36	2.90	0.64	-	-	17.50	4.00
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23

BHUPALPALLI

S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	21	22	23	24	25	26	27	28
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	20.00	3.20	10.00	1.60	5.00	0.80	35.00	5.60
	TOTAL VII			20.00	3.20	10.00	1.60	5.00	0.80	35.00	5.60
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			-	-	-	-	-	-	-	-
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			34.60	6.56	12.90	2.24	5.00	0.80	52.50	9.60

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				GADWAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	29	30	31	32	33	34	35	36
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	10.00	2.25	-	-	-	-	10.00	2.25
iii	Mango (5m x 5m)	Ha.	0.098	18.50	1.82	1.00	0.10	-	-	19.50	1.92
iv	Citrus (6m x 6m)	Ha.	0.096	59.78	5.74	9.00	0.86	2.00	0.19	70.78	6.80
v	Acid lime (6m x 6m)	Ha.	0.096	0.80	0.08	-	-	-	-	0.80	0.08
vi	Guava (3m x 3m)	Ha.	0.176	12.70	2.24	-	-	-	-	12.70	2.24
vii	Pomegranate (5m x 3m)	Ha.	0.160	3.60	0.58	-	-	-	-	3.60	0.58
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			105.38	12.70	10.00	0.96	2.00	0.19	117.38	13.85
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	5.58	1.11	-	-	-	-	5.58	1.11
	Sub-Total- B			5.58	1.11	-	-	-	-	5.58	1.11
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			#####	13.81	10.00	0.96	2.00	0.19	#####	14.96
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				GADWAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	29	30	31	32	33	34	35	36
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	29.99	4.80	1.58	0.25	-	-	31.57	5.05
	TOTAL VII			29.99	4.80	1.58	0.25	-	-	31.57	5.05
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	5	3.15	-	-	-	-	5	3.15
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			12	4.99	-	-	-	-	12	4.99
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			152.95	23.60	11.58	1.22	2.00	0.19	166.53	25.01

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				JAGITIAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	37	38	39	40	41	42	43	44
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	1	#####	-	-	-	-	1	#####
	TOTAL - I			1	#####	-	-	-	-	1	#####
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	6.45	1.98	-	-	-	-	6.45	1.98
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	28.57	6.43	-	-	-	-	28.57	6.43
iii	Mango (5m x 5m)	Ha.	0.098	24.54	2.41	0.84	0.08	-	-	25.38	2.50
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	16.94	2.98	0.71	0.12	0.40	0.07	18.05	3.18
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	6.47	1.65	-	-	-	-	6.47	1.65
	Sub-Total- A			82.97	15.45	1.55	0.21	0.40	0.07	84.92	15.73
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	0.37	0.07	-	-	-	-	0.37	0.07
	Sub-Total 2			0.37	0.07	-	-	-	-	0.37	0.07
	TOTAL II			83.34	15.53	1.55	0.21	0.40	0.07	85.29	15.81
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	34.40	6.88	15.05	3.01	-	-	49.45	9.89
	TOTAL V			34.40	6.88	15.05	3.01	-	-	49.45	9.89
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				JAGITIAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	37	38	39	40	41	42	43	44
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	18.57	2.97	-	-	0.60	0.10	19.17	3.07
	TOTAL VII			18.57	2.97	-	-	0.60	0.10	19.17	3.07
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	2	0.30	1	0.15	3	0.45
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	1	0.50	-	-	-	-	1	0.50
b	S F / MF	No	0.630	3	1.89	-	-	-	-	3	1.89
c	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	TOTAL VIII			8	2.96	3	0.93	1	0.15	12	4.04
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			145.31	128.34	19.60	4.15	2.00	0.32	166.91	132.80

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				JANGAON							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	45	46	47	48	49	50	51	52
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	3.20	0.98	-	-	-	-	3.20	0.98
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.60	0.81	-	-	0.80	0.18	4.40	0.99
iii	Mango (5m x 5m)	Ha.	0.098	10.88	1.07	-	-	-	-	10.88	1.07
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	7.40	1.30	-	-	-	-	7.40	1.30
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.00	0.51	-	-	-	-	2.00	0.51
	Sub-Total- A			27.08	4.68	-	-	0.80	0.18	27.88	4.86
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	1.80	1.73	-	-	-	-	1.80	1.73
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.80	1.73	-	-	-	-	1.80	1.73
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	7.60	1.52	4.00	0.80	3.00	0.60	14.60	2.92
	Sub-Total 2			7.60	1.52	4.00	0.80	3.00	0.60	14.60	2.92
	TOTAL II			36.48	7.92	4.00	0.80	3.80	0.78	44.28	9.50
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				JANGAON							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	45	46	47	48	49	50	51	52
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	19.89	3.18	0.80	0.13	0.80	0.13	21.49	3.44
	TOTAL VII			19.89	3.18	0.80	0.13	0.80	0.13	21.49	3.44
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	2	0.30	-	-	-	-	2	0.30
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			2	0.30	-	-	-	-	2	0.30
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			58.37	11.41	4.80	0.93	4.60	0.91	67.77	13.24

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				KAMAREDDY							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	53	54	55	56	57	58	59	60
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.00	0.68	-	-	1.00	0.23	4.00	0.90
iii	Mango (5m x 5m)	Ha.	0.098	5.00	0.49	0.80	0.08	-	-	5.80	0.57
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	2.80	0.49	1.00	0.18	1.00	0.18	4.80	0.84
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.50	0.64	-	-	-	-	2.50	0.64
	Sub-Total- A			13.30	2.30	1.80	0.25	2.00	0.40	17.10	2.95
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	47.00	9.40	8.00	1.60	5.00	1.00	60.00	12.00
	Sub-Total 2			47.00	9.40	8.00	1.60	5.00	1.00	60.00	12.00
	TOTAL II			60.30	11.70	9.80	1.85	7.00	1.40	77.10	14.95
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	1	0.75	-	-	-	-	1	0.75
	TOTAL VI			1	0.75	-	-	-	-	1	0.75

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				KAMAREDDY							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	53	54	55	56	57	58	59	60
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	20.00	3.20	4.30	0.69	2.00	0.32	26.30	4.21
	TOTAL VII			20.00	3.20	4.30	0.69	2.00	0.32	26.30	4.21
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	2	1.26	-	-	-	-	2	1.26
c	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	TOTAL VIII			5	1.71	1	0.63	-	-	6	2.34
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			86.30	17.36	15.10	3.17	9.00	1.72	110.40	22.25

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				KARIMNAGAR							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	61	62	63	64	65	66	67	68
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	6.00	1.84	-	-	-	-	6.00	1.84
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	1.80	0.41	-	-	-	-	1.80	0.41
iii	Mango (5m x 5m)	Ha.	0.098	10.00	0.98	-	-	-	-	10.00	0.98
iv	Citrus (6m x 6m)	Ha.	0.096	4.00	0.38	-	-	-	-	4.00	0.38
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	3.60	0.63	-	-	-	-	3.60	0.63
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.00	0.51	-	-	-	-	2.00	0.51
	Sub-Total- A			27.40	4.76	-	-	-	-	27.40	4.76
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	1.50	1.44	0.50	0.48	-	-	2.00	1.92
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.50	1.44	0.50	0.48	-	-	2.00	1.92
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	18.20	3.64	1.40	0.28	0.80	0.16	20.40	4.08
	Sub-Total 2			18.20	3.64	1.40	0.28	0.80	0.16	20.40	4.08
	TOTAL II			47.10	9.84	1.90	0.76	0.80	0.16	49.80	10.76
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	7.00	1.40	-	-	-	-	7.00	1.40
	TOTAL V			7.00	1.40	-	-	-	-	7.00	1.40
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				KARIMNAGAR							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	61	62	63	64	65	66	67	68
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	17.80	2.85	12.56	2.01	0.79	0.13	31.15	4.98
	TOTAL VII			17.80	2.85	12.56	2.01	0.79	0.13	31.15	4.98
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	10	1.50	-	-	-	-	10	1.50
c	SC & ST	No	0.150	-	-	2	0.30	-	-	2	0.30
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			11	2.13	2	0.30	-	-	13	2.43
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			82.90	16.22	16.46	3.07	1.59	0.29	100.95	19.57

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				KHAMMAM							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	69	70	71	72	73	74	75	76
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	17.50	5.38	0.60	0.18	-	-	18.10	5.56
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	30.00	6.75	2.60	0.59	6.10	1.37	38.70	8.71
iii	Mango (5m x 5m)	Ha.	0.098	17.50	1.72	0.80	0.08	-	-	18.30	1.80
iv	Citrus (6m x 6m)	Ha.	0.096	3.59	0.34	-	-	-	-	3.59	0.34
v	Acid lime (6m x 6m)	Ha.	0.096	2.20	0.21	-	-	-	-	2.20	0.21
vi	Guava (3m x 3m)	Ha.	0.176	9.50	1.67	-	-	2.80	0.49	12.30	2.16
vii	Pomegranate (5m x 3m)	Ha.	0.160	1.00	0.16	-	-	-	-	1.00	0.16
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	11.00	2.80	-	-	1.45	0.37	12.45	3.17
	Sub-Total- A			92.29	19.04	4.00	0.85	10.35	2.23	106.64	22.12
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	7.57	7.27	1.00	0.96	0.50	0.48	9.07	8.71
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			7.57	7.27	1.00	0.96	0.50	0.48	9.07	8.71
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			99.86	26.30	5.00	1.81	10.85	2.71	####	30.83
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	15.54	3.11	-	-	1.00	0.20	16.54	3.31
	TOTAL V			15.54	3.11	-	-	1.00	0.20	16.54	3.31
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				KHAMMAM							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	69	70	71	72	73	74	75	76
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	50.00	8.00	9.97	1.60	28.84	4.61	88.81	14.21
	TOTAL VII			50.00	8.00	9.97	1.60	28.84	4.61	88.81	14.21
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	1	0.50	-	-	-	-	1	0.50
b	S F / MF	No	0.630	5	3.15	-	-	-	-	5	3.15
c	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	TOTAL VIII			12	4.49	1	0.63	1	0.63	14	5.75
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	210.00	-	-	-	-	-	210.00
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	210.00	-	-	-	-	-	210.00
	GRAND TOTAL I to IX			#####	251.90	15.97	4.03	41.69	8.16	235.06	264.09

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				KOTHAGUDEM							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	77	78	79	80	81	82	83	84
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	11.00	3.38	4.30	1.32	26.02	8.00	41.32	12.70
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	10.10	2.27	-	-	25.90	5.83	36.00	8.10
iii	Mango (5m x 5m)	Ha.	0.098	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	9.00	1.58	-	-	6.00	1.06	15.00	2.64
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.00	0.51	-	-	1.00	0.25	3.00	0.76
	Sub-Total- A			32.10	7.75	4.30	1.32	58.92	15.14	95.32	24.20
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	1.00	0.96	-	-	0.80	0.77	1.80	1.73
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.00	0.96	-	-	0.80	0.77	1.80	1.73
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			33.10	8.71	4.30	1.32	59.72	15.90	97.12	25.93
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	4.00	0.80	2.00	0.40	4.00	0.80	10.00	2.00
	TOTAL V			4.00	0.80	2.00	0.40	4.00	0.80	10.00	2.00
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				KOTHAGUDEM							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	77	78	79	80	81	82	83	84
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	40.00	6.40	1.55	0.25	28.45	4.55	70.00	11.20
	TOTAL VII			40.00	6.40	1.55	0.25	28.45	4.55	70.00	11.20
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			-	-	-	-	-	-	-	-
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			77.10	15.91	7.85	1.97	92.17	21.26	177.12	39.13

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MAHABUBNAGAR							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	85	86	87	88	89	90	91	92
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	7.00	1.58	1.00	0.23	0.40	0.09	8.40	1.89
iii	Mango (5m x 5m)	Ha.	0.098	4.50	0.44	-	-	-	-	4.50	0.44
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.80	0.71	-	-	-	-	2.80	0.71
	Sub-Total- A			14.30	2.73	1.00	0.23	0.40	0.09	15.70	3.05
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	4.60	4.42	-	-	1.40	1.34	6.00	5.76
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			4.60	4.42	-	-	1.40	1.34	6.00	5.76
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			18.90	7.15	1.00	0.23	1.80	1.43	21.70	8.81
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	4	3.00	-	-	1	0.75	5	3.75
	TOTAL VI			4	3.00	-	-	1	0.75	5	3.75

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MAHABUBNAGAR							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	85	86	87	88	89	90	91	92
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	0.10	4.45	-	-	-	-	0.10	4.45
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	14.00	2.24	1.60	0.26	3.40	0.54	19.00	3.04
	TOTAL VII			14.10	6.69	1.60	0.26	3.40	0.54	19.10	7.49
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	3	0.45	-	-	-	-	3	0.45
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	2	1.00	-	-	-	-	2	1.00
b	S F / MF	No	0.630	3	1.89	-	-	-	-	3	1.89
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			15	4.30	-	-	-	-	15	4.30
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	1	280.00	-	-	-	-	1	280.00
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			1	280.00	-	-	-	-	1	280.00
	GRAND TOTAL I to IX			53.00	301.14	2.60	0.48	6.20	2.73	61.80	304.35

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MAHABUBABAD							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	93	94	95	96	97	98	99	100
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	20.00	4.50	-	-	9.15	2.06	29.15	6.56
iii	Mango (5m x 5m)	Ha.	0.098	12.20	1.20	2.00	0.20	-	-	14.20	1.40
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha	0.096	-	-	0.55	0.05	-	-	0.55	0.05
vi	Guava (3m x 3m)	Ha.	0.176	5.50	0.97	-	-	1.00	0.18	6.50	1.14
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	1.00	0.25	-	-	-	-	1.00	0.25
	Sub-Total- A			38.70	6.92	2.55	0.25	10.15	2.23	51.40	9.41
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	0.60	0.58	-	-	0.60	0.58	1.20	1.15
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			0.60	0.58	-	-	0.60	0.58	1.20	1.15
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			39.30	7.50	2.55	0.25	10.75	2.81	52.60	10.56
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	13.00	2.60	-	-	2.00	0.40	15.00	3.00
	TOTAL V			13.00	2.60	-	-	2.00	0.40	15.00	3.00
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	1	0.75	-	-	2	1.50	3	2.25
	TOTAL VI			1	0.75	-	-	2	1.50	3	2.25

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MAHABUBABAD							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	93	94	95	96	97	98	99	100
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	79.93	12.79	5.60	0.90	75.07	12.01	160.60	25.70
	TOTAL VII			79.93	12.79	5.60	0.90	75.07	12.01	160.60	25.70
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	<i>Sowing, planting, reaping and digging equipments (Brush Cutter)</i>			-	-	-	-	-	-	-	-
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	2	0.30	-	-	-	-	2	0.30
c	SC & ST	No	0.150	-	-	1	0.15	2	0.30	3	0.45
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	<i>Tractor mounted / operated sprayer (Above 35 HP)</i>			-	-	-	-	-	-	-	-
a	General	No	0.500	2	1.00	-	-	-	-	2	1.00
b	S F / MF	No	0.630	7	4.41	-	-	-	-	7	4.41
c	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	TOTAL VIII			15	7.07	2	0.78	3	0.93	20	8.78
IX	Integrated Post Harvest Management				-		-		-		-
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			148.23	30.71	10.15	1.93	92.82	17.65	251.20	50.29

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MANCHERIAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	101	102	103	104	105	106	107	108
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	1.00	0.23	-	-	-	-	1.00	0.23
iii	Mango (5m x 5m)	Ha.	0.098	7.00	0.69	2.00	0.20	2.90	0.29	11.90	1.17
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	4.40	0.77	-	-	-	-	4.40	0.77
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			12.40	1.69	2.00	0.20	2.90	0.29	17.30	2.17
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			12.40	1.69	2.00	0.20	2.90	0.29	17.30	2.17
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	7.00	1.40	3.00	0.60	1.00	0.20	11.00	2.20
	TOTAL V			7.00	1.40	3.00	0.60	1.00	0.20	11.00	2.20
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MANCHERIAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	101	102	103	104	105	106	107	108
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	9.00	1.44	3.40	0.54	1.80	0.29	14.20	2.27
	TOTAL VII			9.00	1.44	3.40	0.54	1.80	0.29	14.20	2.27
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	3	0.45	3	0.45	-	-	6	0.90
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	1	0.63	1	0.63	1	0.63	3	1.89
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			5	2.08	4	1.08	1	0.63	10	3.79
IX	Integrated Post Harvest Management				-		-		-	-	-
1	Pack Houses	No	2.000	1	2.00	1	2.00	1	2.00	3	6.00
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			1	2.00	1	2.00	1	2.00	3	6.00
	GRAND TOTAL I to IX			34.40	8.61	13.40	4.42	7.70	3.40	55.50	16.43

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MEDAK							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	109	110	111	112	113	114	115	116
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	0.80	0.25	-	-	-	-	0.80	0.25
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	6.00	1.35	-	-	-	-	6.00	1.35
iii	Mango (5m x 5m)	Ha.	0.098	3.76	0.37	-	-	-	-	3.76	0.37
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	13.30	2.34	-	-	2.00	0.35	15.30	2.69
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			23.86	4.31	-	-	2.00	0.35	25.86	4.66
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	1.00	0.96	-	-	-	-	1.00	0.96
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.00	0.96	-	-	-	-	1.00	0.96
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	24.69	4.94	1.13	0.23	2.43	0.49	28.25	5.65
	Sub-Total 2			24.69	4.94	1.13	0.23	2.43	0.49	28.25	5.65
	TOTAL II			49.55	10.20	1.13	0.23	4.43	0.84	55.11	11.27
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	2.00	0.40	1.00	0.20	-	-	3.00	0.60
	TOTAL V			2.00	0.40	1.00	0.20	-	-	3.00	0.60
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	5	3.75	1	0.75	-	-	6	4.50
	TOTAL VI			5	3.75	1	0.75	-	-	6	4.50

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MEDAK							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	109	110	111	112	113	114	115	116
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	23.60	3.78	3.55	0.57	3.00	0.48	30.15	4.82
	TOTAL VII			23.60	3.78	3.55	0.57	3.00	0.48	30.15	4.82
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	3	3.00	-	-	-	-	3	3.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	1	0.15	-	-	-	-	1	0.15
c	SC & ST	No	0.150	-	-	-	-	2	0.30	2	0.30
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			6	3.90	-	-	2	0.30	8	4.20
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000								
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			86.15	22.03	6.68	1.74	9.43	1.62	102.26	25.39

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MEDCHAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	117	118	119	120	121	122	123	124
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	25.00	-	-	-	-	-	25.00
	TOTAL - I			-	25.00	-	-	-	-	-	25.00
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.80	0.86	-	-	-	-	3.80	0.86
iii	Mango (5m x 5m)	Ha.	0.098	3.00	0.30	-	-	-	-	3.00	0.30
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	7.80	1.37	-	-	-	-	7.80	1.37
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			14.60	2.52	-	-	-	-	14.60	2.52
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	3.00	2.88	-	-	-	-	3.00	2.88
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			3.00	2.88	-	-	-	-	3.00	2.88
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	11.15	2.23	-	-	-	-	11.15	2.23
	Sub-Total 2			11.15	2.23	-	-	-	-	11.15	2.23
	TOTAL II			28.75	7.63	-	-	-	-	28.75	7.63
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	1	0.75	-	-	-	-	1	0.75
	TOTAL VI			1	0.75	-	-	-	-	1	0.75

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MEDCHAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	117	118	119	120	121	122	123	124
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	25.00	4.00	2.85	0.46	-	-	27.85	4.46
	TOTAL VII			25.00	4.00	2.85	0.46	-	-	27.85	4.46
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	1	0.75	-	-	-	-	1	0.75
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	<i>Sowing, planting, reaping and digging equipments (Brush Cutter)</i>			-	-	-	-	-	-	-	-
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	<i>Tractor mounted / operated sprayer (Above 35 HP)</i>			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			3	1.87	-	-	-	-	3	1.87
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	70.00	-	-	-	-	-	70.00
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	70.00	-	-	-	-	-	70.00
	GRAND TOTAL I to IX			57.75	109.25	2.85	0.46	-	-	60.60	109.71

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MULUGU							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	125	126	127	128	129	130	131	132
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	4.40	1.35	1.00	0.31	1.40	0.43	6.80	2.09
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	-	-	-	-	-	-	-	-
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	-	-	1.00	0.10	5.00	0.49
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			8.40	1.75	1.00	0.31	2.40	0.53	11.80	2.58
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	1.00	0.96	-	-	-	-	1.00	0.96
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.00	0.96	-	-	-	-	1.00	0.96
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			9.40	2.71	1.00	0.31	2.40	0.53	12.80	3.54
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				MULUGU							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	125	126	127	128	129	130	131	132
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	10.00	1.60	10.00	1.60	10.00	1.60	30.00	4.80
	TOTAL VII			10.00	1.60	10.00	1.60	10.00	1.60	30.00	4.80
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	1	0.15	-	-	-	-	1	0.15
c	SC & ST	No	0.150	-	-	-	-	1	0.15	1	0.15
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			2	0.27	-	-	1	0.15	3	0.42
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			21.40	4.58	11.00	1.91	13.40	2.28	45.80	8.76

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NAGARKURNOOL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	133	134	135	136	137	138	139	140
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	2.68	0.82	1.00	0.31	-	-	3.68	1.13
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	13.30	2.99	2.50	0.56	2.50	0.56	18.30	4.12
iii	Mango (5m x 5m)	Ha.	0.098	25.00	2.46	5.00	0.49	3.60	0.35	33.60	3.31
iv	Citrus (6m x 6m)	Ha.	0.096	1.00	0.10	-	-	-	-	1.00	0.10
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	14.90	2.62	-	-	4.00	0.70	18.90	3.33
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.90	0.74	-	-	-	-	2.90	0.74
	Sub-Total- A			59.78	9.73	8.50	1.36	10.10	1.62	78.38	12.72
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	13.45	12.91	0.50	0.48	0.50	0.48	14.45	13.87
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	7.81	1.56	-	-	-	-	7.81	1.56
	Sub-Total- B			21.26	14.47	0.50	0.48	0.50	0.48	22.26	15.43
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	1.00	0.18	-	-	-	-	1.00	0.18
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			1.00	0.18	-	-	-	-	1.00	0.18
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			82.04	24.38	9.00	1.84	10.60	2.10	####	28.32
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	29.00	5.80	9.80	1.96	4.25	0.85	43.05	8.61
	TOTAL V			29.00	5.80	9.80	1.96	4.25	0.85	43.05	8.61
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	3	2.25	-	-	-	-	3	2.25
	TOTAL VI			3	2.25	-	-	-	-	3	2.25

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NAGARKURNOOL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	133	134	135	136	137	138	139	140
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	30.00	4.80	7.20	1.15	8.02	1.28	45.22	7.24
	TOTAL VII			30.00	4.80	7.20	1.15	8.02	1.28	45.22	7.24
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	4	2.00	-	-	-	-	4	2.00
b	S F / MF	No	0.630	10	6.30	-	-	-	-	10	6.30
c	SC & ST	No	0.630	-	-	2	1.26	1	0.63	3	1.89
	TOTAL VIII			19	8.99	2	1.26	1	0.63	22	10.88
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	4	8.00	4	8.00	2	4.00	10	20.00
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			4	8.00	4	8.00	2	4.00	10	20.00
	GRAND TOTAL I to IX			167.04	54.22	32.00	14.21	25.87	8.86	224.91	77.30

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NALGONDA							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	141	142	143	144	145	146	147	148
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	6.95	1.56	2.00	0.45	0.80	0.18	9.75	2.19
iii	Mango (5m x 5m)	Ha.	0.098	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.096	34.00	3.26	7.20	0.69	8.00	0.77	49.20	4.72
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	-	-	1.00	0.18	9.00	1.58
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	4.00	1.02	-	-	1.00	0.25	5.00	1.27
	Sub-Total- A			52.95	7.25	9.20	1.14	10.80	1.38	72.95	9.77
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	8.50	8.16	0.40	0.38	0.40	0.38	9.30	8.93
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	0.40	0.08	0.40	0.08
	Sub-Total- B			8.50	8.16	0.40	0.38	0.80	0.46	9.70	9.01
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	1.00	0.15	-	-	-	-	1.00	0.15
ii	Jamun	Ha.	0.1800	0.40	0.07	-	-	-	-	0.40	0.07
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			1.40	0.22	-	-	-	-	1.40	0.22
2	Hybrid Vegetables	Ha.	0.200	13.32	2.66	2.20	0.44	-	-	15.52	3.10
	Sub-Total 2			13.32	2.66	2.20	0.44	-	-	15.52	3.10
	TOTAL II			76.17	18.30	11.80	1.97	11.60	1.84	99.57	22.11
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	35.00	7.00	10.00	2.00	5.00	1.00	50.00	10.00
	TOTAL V			35.00	7.00	10.00	2.00	5.00	1.00	50.00	10.00
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	9	6.75	-	-	-	-	9	6.75
	TOTAL VI			9	6.75	-	-	-	-	9	6.75

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NALGONDA							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	141	142	143	144	145	146	147	148
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	90.00	14.40	11.10	1.78	2.80	0.45	#####	16.62
	TOTAL VII			90.00	14.40	11.10	1.78	2.80	0.45	#####	16.62
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	1	0.75	-	-	-	-	1	0.75
ii	S F / MF	No	1.000	2	2.00	-	-	-	-	2	2.00
iii	SC & ST	No	1.000	-	-	-	-	1	1.00	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	1	0.15	-	-	1	0.15
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	10	5.00	-	-	-	-	10	5.00
b	S F / MF	No	0.630	13	8.19	-	-	-	-	13	8.19
c	SC & ST	No	0.630	-	-	4	2.52	1	0.63	5	3.15
	TOTAL VIII			29	16.39	5	2.67	2	1.63	36	20.69
IX	Integrated Post Harvest Management				-		-		-	-	-
1	Pack Houses	No	2.000	4	8.00	1	2.00	-	-	5	10.00
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	12	63.00	-	-	-	-	12	63.00
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			16	71.00	1	2.00	-	-	17	73.00
	GRAND TOTAL I to IX			255.17	133.84	38.90	10.41	21.40	4.92	315.47	149.17

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NARAYANPET							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	149	150	151	152	153	154	155	156
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	3.00	0.92	-	-	-	-	3.00	0.92
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	7.70	1.73	1.50	0.34	1.00	0.23	10.20	2.30
iii	Mango (5m x 5m)	Ha.	0.098	11.00	1.08	2.20	0.22	-	-	13.20	1.30
iv	Citrus (6m x 6m)	Ha.	0.096	25.00	2.40	8.00	0.77	1.00	0.10	34.00	3.26
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	7.44	1.31	-	-	-	-	7.44	1.31
vii	Pomegranate (5m x 3m)	Ha.	0.160	6.00	0.96	-	-	-	-	6.00	0.96
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.90	0.74	-	-	-	-	2.90	0.74
	Sub-Total- A			63.04	9.14	11.70	1.32	2.00	0.32	76.74	10.79
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	1.40	0.28	-	-	-	-	1.40	0.28
	Sub-Total- B			1.40	0.28	-	-	-	-	1.40	0.28
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	6.00	1.20	0.80	0.16	-	-	6.80	1.36
	Sub-Total 2			6.00	1.20	0.80	0.16	-	-	6.80	1.36
	TOTAL II			70.44	10.62	12.50	1.48	2.00	0.32	84.94	12.43
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	3	2.25	2	1.50	-	-	5	3.75
	TOTAL VI			3	2.25	2	1.50	-	-	5	3.75

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NARAYANPET							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	149	150	151	152	153	154	155	156
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	21.40	3.42	1.25	0.20	2.80	0.45	25.45	4.07
	TOTAL VII			21.40	3.42	1.25	0.20	2.80	0.45	25.45	4.07
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	1	1.00	-	-	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	10	1.20	-	-	-	-	10	1.20
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	-	-	1	0.15	1	0.15
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	1	0.50	-	-	-	-	1	0.50
b	S F / MF	No	0.630	2	1.26	-	-	-	-	2	1.26
c	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	TOTAL VIII			19	4.71	2	1.63	1	0.15	22	6.49
IX	Integrated Post Harvest Management				-		-		-	-	-
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	1	0.88	-	-	-	-	1	0.88
	TOTAL IX			1	0.88	-	-	-	-	1	0.88
	GRAND TOTAL I to IX			114.84	21.88	17.75	4.81	5.80	0.92	138.39	27.61

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NIRMAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	157	158	159	160	161	162	163	164
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	3.00	0.92	-	-	1.00	0.31	4.00	1.23
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	1.40	0.32	-	-	1.00	0.23	2.40	0.54
iii	Mango (5m x 5m)	Ha.	0.098	5.00	0.49	0.80	0.08	0.40	0.04	6.20	0.61
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	1.20	0.12	0.80	0.08	-	-	2.00	0.19
vi	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.00	0.18	-	-	6.00	1.06
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	2.01	0.51	0.40	0.10	-	-	2.41	0.61
	Sub-Total- A			17.61	3.24	3.00	0.43	2.40	0.57	23.01	4.24
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	1.48	0.22	-	-	-	-	1.48	0.22
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	2.00	0.36	-	-	-	-	2.00	0.36
	Sub-Total- C			3.48	0.58	-	-	-	-	3.48	0.58
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			21.09	3.82	3.00	0.43	2.40	0.57	26.49	4.82
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	1	0.75	-	-	-	-	1	0.75
	TOTAL VI			1	0.75	-	-	-	-	1	0.75

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NIRMAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	157	158	159	160	161	162	163	164
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	24.00	3.84	1.40	0.22	5.30	0.85	30.70	4.91
	TOTAL VII			24.00	3.84	1.40	0.22	5.30	0.85	30.70	4.91
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
c	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	TOTAL VIII			1	0.63	1	0.63	-	-	2	1.26
IX	Integrated Post Harvest Management			-	-	-	-	-	-	-	-
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			47.09	9.04	5.40	1.29	7.70	1.42	60.19	11.74

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NIZAMABAD							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	165	166	167	168	169	170	171	172
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	-	-	-	-	-	-	-	-
iii	Mango (5m x 5m)	Ha.	0.098	5.80	0.57	1.40	0.14	0.80	0.08	8.00	0.79
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	3.50	0.62	1.00	0.18	0.50	0.09	5.00	0.88
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	1.40	0.36	-	-	-	-	1.40	0.36
	Sub-Total- A			10.70	1.54	2.40	0.31	1.30	0.17	14.40	2.02
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			10.70	1.54	2.40	0.31	1.30	0.17	14.40	2.02
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				NIZAMABAD							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	165	166	167	168	169	170	171	172
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	14.64	2.34	-	-	2.37	0.38	17.01	2.72
	TOTAL VII			14.64	2.34	-	-	2.37	0.38	17.01	2.72
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	7	1.05	5	0.75	3	0.45	15	2.25
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			7	1.05	5	0.75	3	0.45	15	2.25
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			32.34	4.94	7.40	1.06	6.67	1.00	46.41	6.99

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				PEDDAPALLI							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	173	174	175	176	177	178	179	180
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	4.99	1.53	-	-	-	-	4.99	1.53
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.20	0.72	-	-	-	-	3.20	0.72
iii	Mango (5m x 5m)	Ha.	0.098	5.50	0.54	-	-	-	-	5.50	0.54
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	3.50	0.62	0.40	0.07	-	-	3.90	0.69
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			17.19	3.41	0.40	0.07	-	-	17.59	3.48
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	0.40	0.38	-	-	-	-	0.40	0.38
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			0.40	0.38	-	-	-	-	0.40	0.38
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	8.00	1.60	1.50	0.30	-	-	9.50	1.90
	Sub-Total 2			8.00	1.60	1.50	0.30	-	-	9.50	1.90
	TOTAL II			25.59	5.40	1.90	0.37	-	-	27.49	5.77
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	9.80	1.96	-	-	-	-	9.80	1.96
	TOTAL V			9.80	1.96	-	-	-	-	9.80	1.96
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				PEDDAPALLI							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	173	174	175	176	177	178	179	180
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	12.00	1.92	2.60	0.42	0.80	0.13	15.40	2.46
	TOTAL VII			12.00	1.92	2.60	0.42	0.80	0.13	15.40	2.46
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	2	2.00	-	-	-	-	2	2.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	9	1.35	-	-	-	-	9	1.35
c	SC & ST	No	0.150	-	-	2	0.30	-	-	2	0.30
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	2	1.26	-	-	-	-	2	1.26
c	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	TOTAL VIII			13	4.61	3	0.93	-	-	16	5.54
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			60.39	13.89	7.50	1.72	0.80	0.13	68.69	15.73

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				RANGAREDDY							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	181	182	183	184	185	186	187	188
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	7.40	1.67	3.20	0.72	1.00	0.23	11.60	2.61
iii	Mango (5m x 5m)	Ha.	0.098	14.00	1.38	0.60	0.06	-	-	14.60	1.44
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	17.00	2.99	2.20	0.39	0.30	0.05	19.50	3.43
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	10.20	2.59	-	-	-	-	10.20	2.59
	Sub-Total- A			48.60	8.63	6.00	1.17	1.30	0.28	55.90	10.07
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	8.00	7.68	0.70	0.67	0.50	0.48	9.20	8.83
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	1.00	0.20	-	-	-	-	1.00	0.20
	Sub-Total- B			9.00	7.88	0.70	0.67	0.50	0.48	10.20	9.03
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	21.51	4.30	5.28	1.06	8.13	1.63	34.92	6.98
	Sub-Total 2			21.51	4.30	5.28	1.06	8.13	1.63	34.92	6.98
	TOTAL II			79.11	20.81	11.98	2.89	9.93	2.38	####	26.09
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	6	4.50	-	-	-	-	6	4.50
	TOTAL VI			6	4.50	-	-	-	-	6	4.50

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				RANGAREDDY							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	181	182	183	184	185	186	187	188
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	1.06	46.98	0.35	15.58	-	-	1.41	62.56
2	Shadenet House (Tubular)/ Net house	Ha	35.500	0.40	14.20	-	-	-	-	0.40	14.20
3	Plastic Mulching	Ha.	0.1600	24.80	3.97	0.80	0.13	-	-	25.60	4.10
	TOTAL VII			26.26	65.15	1.15	15.70	-	-	27.41	80.85
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	1	0.75	-	-	-	-	1	0.75
ii	S F / MF	No	1.000	2	2.00	-	-	-	-	2	2.00
iii	SC & ST	No	1.000	-	-	-	-	2	2.00	2	2.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	5	0.60	-	-	-	-	5	0.60
b	S F / MF	No	0.150	6	0.90	-	-	-	-	6	0.90
c	SC & ST	No	0.150	-	-	1	0.15	1	0.15	2	0.30
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	1	0.50	-	-	-	-	1	0.50
b	S F / MF	No	0.630	4	2.52	-	-	-	-	4	2.52
c	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	TOTAL VIII			19	7.27	1	0.15	4	2.78	24	10.20
IX	Integrated Post Harvest Management				-		-		-	-	-
1	Pack Houses	No	2.000	4	8.00	2	4.00	2	4.00	8	16.00
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	70.00	-	-	-	-	-	70.00
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			4	78.00	2	4.00	2	4.00	8	86.00
	GRAND TOTAL I to IX			134.37	175.73	16.13	22.75	15.93	9.16	166.43	207.64

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				SANGAREDDY							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	189	190	191	192	193	194	195	196
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	15.00	4.61	1.20	0.37	1.40	0.43	17.60	5.41
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	9.80	2.21	0.40	0.09	2.00	0.45	12.20	2.75
iii	Mango (5m x 5m)	Ha.	0.098	18.75	1.85	-	-	-	-	18.75	1.85
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	-	-	-	-	8.00	1.41
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			51.55	10.07	1.60	0.46	3.40	0.88	56.55	11.41
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	1.60	1.54	0.40	0.38	-	-	2.00	1.92
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	0.40	0.08	-	-	-	-	0.40	0.08
	Sub-Total- B			2.00	1.62	0.40	0.38	-	-	2.40	2.00
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	1.68	0.30	-	-	-	-	1.68	0.30
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	1.00	0.18	-	-	-	-	1.00	0.18
	Sub-Total- C			2.68	0.48	-	-	-	-	2.68	0.48
2	Hybrid Vegetables	Ha.	0.200	18.20	3.64	2.80	0.56	-	-	21.00	4.20
	Sub-Total 2			18.20	3.64	2.80	0.56	-	-	21.00	4.20
	TOTAL II			74.43	15.81	4.80	1.40	3.40	0.88	82.63	18.09
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	9.00	1.80	-	-	-	-	9.00	1.80
	TOTAL V			9.00	1.80	-	-	-	-	9.00	1.80
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	3	2.25	-	-	-	-	3	2.25
	TOTAL VI			3	2.25	-	-	-	-	3	2.25

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				SANGAREDDY							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	189	190	191	192	193	194	195	196
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	29.45	4.71	2.10	0.34	-	-	31.55	5.05
	TOTAL VII			29.45	4.71	2.10	0.34	-	-	31.55	5.05
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	1	1.00	-	-	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	4	0.48	-	-	-	-	4	0.48
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	1	0.50	-	-	-	-	1	0.50
b	S F / MF	No	0.630	3	1.89	-	-	-	-	3	1.89
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			11	3.32	1	1.00	-	-	12	4.32
IX	Integrated Post Harvest Management				-		-		-	-	-
1	Pack Houses	No	2.000	1	2.00	-	-	-	-	1	2.00
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			1	2.00	-	-	-	-	1	2.00
	GRAND TOTAL I to IX			127.88	29.89	7.90	2.74	3.40	0.88	139.18	33.51

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				SIDDI PET							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	197	198	199	200	201	202	203	204
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	1	100.00	-	-	-	-	1	100.00
	TOTAL - I			1	100.00	-	-	-	-	1	100.00
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	12.00	2.70	-	-	-	-	12.00	2.70
iii	Mango (5m x 5m)	Ha.	0.098	18.50	1.82	-	-	-	-	18.50	1.82
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	12.00	2.11	-	-	-	-	12.00	2.11
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	6.70	1.70	-	-	-	-	6.70	1.70
	Sub-Total- A			49.20	8.34	-	-	-	-	49.20	8.34
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	3.50	3.36	-	-	0.50	0.48	4.00	3.84
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			3.50	3.36	-	-	0.50	0.48	4.00	3.84
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	45.00	9.00	10.00	2.00	5.00	1.00	60.00	12.00
	Sub-Total 2			45.00	9.00	10.00	2.00	5.00	1.00	60.00	12.00
	TOTAL II			97.70	20.70	10.00	2.00	5.50	1.48	####	24.18
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	20.00	4.00	5.00	1.00	3.00	0.60	28.00	5.60
	TOTAL V			20.00	4.00	5.00	1.00	3.00	0.60	28.00	5.60
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	4	3.00	2	1.50	1	0.75	7	5.25
	TOTAL VI			4	3.00	2	1.50	1	0.75	7	5.25

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				SIDDIPET							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	197	198	199	200	201	202	203	204
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	0.40	14.20	0.40	14.20
3	Plastic Mulching	Ha.	0.1600	38.00	6.08	10.00	1.60	2.00	0.32	50.00	8.00
	TOTAL VII			38.00	6.08	10.00	1.60	2.40	14.52	50.40	22.20
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	3	3.00	-	-	-	-	3	3.00
iii	SC & ST	No	1.000	-	-	1	1.00	-	-	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	10	1.50	-	-	-	-	10	1.50
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	8	5.04	-	-	-	-	8	5.04
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			21	9.54	1	1.00	-	-	22	10.54
IX	Integrated Post Harvest Management				-		-		-	-	-
1	Pack Houses	No	2.000		-		-		-		
2	Integrated Pack House	No	17.500	1	17.50	-	-	-	-	1	17.50
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	2	207.62	-	-	-	-	2	207.62
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			3	225.12	-	-	-	-	3	225.12
	GRAND TOTAL I to IX			184.70	368.44	28.00	7.10	11.90	17.35	224.60	392.89

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				SIRICILLA							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	205	206	207	208	209	210	211	212
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.00	0.68	-	-	-	-	3.00	0.68
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	-	-	-	-	4.00	0.39
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	0.50	0.09	-	-	-	-	0.50	0.09
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			7.50	1.16	-	-	-	-	7.50	1.16
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	2.40	2.30	-	-	-	-	2.40	2.30
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			2.40	2.30	-	-	-	-	2.40	2.30
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	12.00	2.40	1.60	0.32	-	-	13.60	2.72
	Sub-Total 2			12.00	2.40	1.60	0.32	-	-	13.60	2.72
	TOTAL II			21.90	5.86	1.60	0.32	-	-	23.50	6.18
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	2.00	0.40	-	-	-	-	2.00	0.40
	TOTAL V			2.00	0.40	-	-	-	-	2.00	0.40
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				SIRICILLA							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	205	206	207	208	209	210	211	212
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	13.50	2.16	1.00	0.16	-	-	14.50	2.32
	TOTAL VII			13.50	2.16	1.00	0.16	-	-	14.50	2.32
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	1	0.50	-	-	-	-	1	0.50
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			1	0.50	-	-	-	-	1	0.50
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			38.40	8.92	2.60	0.48	-	-	41.00	9.40

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				SURYAPET							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	213	214	215	216	217	218	219	220
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	7.00	1.58	-	-	-	-	7.00	1.58
iii	Mango (5m x 5m)	Ha.	0.098	6.40	0.63	-	-	-	-	6.40	0.63
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	1.60	0.15	-	-	-	-	1.60	0.15
vi	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	1.00	0.18	0.20	0.04	8.70	1.53
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			22.50	3.68	1.00	0.18	0.20	0.04	23.70	3.89
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	0.40	0.38	-	-	-	-	0.40	0.38
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			0.40	0.38	-	-	-	-	0.40	0.38
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	1.00	0.15	-	-	-	-	1.00	0.15
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			1.00	0.15	-	-	-	-	1.00	0.15
2	Hybrid Vegetables	Ha.	0.200	22.80	4.56	3.00	0.60	3.77	0.75	29.57	5.91
	Sub-Total 2			22.80	4.56	3.00	0.60	3.77	0.75	29.57	5.91
	TOTAL II			46.70	8.77	4.00	0.78	3.97	0.79	54.67	10.34
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	10.20	2.04	-	-	-	-	10.20	2.04
	TOTAL V			10.20	2.04	-	-	-	-	10.20	2.04
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	1	0.75	-	-	-	-	1	0.75
	TOTAL VI			1	0.75	-	-	-	-	1	0.75

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				SURYAPET							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	213	214	215	216	217	218	219	220
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	22.60	3.62	1.90	0.30	3.00	0.48	27.50	4.40
	TOTAL VII			22.60	3.62	1.90	0.30	3.00	0.48	27.50	4.40
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	1	1.00	-	-	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	3	1.50	-	-	-	-	3	1.50
b	S F / MF	No	0.630	4	2.52	-	-	-	-	4	2.52
c	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	TOTAL VIII			11	4.62	2	1.63	1	0.63	14	6.88
IX	Integrated Post Harvest Management				-		-		-	-	-
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000		-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			91.50	19.80	7.90	2.71	7.97	1.90	107.37	24.41

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				VIKARABAD							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	221	222	223	224	225	226	227	228
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	22.00	6.76	5.00	1.54	-	-	27.00	8.30
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	15.00	3.38	3.00	0.68	0.40	0.09	18.40	4.14
iii	Mango (5m x 5m)	Ha.	0.098	9.50	0.93	4.00	0.39	1.50	0.15	15.00	1.48
iv	Citrus (6m x 6m)	Ha.	0.096	3.00	0.29	-	-	-	-	3.00	0.29
v	Acid lime (6m x 6m)	Ha.	0.096	3.00	0.29	-	-	-	-	3.00	0.29
vi	Guava (3m x 3m)	Ha.	0.176	10.00	1.76	2.00	0.35	-	-	12.00	2.11
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			62.50	13.41	14.00	2.96	1.90	0.24	78.40	16.60
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	3.00	2.88	0.50	0.48	-	-	3.50	3.36
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			3.00	2.88	0.50	0.48	-	-	3.50	3.36
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	35.00	7.00	9.00	1.80	6.00	1.20	50.00	10.00
	Sub-Total 2			35.00	7.00	9.00	1.80	6.00	1.20	50.00	10.00
	TOTAL II			100.50	23.29	23.50	5.24	7.90	1.44	131.90	29.96
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	10.00	2.00	3.00	0.60	5.00	1.00	18.00	3.60
	TOTAL V			10.00	2.00	3.00	0.60	5.00	1.00	18.00	3.60
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	2	1.50	1	0.75	1	0.75	4	3.00
	TOTAL VI			2	1.50	1	0.75	1	0.75	4	3.00

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				VIKARABAD							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	221	222	223	224	225	226	227	228
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	0.40	14.20	0.40	14.20
3	Plastic Mulching	Ha.	0.1600	41.30	6.61	16.00	2.56	10.20	1.63	67.50	10.80
	TOTAL VII			41.30	6.61	16.00	2.56	10.60	15.83	67.90	25.00
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	-	-	1	1.00	1	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	-	-	1	0.15	-	-	1	0.15
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	5	3.15	-	-	-	-	5	3.15
c	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	TOTAL VIII			12	4.99	2	0.78	1	1.00	15	6.77
IX	Integrated Post Harvest Management				-		-		-	-	-
1	Pack Houses	No	2.000	11	22.00	3	6.00	4	8.00	18	36.00
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	6	5.25	2	1.75	-	-	8	7.00
	TOTAL IX			17	27.25	5	7.75	4	8.00	26	43.00
	GRAND TOTAL I to IX			182.80	65.64	50.50	17.68	29.50	28.02	262.80	111.33

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				WANAPARTHY							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	229	230	231	232	233	234	235	236
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	5.10	1.15	-	-	-	-	5.10	1.15
iii	Mango (5m x 5m)	Ha.	0.098	15.00	1.48	1.40	0.14	2.00	0.20	18.40	1.81
iv	Citrus (6m x 6m)	Ha.	0.096	7.00	0.67	2.00	0.19	1.00	0.10	10.00	0.96
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	-	-	-	-	3.00	0.53
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			30.10	3.82	3.40	0.33	3.00	0.29	36.50	4.45
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	1.00	0.96	-	-	-	-	1.00	0.96
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.00	0.96	-	-	-	-	1.00	0.96
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			31.10	4.78	3.40	0.33	3.00	0.29	37.50	5.41
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	10.00	2.00	2.00	0.40	2.00	0.40	14.00	2.80
	TOTAL V			10.00	2.00	2.00	0.40	2.00	0.40	14.00	2.80
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				WANAPARTHY							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	229	230	231	232	233	234	235	236
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	13.00	2.08	2.00	0.32	2.00	0.32	17.00	2.72
	TOTAL VII			13.00	2.08	2.00	0.32	2.00	0.32	17.00	2.72
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	2	1.00	-	-	-	-	2	1.00
b	S F / MF	No	0.630	8	5.04	-	-	-	-	8	5.04
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			14	7.49	-	-	-	-	14	7.49
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			68.10	16.35	7.40	1.05	7.00	1.01	82.50	18.42

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				WARANGAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	237	238	239	240	241	242	243	244
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	32.40	9.96	-	-	5.10	1.57	37.50	11.53
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	22.00	4.95	-	-	1.48	0.33	23.48	5.28
iii	Mango (5m x 5m)	Ha.	0.098	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			54.40	14.91	-	-	6.58	1.90	60.98	16.81
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	4.00	3.84	-	-	-	-	4.00	3.84
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			4.00	3.84	-	-	-	-	4.00	3.84
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	9.00	1.80	0.40	0.08	0.80	0.16	10.20	2.04
	Sub-Total 2			9.00	1.80	0.40	0.08	0.80	0.16	10.20	2.04
	TOTAL II			67.40	20.55	0.40	0.08	7.38	2.06	75.18	22.69
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	13.00	2.60	3.00	0.60	2.00	0.40	18.00	3.60
	TOTAL V			13.00	2.60	3.00	0.60	2.00	0.40	18.00	3.60
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				WARANGAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	237	238	239	240	241	242	243	244
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	31.50	5.04	0.84	0.13	3.40	0.54	35.74	5.72
	TOTAL VII			31.50	5.04	0.84	0.13	3.40	0.54	35.74	5.72
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	1	0.50	-	-	-	-	1	0.50
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	TOTAL VIII			1	0.50	-	-	1	0.63	2	1.13
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	70.00	-	-	-	-	-	70.00
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	70.00	-	-	-	-	-	70.00
	GRAND TOTAL I to IX			112.90	98.69	4.24	0.81	13.78	3.63	130.92	103.14

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				HUNAMKONDA							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	245	246	247	248	249	250	251	252
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	11.93	3.67	0.40	0.12	-	-	12.33	3.79
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	4.24	0.95	-	-	-	-	4.24	0.95
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	-	-	-	-	4.00	0.39
iv	Citrus (6m x 6m)	Ha.	0.096	1.40	0.13	0.40	0.04	-	-	1.80	0.17
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	1.20	0.21	-	-	-	-	1.20	0.21
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			22.77	5.36	0.80	0.16	-	-	23.57	5.52
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	1.50	1.44	-	-	-	-	1.50	1.44
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			1.50	1.44	-	-	-	-	1.50	1.44
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	9.36	1.87	2.13	0.43	0.46	0.09	11.95	2.39
	Sub-Total 2			9.36	1.87	2.13	0.43	0.46	0.09	11.95	2.39
	TOTAL II			33.63	8.67	2.93	0.59	0.46	0.09	37.02	9.35
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	3.00	0.60	-	-	-	-	3.00	0.60
	TOTAL V			3.00	0.60	-	-	-	-	3.00	0.60
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				HUNAMKONDA							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	245	246	247	248	249	250	251	252
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	22.93	3.67	6.20	0.99	-	-	29.13	4.66
	TOTAL VII			22.93	3.67	6.20	0.99	-	-	29.13	4.66
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			-	-	-	-	-	-	-	-
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			59.56	12.94	9.13	1.58	0.46	0.09	69.15	14.61

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				YADADRI							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	253	254	255	256	257	258	259	260
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	-	-	-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	2.00	0.61	-	-	-	-	2.00	0.61
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	3.20	0.72	-	-	-	-	3.20	0.72
iii	Mango (5m x 5m)	Ha.	0.098	4.00	0.39	-	-	-	-	4.00	0.39
iv	Citrus (6m x 6m)	Ha.	0.096	6.80	0.65	-	-	-	-	6.80	0.65
v	Acid lime (6m x 6m)	Ha.	0.096	2.80	0.27	-	-	-	-	2.80	0.27
vi	Guava (3m x 3m)	Ha.	0.176	3.50	0.62	0.80	0.14	-	-	4.30	0.76
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	4.40	1.12	-	-	-	-	4.40	1.12
	Sub-Total- A			26.70	4.39	0.80	0.14	-	-	27.50	4.53
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellises	Ha.	0.9600	2.20	2.11	-	-	-	-	2.20	2.11
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			2.20	2.11	-	-	-	-	2.20	2.11
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	1.00	0.18	-	-	-	-	1.00	0.18
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	0.80	0.14	0.80	0.14	-	-	1.60	0.29
	Sub-Total- C			1.80	0.32	0.80	0.14	-	-	2.60	0.47
2	Hybrid Vegetables	Ha.	0.200	8.40	1.68	5.00	1.00	-	-	13.40	2.68
	Sub-Total 2			8.40	1.68	5.00	1.00	-	-	13.40	2.68
	TOTAL II			39.10	8.50	6.60	1.28	-	-	45.70	9.79
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	9.00	1.80	-	-	-	-	9.00	1.80
	TOTAL V			9.00	1.80	-	-	-	-	9.00	1.80
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				YADADRI							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	253	254	255	256	257	258	259	260
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	19.50	3.12	1.00	0.16	-	-	20.50	3.28
	TOTAL VII			19.50	3.12	1.00	0.16	-	-	20.50	3.28
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1	1.00	-	-	-	-	1	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	1	0.50	-	-	-	-	1	0.50
b	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			4	2.25	-	-	-	-	4	2.25
IX	Integrated Post Harvest Management				-		-		-	-	-
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	1	20.55	-	-	-	-	1	20.55
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			1	20.55	-	-	-	-	1	20.55
	GRAND TOTAL I to IX			72.60	36.22	7.60	1.44	-	-	80.20	37.67

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				Head Office							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	261	262	263	264	265	266	267	268
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00			-	-	-	-	-	-
	TOTAL - I			-	-	-	-	-	-	-	-
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
ii	Papaya (1.8m x 1.8m)	Ha.	0.225	-	-	-	-	-	-	-	-
iii	Mango (5m x 5m)	Ha.	0.098	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
vi	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
vii	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
viii	Custard apple (2.5 x 2.5m)	Ha.	0.254	-	-	-	-	-	-	-	-
	Sub-Total- A			-	-	-	-	-	-	-	-
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kalamam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	-	-	-	-	-	-	-	-
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	-	-	-	-	-	-	-	-
	Sub-Total- B			-	-	-	-	-	-	-	-
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	-	-	-	-	-	-	-	-
ii	Jamun	Ha.	0.1800	-	-	-	-	-	-	-	-
iii	Jackfruit	Ha.	0.1800	-	-	-	-	-	-	-	-
iv	Tamarind	Ha.	0.1800	-	-	-	-	-	-	-	-
	Sub-Total- C			-	-	-	-	-	-	-	-
2	Hybrid Vegetables	Ha.	0.200	-	-	-	-	-	-	-	-
	Sub-Total 2			-	-	-	-	-	-	-	-
	TOTAL II			-	-	-	-	-	-	-	-
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				Head Office							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	261	262	263	264	265	266	267	268
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	-	-	-	-	-	-	-	-
2	Shadenet House (Tubular)/ Net house	Ha	35.500	-	-	-	-	-	-	-	-
3	Plastic Mulching	Ha.	0.1600	-	-	-	-	-	-	-	-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			-	-	-	-	-	-	-	-
IX	Integrated Post Harvest Management										
1	Pack Houses	No	2.000	-	-	-	-	-	-	-	-
2	Integrated Pack House	No	17.500	-	-	-	-	-	-	-	-
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	-	-	-	-	-	-	-	-
4	Cold Storage Unit - Type -I (5000 MT each) Single Temp Zone	No	140.000	-	-	-	-	-	-	-	-
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
	GRAND TOTAL I to IX			-	-	-	-	-	-	-	-

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				TOTAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	269	270	271	272	273	274	275	276
I	Plantation Infrastructure										
2	Seed Infrastructure Unit in Pvt sector	No	100.00	2	225.00	-	-	-	-	2	225.00
	TOTAL - I			2	225.00	-	-	-	-	2	225.00
II	Establishment of New gardens			-	-	-	-	-	-	-	-
1	Fruit crops (without integration of drip)			-	-	-	-	-	-	-	-
A.i	TC Banana (1.8m x 1.8m)	Ha.	0.307	155.85	47.91	13.90	4.27	36.92	11.35	206.67	63.53
	ii Papaya (1.8m x 1.8m)	Ha.	0.225	253.66	57.07	17.20	3.87	54.03	12.16	324.89	73.10
	iii Mango (5m x 5m)	Ha.	0.098	279.83	27.54	24.64	2.42	13.70	1.35	318.17	31.31
	iv Citrus (6m x 6m)	Ha.	0.096	145.57	13.98	26.60	2.55	12.00	1.15	184.17	17.68
	v Acid lime (6m x 6m)	Ha.	0.096	11.60	1.11	1.35	0.13	-	-	12.95	1.24
	vi Guava (3m x 3m)	Ha.	0.176	208.58	36.71	13.11	2.31	22.20	3.91	243.89	42.92
	vii Pomegranate (5m x 3m)	Ha.	0.160	10.60	1.70	-	-	-	-	10.60	1.70
	viii Custard apple (2.5 x 2.5m)	Ha.	0.254	71.61	18.22	1.40	0.36	3.45	0.88	76.46	19.45
	Sub-Total- A			1,137.30	204.23	98.20	15.91	142.30	30.79	1,377.80	250.93
B	Exotic Fruit crops			-	-	-	-	-	-	-	-
i	Kamalam (Dragon Fruit) with integration of drip irrigation and trellies	Ha.	0.9600	72.02	69.14	4.00	3.84	5.20	4.99	81.22	77.97
ii	Fig (2.5m x 2.5m) without integration of drip irrigation	Ha.	0.1992	16.19	3.23	-	-	0.40	0.08	16.59	3.30
	Sub-Total- B			88.21	72.36	4.00	3.84	5.60	5.07	97.81	81.28
C	Niche Fruit Crops			-	-	-	-	-	-	-	-
i	Aonla	Ha.	0.1500	3.48	0.52	-	-	-	-	3.48	0.52
ii	Jamun	Ha.	0.1800	4.08	0.73	-	-	-	-	4.08	0.73
iii	Jackfruit	Ha.	0.1800	4.00	0.72	-	-	-	-	4.00	0.72
iv	Tamarind	Ha.	0.1800	3.80	0.68	0.80	0.14	-	-	4.60	0.83
	Sub-Total- C			15.36	2.66	0.80	0.14	-	-	16.16	2.80
2	Hybrid Vegetables	Ha	0.200	317.60	63.52	58.24	11.65	35.39	7.08	411.23	82.25
	Sub-Total 2			317.60	63.52	58.24	11.65	35.39	7.08	411.23	82.25
	TOTAL II			1,558.47	342.77	161.24	31.55	183.29	42.94	1,903.00	417.26
V	Rejuvenation/ Replacement of senile plantation, Canopy Management			-	-	-	-	-	-	-	-
1	Rejuvenation/ Canopy Management	Ha.	0.200	243.94	48.79	53.85	10.77	29.25	5.85	327.04	65.41
	TOTAL V			243.94	48.79	53.85	10.77	29.25	5.85	327.04	65.41
VI	Creation of Water Resources			-	-	-	-	-	-	-	-
1	Water Harvesting System for individuals - for storage of water in	No	0.750	44	33.00	6	4.50	5	3.75	55	41.25
	TOTAL VI			44	33.00	6	4.50	5	3.75	55	41.25

Telangana State- MIDH -Committed & Spillover liabilities 2022-23				TOTAL							
S.No	Components	Unit	Subsidy (in Lakhs)	Committed & Spillover liabilities 2022-23							
				GEN		SC		ST		TOTAL	
				PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	2	3	4	269	270	271	272	273	274	275	276
VII	Protected Cultivation			-	-	-	-	-	-	-	-
1	Green Houses(Tubular) >1008 Sq.Mts Upto 2080 Sq.Mts	Ha	44.500	1.16	51.43	0.35	15.58	-	-	1.51	67.01
2	Shadenet House (Tubular)/ Net house	Ha	35.500	0.40	14.20	-	-	0.80	28.40	1.20	42.60
3	Plastic Mulching	Ha.	0.1600	851.40	136.22	136.00	21.76	204.44	32.71	1,191.84	190.69
	TOTAL VII			852.96	201.86	136.35	37.34	205.24	61.11	1,194.55	300.30
VIII	Horticulture Mechanisation			-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-
i	General	No	0.750	4	3.00	-	-	-	-	4	3.00
ii	S F / MF	No	1.000	20	20.00	-	-	-	-	20	20.00
iii	SC & ST	No	1.000	-	-	4	4.00	4	4.00	8	8.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-
i	Sowing, planting, reaping and digging equipments (Brush Cutter)			-	-	-	-	-	-	-	-
a	General	No	0.120	39	4.68	-	-	-	-	39	4.68
b	S F / MF	No	0.150	95	14.25	8	1.20	3	0.45	106	15.90
c	SC & ST	No	0.150	3	0.45	10	1.50	8	1.20	21	3.15
3	Plant Protection Equipments			-	-	-	-	-	-	-	-
i	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-
a	General	No	0.500	31	15.50	-	-	-	-	31	15.50
b	S F / MF	No	0.630	89	56.07	1	0.63	1	0.63	91	57.33
c	SC & ST	No	0.630	-	-	15	9.45	7	4.41	22	13.86
	TOTAL VIII			281	113.95	38	16.78	23	10.69	342	141.42
IX	Integrated Post Harvest Management			-	-	-	-	-	-	-	-
1	Pack Houses	No	2.000	25	50.00	11.00	22.00	9.00	18.00	45.00	90.00
2	Integrated Pack House	No	17.500	1	17.50	-	-	-	-	1.00	17.50
3	Cold room (Staging)/ with add-on technology of solar energy	No	5.250	12	63.00	-	-	-	-	12.00	63.00
4	Cold Storage Unit - I type -I (5000 MT each) Single Temp Zone	No	140.000	4	928.17	-	-	-	-	4.00	928.17
5	Low Cost Onion Storage Structure (25MTs)	No	0.875	7	6.13	2.00	1.75	-	-	9.00	7.88
	TOTAL IX			49	1,064.80	13	23.75	9	18.00	71	1,106.55
	GRAND TOTAL I to IX			3,031.36	2,030.16	408.44	124.68	454.78	142.34	3,894.58	2,297.19