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**MISSION FOR INTEGRATED DEVELOPMENT
OF HORTICULTURE (MIDH)**

ANNUAL ACTION PLAN - 2022-23

TELANGANA STATE

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	ADILABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	1.00	0.31	-	-	1.00	0.31	2.00	0.61
b	Papaya	Ha	0.225	2.00	0.45	-	-	0.50	0.11	2.50	0.56
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30	1.50	0.15	1.00	0.10	5.50	0.54
d	Guava (3m x 3m)	Ha.	0.176	4.00	0.70	1.80	0.32	1.20	0.21	7.00	1.23
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	2.00	0.51	-	-	0.00	-	2.00	0.51
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Mangosteen	Ha.	0.180	-	-	-	-	-	-	-	-
e	Rambutan	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	1.50	0.27	0.30	0.05	0.20	0.04	2.00	0.36
g	Jamun	Ha.	0.180	1.50	0.27	0.30	0.05	0.20	0.04	2.00	0.36
h	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			16.00	3.77	3.90	0.57	4.10	0.80	24.00	5.14
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii			-	-	-	-	-	-	-	-
	Sub Total of 3			16.00	3.77	3.90	0.57	4.10	0.80	24.00	5.14
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	2.00	0.20	-	-	1.00	0.10	3.00	0.31
b	Papaya	Ha.	0.075	4.50	0.34	1.00	0.08	-	-	5.50	0.41
c	Mango (5m x 5m)	Ha.	0.033	4.00	0.13	-	-	1.50	0.05	5.50	0.18
d	Guava (3m x 3m)	Ha.	0.059	5.50	0.32	1.50	0.09	3.00	0.18	10.00	0.59
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	4.33	0.37	-	-	-	-	4.33	0.37

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	ADILABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			20.33	1.36	2.50	0.16	5.50	0.33	28.33	1.85
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	-	-	-	-	-	-	-	-
ii	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	0.20	0.01	5.00	0.29	8.20	0.48
iii	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	0.00	-	0.80	0.03	-	-	0.80	0.03
	Sub - Total - 5			3.00	0.18	1.00	0.04	5.00	0.29	9.00	0.51
	Total of 1st, 2nd and 3rd year			39.33	5.30	7.40	0.77	14.60	1.42	61.33	7.50
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
	Sub - Total - 6			3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	8.00	1.28	2.00	0.32	3.00	0.48	13.00	2.08
	Sub Total - 8			8.00	1.28	2.00	0.32	3.00	0.48	13.00	2.08
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	-	-	-	-	-	-	-	-
	Sub Total - 9			-	-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

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S. No	Components	Unit	Subsidy in Lakhs	ADILABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500		-		-		-		-
ii	S F / MF	No	0.630		-		-		-		-
iii	SC & ST	No	0.630		-		-		-		-
	Sub Total - 11				-		-		-		-
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	23	0.23	63	0.63
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105		-		-		-		-
	Sub Total - 12			20	0.20	20	0.20	23	0.23	63	0.63
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			70.33	7.38	30.40	1.49	41.60	2.33	142.33	11.21
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls									
2	Institutional Strengthening	Ls									
3	Seminars, Conferences, Workshops, etc.,										
i	State Level	No	3.00								
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			70.33	7.38	30.40	1.49	41.60	2.33	142.33	11.21

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NIRMAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.00	0.61		-	1.00	0.31	3.00	0.92
b	Papaya	Ha	0.225	2.00	0.45	1.00	0.23		-	3.00	0.68
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30	1.00	0.10	1.00	0.10	5.00	0.49
d	Guava (3m x 3m)	Ha.	0.176	2.00	0.35	1.00	0.18	1.00	0.18	4.00	0.70
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	2.00	0.19		-	1.00	0.10	3.00	0.29
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	2.00	0.51		-		-	2.00	0.51
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960		-		-		-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-	-	-
c	Avocado	Ha.	0.180		-		-		-	-	-
d	Mangosteen	Ha.	0.180		-		-		-	-	-
e	Rambutan	Ha.	0.180		-		-		-	-	-
f	Jackfruit	Ha.	0.180		-		-		-	-	-
g	Jamun	Ha.	0.180		-		-		-	-	-
h	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			13.00	2.41	3.00	0.50	4.00	0.68	20.00	3.59
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-	-	-
	Sub Total - iii				-		-		-	-	-
	Sub Total of 3			13.00	2.41	3.00	0.50	4.00	0.68	20.00	3.59
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	3.00	0.31	-	-	1.00	0.10	4.00	0.41
b	Papaya	Ha.	0.075	1.40	0.11	-	-	1.00	0.08	2.40	0.18
c	Mango (5m x 5m)	Ha.	0.033	5.00	0.16	0.80	0.03	0.40	0.01	6.20	0.20
d	Guava (3m x 3m)	Ha.	0.059	5.00	0.29	1.00	0.06	-	-	6.00	0.35
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	1.20	0.04	0.80	0.03	-	-	2.00	0.06
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	2.01	0.17	0.40	0.03	-	-	2.41	0.20

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NIRMAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	1.48	0.07	-	-	-	-	1.48	0.07
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	2.00	0.12	-	-	-	-	2.00	0.12
Sub Total - 4				21.09	1.27	3.00	0.14	2.40	0.19	26.49	1.61
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058		-		-		-		-
ii	Guava (3m x 3m)	Ha.	0.059	4.52	0.27	1.20	0.07	0.68	0.04	6.40	0.38
iii	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
Sub - Total - 5				4.52	0.27	1.20	0.07	0.68	0.04	6.40	0.38
Total of 1st, 2nd and 3rd year				38.61	3.95	7.20	0.71	7.08	0.91	52.89	5.57
6	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-		-
Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	2	1.50		-		-	2	1.50
Sub Total - 7				2	1.50	-	-	-	-	2	1.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	8.00	1.28	2.00	0.32	2.00	0.32	12.00	1.92
Sub Total - 8				8.00	1.28	2.00	0.32	2.00	0.32	12.00	1.92
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	10.00	0.12	3.00	0.04	2.00	0.02	15.00	0.18
Sub Total - 9				10.00	0.12	3.00	0.04	2.00	0.02	15.00	0.18
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	-	-		-		-		-
ii	Bee hives	No	0.008	-	-		-		-		-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-		-		-		-
Sub Total - 10				-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NIRMAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500		-		-		-		-
ii	S F / MF	No	0.630		-		-		-		-
iii	SC & ST	No	0.630		-		-		-		-
	Sub Total - 11				-		-		-		-
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105		-		-		-		-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			78.61	7.05	32.20	1.27	31.08	1.45	141.89	9.77
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			78.61	7.05	32.20	1.27	31.08	1.45	141.89	9.77

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MANCHERIAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	10.00	3.07	2.00	0.61	2.00	0.61	14.00	4.30
b	Papaya	Ha	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30	2.00	0.20	1.00	0.10	6.00	0.59
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	2.00	0.35	1.00	0.18	8.00	1.41
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	0.00	-	-	-	0.00	-	-	-
ii	Exotic & Niche Crops			0.00				0.00			
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Mangosteen	Ha.	0.180	-	-	-	-	-	-	-	-
e	Rambutan	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	0.00	-	-	-	0.00	-	-	-
g	Jamun	Ha.	0.180	0.00	-	-	-	0.00	-	-	-
h	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			22.00	5.88	7.00	1.39	5.00	1.11	34.00	8.39
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii			-	-	-	-	-	-	-	-
	Sub Total of 3			22.00	5.88	7.00	1.39	5.00	1.11	34.00	8.39
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	1.00	0.08	-	-	-	-	1.00	0.08
c	Mango (5m x 5m)	Ha.	0.033	7.00	0.23	2.00	0.07	2.90	0.10	11.90	0.39
d	Guava (3m x 3m)	Ha.	0.059	4.40	0.26	-	-	-	-	4.40	0.26
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MANCHERIAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
Sub Total - 4				12.40	0.56	2.00	0.07	2.90	0.10	17.30	0.72
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	5.70	0.33	-	-	-	-	5.70	0.33
ii	Guava (3m x 3m)	Ha.	0.059	2.40	0.14	0.40	0.02	-	-	2.80	0.16
iii	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
Sub - Total - 5				8.10	0.47	0.40	0.02	-	-	8.50	0.49
Total of 1st, 2nd and 3rd year				42.50	6.92	9.40	1.48	7.90	1.21	59.80	9.61
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	3.00	0.60	3.00	0.60	11.00	2.20
Sub - Total - 6				5.00	1.00	3.00	0.60	3.00	0.60	11.00	2.20
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	1	0.75	1	0.75	-	-	2	1.50
Sub Total - 7				1	0.75	1	0.75	-	-	2	1.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	6.00	0.96	4.00	0.64	4.00	0.64	14.00	2.24
Sub Total - 8				6.00	0.96	4.00	0.64	4.00	0.64	14.00	2.24
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	100.00	1.20	60.00	0.72	30.00	0.36	190.00	2.28
Sub Total - 9				100.00	1.20	60.00	0.72	30.00	0.36	190.00	2.28
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
Sub Total - 10				-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MANCHERIAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	2	0.30	2	0.30	4	0.60
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	2	1.26	-	-	-	-	2	1.26
iii	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	Sub Total - 11			4	1.50	3	0.93	2	0.30	9	2.73
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			178.50	12.53	100.40	5.32	66.90	3.31	345.80	21.16
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			178.50	12.53	100.40	5.32	66.90	3.31	345.80	21.16

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	ASIFABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	3.00	0.92	1.00	0.31	1.00	0.31	5.00	1.54
b	Papaya	Ha	0.225	1.00	0.23		-		-	1.00	0.23
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30	1.00	0.10	1.00	0.10	5.00	0.49
d	Guava (3m x 3m)	Ha.	0.176	2.00	0.35	1.00	0.18	1.00	0.18	4.00	0.70
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254		-		-		-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960		-		-		-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-	-	-
c	Avocado	Ha.	0.180		-		-		-	-	-
d	Mangosteen	Ha.	0.180		-		-		-	-	-
e	Rambutan	Ha.	0.180		-		-		-	-	-
f	Jackfruit	Ha.	0.180	6.00	1.08	2.00	0.36	2.00	0.36	10.00	1.80
g	Jamun	Ha.	0.180		-		-		-	-	-
h	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			15.00	2.87	5.00	0.94	5.00	0.94	25.00	4.76
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii			-	-	-	-	-	-	-	-
	Sub Total of 3			15.00	2.87	5.00	0.94	5.00	0.94	25.00	4.76
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	1.00	0.10	1.00	0.10
b	Papaya	Ha.	0.075	3.00	0.23	-	-	0.50	0.04	3.50	0.26
c	Mango (5m x 5m)	Ha.	0.033	5.00	0.16	1.80	0.06	-	-	6.80	0.22
d	Guava (3m x 3m)	Ha.	0.059	2.50	0.15	-	-	-	-	2.50	0.15
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	2.00	0.17	-	-	-	-	2.00	0.17

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	ASIFABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	4.00	0.24	-	-	-	-	4.00	0.24
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
Sub Total - 4				16.50	0.95	1.80	0.06	1.50	0.14	19.80	1.14
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	3.77	0.22	-	-	-	-	3.77	0.22
ii	Guava (3m x 3m)	Ha.	0.059	1.80	0.11	-	-	-	-	1.80	0.11
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	0.20	0.01	-	-	-	-	0.20	0.01
Sub - Total - 5				5.77	0.33	-	-	-	-	5.77	0.33
Total of 1st, 2nd and 3rd year				37.27	4.15	6.80	1.00	6.50	1.08	50.57	6.23
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-	-	-	-	-	-	-
Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	4.00	0.64	2.00	0.32	3.00	0.48	9.00	1.44
Sub Total - 8				4.00	0.64	2.00	0.32	3.00	0.48	9.00	1.44
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	50.00	0.60	10.00	0.12	5.00	0.06	65.00	0.78
Sub Total - 9				50.00	0.60	10.00	0.12	5.00	0.06	65.00	0.78
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	30	0.24	10	0.08	10	0.08	50	0.40
ii	Bee hives	No	0.008	30	0.24	10	0.08	10	0.08	50	0.40
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	2	0.16	1	0.08	1	0.08	4	0.32
Sub Total - 10				62	0.64	21	0.24	21	0.24	104	1.12

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	ASIFABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	2	0.30	2	0.30	4	0.60
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	-	-	-	-	-	-	-	-
iii	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	Sub Total - 11			3	0.36	2	0.30	2	0.30	7	0.96
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			176.27	6.59	61.80	2.18	57.50	2.36	295.57	11.13
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			176.27	6.59	61.80	2.18	57.50	2.36	295.57	11.13

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NIZAMABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	4.00	1.23	2.00	0.61	1.00	0.31	7.00	2.15
b	Papaya	Ha	0.225	6.00	1.35	3.00	0.68	2.00	0.45	11.00	2.48
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30	1.00	0.10	1.00	0.10	5.00	0.49
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	2.00	0.35	1.00	0.18	8.00	1.41
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25	-	-	0.00	-	1.00	0.25
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			20.00	4.97	8.00	1.74	5.00	1.03	33.00	7.74
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
	Sub Total of 3			20.00	4.97	8.00	1.74	5.00	1.03	33.00	7.74
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	0.00	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.033	5.80	0.19	1.40	0.05	0.80	0.03	8.00	0.26
d	Guava (3m x 3m)	Ha.	0.059	3.50	0.21	1.00	0.06	0.50	0.03	5.00	0.29
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	1.40	0.12	-	-	-	-	1.40	0.12

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NIZAMABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-					
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			10.70	0.51	2.40	0.10	1.30	0.06	14.40	0.67
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	0.40	0.02	-	-	-	-	0.40	0.02
ii	Guava (3m x 3m)	Ha.	0.059	8.00	0.47	1.00	0.06	-	-	9.00	0.53
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-	-	-	-	-	-	-
	Sub - Total - 5			8.40	0.49	1.00	0.06	-	-	9.40	0.55
	Total of 1st, 2nd and 3rd year			39.10	5.98	11.40	1.90	6.30	1.09	56.80	8.97
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
	Sub - Total - 6			-	-	-	-	-	-	-	-
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	1	0.75	1	0.75	1	0.75	3	2.25
	Sub Total - 7			1	0.75	1	0.75	1	0.75	3	2.25
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	4.00	0.64	4.00	0.64	3.00	0.48	11.00	1.76
	Sub Total - 8			4.00	0.64	4.00	0.64	3.00	0.48	11.00	1.76
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012		-	-	-	-	-	-	-
	Sub Total - 9			-	-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-	-	-	-	-	-	-
ii	Bee hives	No	0.008		-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NIZAMABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150	3	0.45		-		-	3	0.45
c	SC & ST	No	0.150			2	0.30	1	0.15	3	0.45
ii	Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500		-		-		-		-
ii	S F / MF	No	0.630	1	0.63		-		-	1	0.63
iii	SC & ST	No	0.630		-		-		-		-
	Sub Total - 11			4	1.08	2	0.30	1	0.15	7	1.53
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105		-		-		-		-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	1	2.00		-		-	1	2.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			1.00	2.00	-	-	-	-	1.00	2.00
	Total 1 to 13			69.10	10.65	38.40	3.79	31.30	2.67	138.80	17.11
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls									
2	Institutional Strengthening	Ls									
3	Seminars, Conferences, Workshops, etc.,										
i	State Level	No	3.00								
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			69.10	10.65	38.40	3.79	31.30	2.67	138.80	17.11

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KAMAREDDY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23	0.50	0.11	5.50	1.24
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30	1.00	0.10	0.50	0.05	4.50	0.44
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.00	0.18	0.50	0.09	4.50	0.79
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25	1.00	0.25	0.50	0.13	2.50	0.64
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	1.00	0.96	-	-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			12.00	2.94	5.00	1.71	2.00	0.38	19.00	5.03
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	15.00	3.00	10.00	2.00	5.00	1.00	30.00	6.00
	Sub Total - iii			15.00	3.00	10.00	2.00	5.00	1.00	30.00	6.00
	Sub Total of 3			27.00	5.94	15.00	3.71	7.00	1.38	49.00	11.03
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	3.00	0.23	-	-	1.00	0.08	4.00	0.30
c	Mango (5m x 5m)	Ha.	0.033	5.00	0.16	0.80	0.03	-	-	5.80	0.19
d	Guava (3m x 3m)	Ha.	0.059	2.80	0.16	1.00	0.06	1.00	0.06	4.80	0.28
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	2.50	0.21	-	-	-	-	2.50	0.21

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KAMAREDDY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			13.30	0.77	1.80	0.08	2.00	0.13	17.10	0.98
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	1.60	0.09		-		-	1.60	0.09
ii	Guava (3m x 3m)	Ha.	0.059	5.00	0.29	0.80	0.05		-	5.80	0.34
iii	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	Sub - Total - 5			6.60	0.39	0.80	0.05		-	7.40	0.43
	Total of 1st, 2nd and 3rd year			46.90	7.09	17.60	3.85	9.00	1.51	73.50	12.45
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
	Sub - Total - 6			-	-	-	-	-	-	-	-
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	1	0.75		-		-	1	0.75
	Sub Total - 7			1	0.75		-		-	1	0.75
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	6.00	0.96	5.00	0.80	5.00	0.80	16.00	2.56
	Sub Total - 8			6.00	0.96	5.00	0.80	5.00	0.80	16.00	2.56
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012		-		-		-	-	-
	Sub Total - 9			-	-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KAMAREDDY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150	2	0.30		-		-	2	0.30
c	SC & ST	No	0.150			1	0.15		-	1	0.15
ii	Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500		-		-		-		-
ii	S F / MF	No	0.630		-		-		-		-
iii	SC & ST	No	0.630		-		-		-		-
	Sub Total - 11			2	0.30	1	0.15		-	3	0.45
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105		-		-		-		-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			75.90	9.30	43.60	5.00	34.00	2.51	153.50	16.81
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls									
2	Institutional Strengthening	Ls									
3	Seminars, Conferences, Workshops, etc.,										
i	State Level	No	3.00								
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			75.90	9.30	43.60	5.00	34.00	2.51	153.50	16.81

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KARIMNAGAR							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	1.00	25.00		-		-	1.00	25.00
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-	-	-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-	-	-
	Sub Total of 2			1.00	25.00		-		-	1.00	25.00
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	10.00	3.07	1.00	0.31		-	11.00	3.38
b	Papaya	Ha	0.225	3.00	0.68	1.00	0.23		-	4.00	0.90
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30	1.00	0.10	1.00	0.10	5.00	0.49
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.00	0.18		-	4.00	0.70
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	2.00	0.19	1.00	0.10		-	3.00	0.29
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25		-		-	1.00	0.25
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	1.00	0.96		-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.00	0.20		-		-	1.00	0.20
c	Avocado	Ha.	0.180		-		-		-	-	-
d	Mangosteen	Ha.	0.180		-		-		-	-	-
e	Rambutan	Ha.	0.180		-		-		-	-	-
f	Jackfruit	Ha.	0.180		-		-		-	-	-
g	Jamun	Ha.	0.180		-		-		-	-	-
h	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			24.00	6.18	6.00	1.86	1.00	0.10	31.00	8.14
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	15.00	3.00	8.00	1.60	2.00	0.40	25.00	5.00
	Sub Total - iii			15.00	3.00	8.00	1.60	2.00	0.40	25.00	5.00
	Sub Total of 3			39.00	9.18	14.00	3.46	3.00	0.50	56.00	13.14
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	6.00	0.61	-	-	-	-	6.00	0.61
b	Papaya	Ha.	0.075	1.80	0.14	-	-	-	-	1.80	0.14
c	Mango (5m x 5m)	Ha.	0.033	10.00	0.33	-	-	-	-	10.00	0.33
d	Guava (3m x 3m)	Ha.	0.059	3.60	0.21	-	-	-	-	3.60	0.21
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	4.00	0.13	-	-	-	-	4.00	0.13
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	2.00	0.17	-	-	-	-	2.00	0.17

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KARIMNAGAR							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.50	0.48	0.50	0.16	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			28.90	2.07	0.50	0.16	-	-	29.40	2.23
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	2.00	0.12	-	-	-	-	2.00	0.12
ii	Guava (3m x 3m)	Ha.	0.059		-	-	-	-	-	-	-
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	3.60	0.12	-	-	-	-	3.60	0.12
	Sub - Total - 5			5.60	0.23	-	-	-	-	5.60	0.23
	Total of 1st, 2nd and 3rd year			73.50	11.48	14.50	3.62	3.00	0.50	91.00	15.60
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	Sub - Total - 6			7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	1	0.75	-	-	-	-	1	0.75
	Sub Total - 7			1	0.75	-	-	-	-	1	0.75
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	3.00	0.48	1.00	0.16	14.00	2.24
	Sub Total - 8			10.00	1.60	3.00	0.48	1.00	0.16	14.00	2.24
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	170.00	2.04	80.00	0.96	35.00	0.42	285.00	3.42
	Sub Total - 9			170.00	2.04	80.00	0.96	35.00	0.42	285.00	3.42
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-	-	-	-	-	-	-
ii	Bee hives	No	0.008		-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KARIMNAGAR							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	10	1.50	-	-	-	-	10	1.50
c	SC & ST	No	0.150	-	-	6	0.90	-	-	6	0.90
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	2	0.70	-	-	-	-	2	0.70
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	Sub Total - 11			16	3.19	7	1.53	-	-	23	4.72
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			298.50	45.66	126.50	7.19	60.00	1.48	485.00	54.33
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			298.50	45.66	126.50	7.19	60.00	1.48	485.00	54.33

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	JAGITIAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	14.80	4.55	3.20	0.98	2.00	0.61	20.00	6.15
b	Papaya	Ha	0.225	5.00	1.13	1.00	0.23	1.00	0.23	7.00	1.58
c	Mango (5m x 5m)	Ha	0.098	8.00	0.79	2.00	0.20	1.00	0.10	11.00	1.08
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.60	0.28	1.00	0.18	7.60	1.34
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.20	0.31	0.80	0.20	0.50	0.13	2.50	0.64
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.80	1.73	0.20	0.19		-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199	2.00	0.40		-		-	2.00	0.40
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180	2.00	0.36		-		-	2.00	0.36
h	Tamarind	Ha.	0.180	4.00	0.72		-		-	4.00	0.72
	Sub Total Fruits - i & ii			43.80	10.85	8.80	2.08	5.50	1.24	58.10	14.18
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	5.00	1.00	8.00	1.60	2.00	0.40	15.00	3.00
	Sub Total - iii			5.00	1.00	8.00	1.60	2.00	0.40	15.00	3.00
	Sub Total of 3			48.80	11.85	16.80	3.68	7.50	1.64	73.10	17.18
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	6.45	0.66	-	-	-	-	6.45	0.66
b	Papaya	Ha.	0.075	28.57	2.14	-	-	-	-	28.57	2.14
c	Mango (5m x 5m)	Ha.	0.033	24.54	0.80	0.84	0.03	-	-	25.38	0.83
d	Guava (3m x 3m)	Ha.	0.059	16.94	0.99	0.71	0.04	0.40	0.02	18.05	1.06
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	6.47	0.55	-	-	-	-	6.47	0.55

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	JAGITIAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			82.97	5.15	1.55	0.07	0.40	0.02	84.92	5.24
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	4.60	0.27	-	-	-	-	4.60	0.27
ii	Guava (3m x 3m)	Ha.	0.059	8.40	0.49	-	-	-	-	8.40	0.49
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-	-	-	-	-	-	-
	Sub - Total - 5			13.00	0.76	-	-	-	-	13.00	0.76
	Total of 1st, 2nd and 3rd year			144.77	17.76	18.35	3.75	7.90	1.66	171.02	23.18
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	10.00	2.00	4.00	0.80	2.00	0.40	16.00	3.20
	Sub - Total - 6			10.00	2.00	4.00	0.80	2.00	0.40	16.00	3.20
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	6.00	0.96	2.00	0.32	2.00	0.32	10.00	1.60
	Sub Total - 8			6.00	0.96	2.00	0.32	2.00	0.32	10.00	1.60
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012		-	-	-	-	-	-	-
	Sub Total - 9			-	-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	30	0.24	10	0.08	10	0.08	50	0.40
ii	Bee hives	No	0.008	30	0.24	10	0.08	10	0.08	50	0.40
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1	0.08	1	0.08	1	0.08	3	0.24
	Sub Total - 10			61	0.56	21	0.24	21	0.24	103	1.04

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	JAGITIAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	3	0.45	2	0.30	5	0.75
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	Sub Total - 11			10	2.24	4	1.08	3	0.93	17	4.25
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	1	2.00	1	2.00	-	-	2	4.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			1	2.00	1	2.00	-	-	2	4.00
	Total 1 to 13			252.77	25.72	70.35	8.39	55.90	3.75	379.02	37.87
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			252.77	25.72	70.35	8.39	55.90	3.75	379.02	37.87

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	PEDDAPALLI							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	5.00	1.54	2.00	0.61	1.00	0.31	8.00	2.46
b	Papaya	Ha	0.225	2.00	0.45	1.00	0.23	0.00	-	3.00	0.68
c	Mango (5m x 5m)	Ha	0.098	4.00	0.39	1.00	0.10	1.00	0.10	6.00	0.59
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	0.80	0.14	0.40	0.07	6.20	1.09
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25	0.80	0.20	0.00	-	1.80	0.46
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-	-	-
c	Avocado	Ha.	0.180		-		-		-	-	-
d	Mangosteen	Ha.	0.180		-		-		-	-	-
e	Rambutan	Ha.	0.180		-		-		-	-	-
f	Jackfruit	Ha.	0.180		-		-		-	-	-
g	Jamun	Ha.	0.180		-		-		-	-	-
h	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			18.00	4.48	5.60	1.28	2.40	0.48	26.00	6.23
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total - iii			6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total of 3			24.00	5.68	7.60	1.68	4.40	0.88	36.00	8.23
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	4.99	0.51		-		-	4.99	0.51
b	Papaya	Ha.	0.075	3.20	0.24		-		-	3.20	0.24
c	Mango (5m x 5m)	Ha.	0.033	5.50	0.18		-		-	5.50	0.18
d	Guava (3m x 3m)	Ha.	0.059	3.50	0.21	0.40	0.02		-	3.90	0.23
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-		-		-	-	-
g	Acid lime	Ha.	0.032	0.00	-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-		-		-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	PEDDAPALLI							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00							
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.40	0.13		-		-	0.40	0.13
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-		-		-	-	-
c	Aonla	Ha.	0.050	0.00	-		-		-	-	-
d	Jamun	Ha.	0.060	0.00	-		-		-	-	-
e	Jackfruit	Ha.	0.060	0.00	-		-		-	-	-
f	Tamarind	Ha.	0.060	0.00	-		-		-	-	-
Sub Total - 4				17.59	1.26	0.40	0.02	-	-	17.99	1.29
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058		-		-		-	-	-
ii	Guava (3m x 3m)	Ha.	0.059		-		-		-	-	-
iii	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
Sub - Total - 5				-	-	-	-	-	-	-	-
Total of 1st, 2nd and 3rd year				41.59	6.94	8.00	1.71	4.40	0.88	53.99	9.52
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	6.00	0.96	3.00	0.48	1.00	0.16	10.00	1.60
Sub Total - 8				6.00	0.96	3.00	0.48	1.00	0.16	10.00	1.60
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	30.00	0.36	10.00	0.12	5.00	0.06	45.00	0.54
Sub Total - 9				30.00	0.36	10.00	0.12	5.00	0.06	45.00	0.54
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	50	0.40		-		-	50	0.40
ii	Bee hives	No	0.008	50	0.40		-		-	50	0.40
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	2	0.16		-		-	2	0.16
Sub Total - 10				102	0.96	-	-	-	-	102	0.96

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	PEDDAPALLI							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150	5	0.75		-		-	5	0.75
c	SC & ST	No	0.150		-	2	0.30	2	0.30	4	0.60
ii	Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500		-		-		-		-
ii	S F / MF	No	0.630	1	0.63		-		-	1	0.63
iii	SC & ST	No	0.630		-	1	0.63		-	1	0.63
	Sub Total - 11			6	1.38	3	0.93	2	0.30	11	2.61
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105		-		-		-		-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			205.59	10.80	44.00	3.44	32.40	1.60	281.99	15.83
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls									
2	Institutional Strengthening	Ls									
3	Seminars, Conferences, Workshops, etc.,										
i	State Level	No	3.00								
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			205.59	10.80	44.00	3.44	32.40	1.60	281.99	15.83

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SIRICILLA							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	2.00	0.45	1.00	0.23	0.00	-	3.00	0.68
c	Mango (5m x 5m)	Ha	0.098	5.00	0.49	2.00	0.20	1.00	0.10	8.00	0.79
d	Guava (3m x 3m)	Ha.	0.176	4.00	0.70	0.93	0.16	0.56	0.10	5.49	0.97
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25	-	-	0.00	-	1.00	0.25
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	3.60	3.46	-	-	-	-	3.60	3.46
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			15.60	5.36	3.93	0.59	1.56	0.20	21.09	6.14
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total - iii			6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total of 3			21.60	6.56	5.93	0.99	3.56	0.60	31.09	8.14
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-		-		-		-
b	Papaya	Ha.	0.075	3.00	0.23		-		-	3.00	0.23
c	Mango (5m x 5m)	Ha.	0.033	4.00	0.13		-		-	4.00	0.13
d	Guava (3m x 3m)	Ha.	0.059	0.50	0.03		-		-	0.50	0.03
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-		-		-		-
g	Acid lime	Ha.	0.032	0.00	-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-		-		-		-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SIRICILLA							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00							
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.40	0.77	-	-	-	-	2.40	0.77
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			9.90	1.15	-	-	-	-	9.90	1.15
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	-	-	-	-	1.20	0.07	1.20	0.07
ii	Guava (3m x 3m)	Ha.	0.059	6.00	0.35	-	-	1.20	0.07	7.20	0.42
iii	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
	Sub - Total - 5			6.00	0.35	-	-	2.40	0.14	8.40	0.49
	Total of 1st, 2nd and 3rd year			37.50	8.06	5.93	0.99	5.96	0.74	49.39	9.78
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
	Sub - Total - 6			3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	6.00	0.96	3.00	0.48	1.00	0.16	10.00	1.60
	Sub Total - 8			6.00	0.96	3.00	0.48	1.00	0.16	10.00	1.60
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	-	-	-	-	-	-	-	-
	Sub Total - 9			-	-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SIRICILLA							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	3	0.45	-	-	3	0.45
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	-	-	-	-	-	-	-	-
iii	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	Sub Total - 11			6	0.81	3	0.45	-	-	9	1.26
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			72.50	10.63	32.93	2.32	27.96	1.30	133.39	14.24
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			72.50	10.63	32.93	2.32	27.96	1.30	133.39	14.24

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SANGAREDDY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00	1	100.00		-		-	1	100.00
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2			1	100.00		-		-	1	100.00
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	40.00	12.30	10.00	3.07	8.00	2.46	58.00	17.83
b	Papaya	Ha	0.225	6.00	1.35	2.00	0.45	1.00	0.23	9.00	2.03
c	Mango (5m x 5m)	Ha	0.098	10.00	0.98	3.00	0.30	2.00	0.20	15.00	1.48
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	3.00	0.53	2.00	0.35	12.00	2.11
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25		-		-	1.00	0.25
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	1.00	0.96	1.00	0.96	4.00	3.84
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.00	0.20		-		-	1.00	0.20
c	Avocado	Ha.	0.180	2.00	0.36		-		-	2.00	0.36
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			69.00	18.60	19.00	5.31	14.00	4.19	102.00	28.10
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total - iii			10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total of 3			79.00	20.60	25.00	6.51	18.00	4.99	122.00	32.10
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	15.00	1.54	1.20	0.12	1.40	0.14	17.60	1.80
b	Papaya	Ha.	0.075	9.80	0.74	0.40	0.03	2.00	0.15	12.20	0.92
c	Mango (5m x 5m)	Ha.	0.033	18.75	0.62	-	-	-	-	18.75	0.62
d	Guava (3m x 3m)	Ha.	0.059	8.00	0.47	-	-	-	-	8.00	0.47
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SANGAREDDY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.60	0.51	0.40	0.13	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.40	0.03	-	-	-	-	0.40	0.03
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	1.68	0.10	-	-	-	-	1.68	0.10
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	1.00	0.06	-	-	-	-	1.00	0.06
Sub Total - 4				56.23	4.06	2.00	0.28	3.40	0.29	61.63	4.63
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	3.20	0.19	-	-	-	-	3.20	0.19
ii	Guava (3m x 3m)	Ha.	0.059	7.50	0.44	0.80	0.05	-	-	8.30	0.49
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-	-	-	-	-	-	-
Sub - Total - 5				10.70	0.63	0.80	0.05	-	-	11.50	0.67
Total of 1st, 2nd and 3rd year				145.93	25.28	27.80	6.84	21.40	5.29	195.13	37.40
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	10.00	2.00	2.00	0.40	2.00	0.40	14.00	2.80
Sub - Total - 6				10.00	2.00	2.00	0.40	2.00	0.40	14.00	2.80
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	4	3.00	2	1.50	2	1.50	8	6.00
Sub Total - 7				4	3.00	2	1.50	2	1.50	8	6.00
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	10.00	1.60	4.00	0.64	24.00	3.84
Sub Total - 8				10.00	1.60	10.00	1.60	4.00	0.64	24.00	3.84
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012		-	-	-	-	-	-	-
Sub Total - 9				-	-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	30	0.24	-	-	-	-	30	0.24
ii	Bee hives	No	0.008	30	0.24	-	-	-	-	30	0.24
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1	0.08	-	-	-	-	1	0.08
Sub Total - 10				61	0.56	-	-	-	-	61	0.56

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SANGAREDDY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	6	0.90	-	-	-	-	6	0.90
c	SC & ST	No	0.150	-	-	1	0.15	1	0.15	2	0.30
ii	Potato Planters/ diggers										
a	General	No	0.120	6	0.72	-	-	-	-	6	0.72
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	3	0.45	2	0.30	5	0.75
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	Sub Total - 11			22	3.86	5	1.23	4	1.08	31	6.17
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00	-	-	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1	140.00	-	-	-	-	1	140.00
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	1	0.88	-	-	-	-	1	0.88
	Sub Total - 13			4	144.88	1	2.00	-	-	5	146.88
	Total 1 to 13			277.93	281.37	67.80	13.77	53.40	9.11	399.13	304.24
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			277.93	281.37	67.80	13.77	53.40	9.11	399.13	304.24

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MEDAK							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	1.00	25.00		-		-	1.00	25.00
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-	-	-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-	-	-
	Sub Total of 2			1.00	25.00		-		-	1.00	25.00
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	10.00	3.07	5.00	1.54	2.00	0.61	17.00	5.23
b	Papaya	Ha	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
c	Mango (5m x 5m)	Ha	0.098	5.00	0.49	2.00	0.20	1.00	0.10	8.00	0.79
d	Guava (3m x 3m)	Ha.	0.176	6.00	1.06	3.00	0.53	1.50	0.26	10.50	1.85
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254		-		-		-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199	2.26	0.45	0.46	0.09	0.28	0.06	3.00	0.60
c	Avocado	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
d	Mangosteen	Ha.	0.180		-		-		-	-	-
e	Rambutan	Ha.	0.180		-		-		-	-	-
f	Jackfruit	Ha.	0.180		-		-		-	-	-
g	Jamun	Ha.	0.180		-		-		-	-	-
h	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			28.26	6.89	11.46	2.58	5.78	1.26	45.50	10.72
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total - iii			10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total of 3			38.26	8.89	17.46	3.78	9.78	2.06	65.50	14.72
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.80	0.08	-	-	-	-	0.80	0.08
b	Papaya	Ha.	0.075	6.00	0.45	-	-	-	-	6.00	0.45
c	Mango (5m x 5m)	Ha.	0.033	3.76	0.12	-	-	-	-	3.76	0.12
d	Guava (3m x 3m)	Ha.	0.059	13.30	0.78	-	-	2.00	0.12	15.30	0.90
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MEDAK							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			24.86	1.76	-	-	2.00	0.12	26.86	1.87
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	2.05	0.12	-	-	-	-	2.05	0.12
ii	Guava (3m x 3m)	Ha.	0.059	10.65	0.62	-	-	10.35	0.61	21.00	1.23
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-	-	-	-	-	-	-
	Sub - Total - 5			12.70	0.74	-	-	10.35	0.61	23.05	1.35
	Total of 1st, 2nd and 3rd year			75.82	11.39	17.46	3.78	22.13	2.78	115.41	17.95
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
	Sub - Total - 6			3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	5	3.75	1	0.75	1	0.75	7	5.25
	Sub Total - 7			5	3.75	1	0.75	1	0.75	7	5.25
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	5.00	0.80	3.00	0.48	2.00	0.32	10.00	1.60
	Sub Total - 8			5.00	0.80	3.00	0.48	2.00	0.32	10.00	1.60
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	37.61	0.45	7.72	0.09	4.67	0.06	50.00	0.60
	Sub Total - 9			37.61	0.45	7.72	0.09	4.67	0.06	50.00	0.60
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	15	0.12	-	-	-	-	15	0.12
ii	Bee hives	No	0.008	15	0.12	-	-	-	-	15	0.12
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1	0.08	-	-	-	-	1	0.08
	Sub Total - 10			31	0.32	-	-	-	-	31	0.32

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MEDAK							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	-	-	5	0.75	3	0.45	8	1.20
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	Sub Total - 11			7	1.47	5	0.75	3	0.45	15	2.67
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	1	2.00	-	-	-	-	1	2.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			1	2.00	-	-	-	-	1	2.00
	Total 1 to 13			186.43	45.98	55.18	6.25	53.80	4.76	295.41	56.99
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			186.43	45.98	55.18	6.25	53.80	4.76	295.41	56.99

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SIDDIPET							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	10.00	3.07	5.00	1.54	2.00	0.61	17.00	5.23
b	Papaya	Ha	0.225	7.00	1.58	2.00	0.45	1.00	0.23	10.00	2.25
c	Mango (5m x 5m)	Ha	0.098	15.00	1.48	5.00	0.49	2.00	0.20	22.00	2.16
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	2.00	0.35	1.00	0.18	8.00	1.41
e	Pomegranate (5m x 3m)	Ha.	0.160	6.00	0.96	2.00	0.32	1.00	0.16	9.00	1.44
f	Citrus (6m x 6m)	Ha.	0.096	5.00	0.48		-		-	5.00	0.48
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.50	0.38	0.50	0.13	0.00	-	2.00	0.51
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	30.40	29.18	5.00	4.80	4.00	3.84	39.40	37.82
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-	-	-
c	Avocado	Ha.	0.180	2.00	0.36		-		-	2.00	0.36
d	Mangosteen	Ha.	0.180		-		-		-	-	-
e	Rambutan	Ha.	0.180		-		-		-	-	-
f	Jackfruit	Ha.	0.180		-		-		-	-	-
g	Jamun	Ha.	0.180		-		-		-	-	-
h	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			81.90	38.37	21.50	8.08	11.00	5.21	114.40	51.66
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	36.00	7.20	20.00	4.00	10.00	2.00	66.00	13.20
	Sub Total - iii			36.00	7.20	20.00	4.00	10.00	2.00	66.00	13.20
	Sub Total of 3			117.90	45.57	41.50	12.08	21.00	7.21	180.40	64.86
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-		-		-	-	-
b	Papaya	Ha.	0.075	12.00	0.90		-		-	12.00	0.90
c	Mango (5m x 5m)	Ha.	0.033	18.50	0.61		-		-	18.50	0.61
d	Guava (3m x 3m)	Ha.	0.059	12.00	0.70		-		-	12.00	0.70
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-		-		-	-	-
g	Acid lime	Ha.	0.032	0.00	-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	6.70	0.57		-		-	6.70	0.57

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SIDDIKET							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00							
a	Dragon Fruit (Kamalam)	Ha.	0.320	3.50	1.12	-	-	0.50	0.16	4.00	1.28
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
Sub Total - 4				52.70	3.90	-	-	0.50	0.16	53.20	4.06
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058		-	-	-	-	-	-	-
ii	Guava (3m x 3m)	Ha.	0.059	10.80	0.63	-	-	0.80	0.05	11.60	0.68
iii	Pomegranate (5m x 3m)	Ha.	0.053	2.20	0.12	-	-	-	-	2.20	0.12
iv	Citrus (6m x 6m)	Ha.	0.032		-	-	-	-	-	-	-
Sub - Total - 5				13.00	0.75	-	-	0.80	0.05	13.80	0.80
Total of 1st, 2nd and 3rd year				183.60	50.22	41.50	12.08	22.30	7.42	247.40	69.72
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	12.00	2.40	3.00	0.60	3.00	0.60	18.00	3.60
Sub - Total - 6				12.00	2.40	3.00	0.60	3.00	0.60	18.00	3.60
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	2	1.50	-	-	-	-	2	1.50
Sub Total - 7				2	1.50	-	-	-	-	2	1.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
Sub Total - 8				15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	150.00	1.80	50.00	0.60	20.00	0.24	220.00	2.64
Sub Total - 9				150.00	1.80	50.00	0.60	20.00	0.24	220.00	2.64
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-	-	-	-	-	-	-
ii	Bee hives	No	0.008		-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-	-	-	-	-	-	-
Sub Total - 10				-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SIDDIPET							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Potato Planters/ diggers										
a	General	No	0.120	2	0.24		-		-	2	0.24
b	S F / MF	No	0.150	2	0.30	-	-		-	2	0.30
c	SC & ST	No	0.150		-	1	0.15	1	0.15	2	0.30
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500		-		-		-		-
ii	S F / MF	No	0.630	1	0.63	-	-		-	1	0.63
iii	SC & ST	No	0.630		-	1	0.63		-	1	0.63
	Sub Total - 11			5	1.17	2	0.78	1	0.15	8	2.10
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105		-		-		-		-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00		-	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			2	4.00	1	2.00	-	-	3	6.00
	Total 1 to 13			389.60	63.69	127.50	17.86	71.30	9.41	588.40	90.96
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls									
2	Institutional Strengthening	Ls									
3	Seminars, Conferences, Workshops, etc.,										
i	State Level	No	3.00								
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			389.60	63.69	127.50	17.86	71.30	9.41	588.40	90.96

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MULUGU							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	22.00	6.76	5.00	1.54	5.00	1.54	32.00	9.84
b	Papaya	Ha	0.225	2.00	0.45	1.00	0.23	1.00	0.23	4.00	0.90
c	Mango (5m x 5m)	Ha	0.098	5.00	0.49	-	-	1.00	0.10	6.00	0.59
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.00	0.18	1.00	0.18	7.00	1.23
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25		-		-	1.00	0.25
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	0.00	-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			35.00	8.84	7.00	1.94	8.00	2.04	50.00	12.81
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii			-	-	-	-	-	-	-	-
	Sub Total of 3			35.00	8.84	7.00	1.94	8.00	2.04	50.00	12.81
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	4.40	0.45	1.00	0.10	1.40	0.14	6.80	0.70
b	Papaya	Ha.	0.075		-		-		-		-
c	Mango (5m x 5m)	Ha.	0.033	4.00	0.13		-	1.00	0.03	5.00	0.16
d	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
e	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
g	Acid lime	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085		-		-		-		-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MULUGU							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.00	0.32		-		-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
c	Aonla	Ha.	0.050		-		-		-	-	-
d	Jamun	Ha.	0.060		-		-		-	-	-
e	Jackfruit	Ha.	0.060		-		-		-	-	-
f	Tamarind	Ha.	0.060		-		-		-	-	-
	Sub Total - 4			9.40	0.90	1.00	0.10	2.40	0.18	12.80	1.18
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	2.00	0.12		-		-	2.00	0.12
ii	Guava (3m x 3m)	Ha.	0.059		-		-		-	-	-
iii	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	Sub - Total - 5			2.00	0.12	-	-	-	-	2.00	0.12
	Total of 1st, 2nd and 3rd year			46.40	9.86	8.00	2.04	10.40	2.21	64.80	14.11
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	2.00	0.40	1.00	0.20	1.00	0.20	4.00	0.80
	Sub - Total - 6			2.00	0.40	1.00	0.20	1.00	0.20	4.00	0.80
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	1	0.75	1	0.75		-	2	1.50
	Sub Total - 7			1	0.75	1	0.75	-	-	2	1.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	6.00	0.96	4.00	0.64	4.00	0.64	14.00	2.24
	Sub Total - 8			6.00	0.96	4.00	0.64	4.00	0.64	14.00	2.24
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	10.00	0.12	3.00	0.04	2.00	0.02	15.00	0.18
	Sub Total - 9			10.00	0.12	3.00	0.04	2.00	0.02	15.00	0.18
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	50	0.40	20	0.16	20	0.16	90	0.72
ii	Bee hives	No	0.008	50	0.40	20	0.16	20	0.16	90	0.72
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	2	0.16	1	0.08	1	0.08	4	0.32
	Sub Total - 10			102	0.96	41	0.40	41	0.40	184	1.76

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MULUGU							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	1	0.12	-	-	-	-	1	0.12
b	S F / MF	No	0.150	1	0.15	-	-	-	-	1	0.15
c	SC & ST	No	0.150	-	-	1	0.15	-	-	1	0.15
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	-	-	-	-	-	-	-	-
iii	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	Sub Total - 11			2	0.27	1	0.15	-	-	3	0.42
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			189.40	13.52	79.00	4.42	78.40	3.68	346.80	21.61
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			189.40	13.52	79.00	4.42	78.40	3.68	346.80	21.61

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	HANAMKONDA							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	40.00	12.30	6.00	1.84	4.00	1.23	50.00	15.37
b	Papaya	Ha	0.225	6.00	1.35	2.00	0.45	1.00	0.23	9.00	2.03
c	Mango (5m x 5m)	Ha	0.098	8.00	0.79	2.00	0.20	1.00	0.10	11.00	1.08
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.50	0.26	1.00	0.18	7.50	1.32
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	0.00	-	-	-	0.00	-	-	-
ii	Exotic & Niche Crops			0.00							
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	1.00	0.96	-	-	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Mangosteen	Ha.	0.180	-	-	-	-	-	-	-	-
e	Rambutan	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	0.00	-	-	-	-	-	-	-
g	Jamun	Ha.	0.180	0.00	-	-	-	-	-	-	-
h	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			61.00	17.23	12.50	3.72	7.00	1.73	80.50	22.68
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total - iii			10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total of 3			71.00	19.23	18.50	4.92	11.00	2.53	100.50	26.68
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	11.93	1.22	0.40	0.04	-	-	12.33	1.26
b	Papaya	Ha.	0.075	4.24	0.32	-	-	-	-	4.24	0.32
c	Mango (5m x 5m)	Ha.	0.033	4.00	0.13	-	-	-	-	4.00	0.13
d	Guava (3m x 3m)	Ha.	0.059	1.20	0.07	-	-	-	-	1.20	0.07
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	1.40	0.04	0.40	0.01	-	-	1.80	0.06
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	HANAMKONDA							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.50	0.48	-	-	-	-	1.50	0.48
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			24.27	2.27	0.80	0.05	-	-	25.07	2.32
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	-	-	-	-	-	-	-	-
ii	Guava (3m x 3m)	Ha.	0.059	3.13	0.18	-	-	-	-	3.13	0.18
iii	Pomegranate (5m x 3m)	Ha.	0.053	2.97	0.16	-	-	-	-	2.97	0.16
iv	Citrus (6m x 6m)	Ha.	0.032	6.63	0.21	-	-	-	-	6.63	0.21
	Sub - Total - 5			12.73	0.55	-	-	-	-	12.73	0.55
	Total of 1st, 2nd and 3rd year			108.00	22.05	19.30	4.97	11.00	2.53	138.30	29.55
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	2.00	0.40	2.00	0.40	9.00	1.80
	Sub - Total - 6			5.00	1.00	2.00	0.40	2.00	0.40	9.00	1.80
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	10.00	1.60	5.00	0.80	40.00	6.40
	Sub Total - 8			25.00	4.00	10.00	1.60	5.00	0.80	40.00	6.40
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	74.00	0.89	16.00	0.19	10.00	0.12	100.00	1.20
	Sub Total - 9			74.00	0.89	16.00	0.19	10.00	0.12	100.00	1.20
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	HANAMKONDA							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500		-		-		-		-
ii	S F / MF	No	0.630		-		-		-		-
iii	SC & ST	No	0.630		-		-		-		-
	Sub Total - 11				-		-		-		-
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105		-		-		-		-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	1	2.00	1	2.00	1	2.00	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			1	2.00	1	2.00	1	2.00	3	6.00
	Total 1 to 13			233.00	30.14	68.30	9.36	49.00	6.05	350.30	45.55
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls									
2	Institutional Strengthening	Ls									
3	Seminars, Conferences, Workshops, etc.,										
i	State Level	No	3.00								
	Sub Total - 14				-		-		-		-
	GRAND TOTAL			233.00	30.14	68.30	9.36	49.00	6.05	350.30	45.55

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	WARANGAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	93.00	28.59	20.00	6.15	12.00	3.69	125.00	38.43
b	Papaya	Ha	0.225	8.00	1.80	3.00	0.68	2.00	0.45	13.00	2.93
c	Mango (5m x 5m)	Ha	0.098	8.00	0.79	2.00	0.20	1.00	0.10	11.00	1.08
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.50	0.26	1.00	0.18	7.50	1.32
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	0.00	-	-	-	0.00	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	-	-	1.00	0.96	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			116.00	33.98	26.50	7.28	17.00	5.37	159.50	46.63
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total - iii			10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total of 3			126.00	35.98	32.50	8.48	21.00	6.17	179.50	50.63
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	32.40	3.32			5.10	0.52	37.50	3.84
b	Papaya	Ha.	0.075	22.00	1.65			1.48	0.11	23.48	1.76
c	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
e	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
g	Acid lime	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085		-		-		-		-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	WARANGAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	4.00	1.28	-	-	-	-	4.00	1.28
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	-	-	-	-	-	-	-	-
Sub Total - 4				58.40	6.25	-	-	6.58	0.63	64.98	6.88
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	-	-	-	-	-	-	-	-
ii	Guava (3m x 3m)	Ha.	0.059	1.40	0.08	-	-	-	-	1.40	0.08
iii	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
Sub - Total - 5				1.40	0.08	-	-	-	-	1.40	0.08
Total of 1st, 2nd and 3rd year				185.80	42.31	32.50	8.48	27.58	6.81	245.88	57.60
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	2.00	0.40	2.00	0.40	9.00	1.80
Sub - Total - 6				5.00	1.00	2.00	0.40	2.00	0.40	9.00	1.80
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	20.00	3.20	10.00	1.60	10.00	1.60	40.00	6.40
Sub Total - 8				20.00	3.20	10.00	1.60	10.00	1.60	40.00	6.40
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	74.00	0.89	16.00	0.19	10.00	0.12	100.00	1.20
Sub Total - 9				74.00	0.89	16.00	0.19	10.00	0.12	100.00	1.20
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
Sub Total - 10				-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	WARANGAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	Sub Total - 11			1	0.63	-	-	1	0.63	2	1.26
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105		-		-		-		-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00		-	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1	100.00	1	40.00		-	2	140.00
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	2	24.50		-		-	2	24.50
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			5	128.50	2	42.00	-	-	7	170.50
	Total 1 to 13			310.80	176.73	82.50	52.88	70.58	9.76	463.88	239.36
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			310.80	176.73	82.50	52.88	70.58	9.76	463.88	239.36

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MAHABUBABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	6.00	1.84	-	-	4.00	1.23	10.00	3.07
b	Papaya	Ha	0.225	10.00	2.25	3.00	0.68	5.00	1.13	18.00	4.05
c	Mango (5m x 5m)	Ha	0.098	15.00	1.48	2.00	0.20	5.00	0.49	22.00	2.16
d	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	2.00	0.35	2.00	0.35	12.00	2.11
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	2.00	0.51	-	-	1.00	0.25	3.00	0.76
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	-	-	2.00	1.92	4.00	3.84
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
e	Rambutan	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			45.00	9.77	7.00	1.22	19.00	5.37	71.00	16.36
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii			-	-	-	-	-	-	-	-
	Sub Total of 3			45.00	9.77	7.00	1.22	19.00	5.37	71.00	16.36
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102		-		-		-		-
b	Papaya	Ha.	0.075	20.00	1.50		-	9.15	0.69	29.15	2.19
c	Mango (5m x 5m)	Ha.	0.033	12.20	0.40	2.00	0.07		-	14.20	0.47
d	Guava (3m x 3m)	Ha.	0.059	5.50	0.32		-	1.00	0.06	6.50	0.38
e	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
g	Acid lime	Ha.	0.032		-	0.55	0.02		-	0.55	0.02
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	1.00	0.08		-		-	1.00	0.08

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MAHABUBABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.60	0.19		-	0.60	0.19	1.20	0.38
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-	-	-
c	Aonla	Ha.	0.050		-		-		-	-	-
d	Jamun	Ha.	0.060		-		-		-	-	-
e	Jackfruit	Ha.	0.060		-		-		-	-	-
f	Tamarind	Ha.	0.060		-		-		-	-	-
	Sub Total - 4			39.30	2.50	2.55	0.08	10.75	0.94	52.60	3.52
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	9.00	0.52		-		-	9.00	0.52
ii	Guava (3m x 3m)	Ha.	0.059	5.68	0.33		-		-	5.68	0.33
iii	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	Sub - Total - 5			14.68	0.86	-	-	-	-	14.68	0.86
	Total of 1st, 2nd and 3rd year			98.98	13.12	9.55	1.31	29.75	6.31	138.28	20.74
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	8.00	1.60	1.00	0.20	3.00	0.60	12.00	2.40
	Sub - Total - 6			8.00	1.60	1.00	0.20	3.00	0.60	12.00	2.40
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	3	2.25		-	3	2.25	6	4.50
	Sub Total - 7			3	2.25	-	-	3	2.25	6	4.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	50.00	8.00	20.00	3.20	30.00	4.80	100.00	16.00
	Sub Total - 8			50.00	8.00	20.00	3.20	30.00	4.80	100.00	16.00
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	80.00	0.96	20.00	0.24	50.00	0.60	150.00	1.80
	Sub Total - 9			80.00	0.96	20.00	0.24	50.00	0.60	150.00	1.80
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MAHABUBABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	1	0.15	5	0.75	6	0.90
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	2	0.70	-	-	-	-	2	0.70
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	Sub Total - 11			12	2.94	1	0.15	6	1.38	19	4.47
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	30	0.30	70	0.70
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	30	0.30	70	0.70
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	3	6.00	1	2.00	2	4.00	6	12.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1	14.00	-	-	-	-	1	14.00
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			4	20.00	1	2.00	2	4.00	7	26.00
	Total 1 to 13			275.98	49.07	72.55	7.30	153.75	20.24	502.28	76.61
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			275.98	49.07	72.55	7.30	153.75	20.24	502.28	76.61

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	BHUPALPALLY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	12.00	3.69	2.00	0.61	1.00	0.31	15.00	4.61
b	Papaya	Ha	0.225	2.00	0.45	1.00	0.23	1.00	0.23	4.00	0.90
c	Mango (5m x 5m)	Ha	0.098	5.00	0.49	1.00	0.10	1.00	0.10	7.00	0.69
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.00	0.18	1.00	0.18	7.00	1.23
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25	-	-	0.00	-	1.00	0.25
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	1.00	0.96	-	-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.00	0.20	-	-	-	-	1.00	0.20
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Mangosteen	Ha.	0.180	-	-	-	-	-	-	-	-
e	Rambutan	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
g	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
h	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			27.00	6.92	6.00	2.07	4.00	0.81	37.00	9.81
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii			-	-	-	-	-	-	-	-
	Sub Total of 3			27.00	6.92	6.00	2.07	4.00	0.81	37.00	9.81
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	7.50	0.77	0.40	0.04	-	-	7.90	0.81
b	Papaya	Ha.	0.075	0.00	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.033	3.50	0.11	-	-	-	-	3.50	0.11
d	Guava (3m x 3m)	Ha.	0.059	2.60	0.15	1.50	0.09	-	-	4.10	0.24
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	1.00	0.08	1.00	0.08	-	-	2.00	0.17

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	BHUPALPALLY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
Sub Total - 4				14.60	1.12	2.90	0.21	-	-	17.50	1.33
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	2.00	0.12	-	-	-	-	2.00	0.12
ii	Guava (3m x 3m)	Ha.	0.059	2.00	0.12	0.50	0.03	-	-	2.50	0.15
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-	-	-	-	-	-	-
Sub - Total - 5				4.00	0.23	0.50	0.03	-	-	4.50	0.26
Total of 1st, 2nd and 3rd year				45.60	8.28	9.40	2.32	4.00	0.81	59.00	11.40
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
Sub - Total - 6				3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	1	0.75	1	0.75	-	-	2	1.50
Sub Total - 7				1	0.75	1	0.75	-	-	2	1.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	10.00	1.60	5.00	0.80	25.00	4.00
Sub Total - 8				10.00	1.60	10.00	1.60	5.00	0.80	25.00	4.00
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	24.00	0.29	5.00	0.06	1.00	0.01	30.00	0.36
Sub Total - 9				24.00	0.29	5.00	0.06	1.00	0.01	30.00	0.36
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	50	0.40	20	0.16	20	0.16	90	0.72
ii	Bee hives	No	0.008	50	0.40	20	0.16	20	0.16	90	0.72
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	2	0.16	1	0.08	1	0.08	4	0.32
Sub Total - 10				102	0.96	41	0.40	41	0.40	184	1.76

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	BHUPALPALLY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	-	-	-	-	-	-	-	-
iii	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	Sub Total - 11			2	0.24	-	-	-	-	2	0.24
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			207.60	12.92	87.40	5.53	72.00	2.42	367.00	20.86
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			207.60	12.92	87.40	5.53	72.00	2.42	367.00	20.86

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	JANGAON							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	5.00	1.54	2.00	0.61	1.00	0.31	8.00	2.46
b	Papaya	Ha	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
c	Mango (5m x 5m)	Ha	0.098	5.00	0.49	2.00	0.20	1.00	0.10	8.00	0.79
d	Guava (3m x 3m)	Ha.	0.176	4.00	0.70	1.00	0.18	1.00	0.18	6.00	1.06
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25	-	-	1.00	0.25	2.00	0.51
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	-	-	1.00	0.96	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			20.00	5.58	6.00	1.21	6.00	2.02	32.00	8.82
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total - iii			10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total of 3			30.00	7.58	12.00	2.41	10.00	2.82	52.00	12.82
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	3.20	0.33		-		-	3.20	0.33
b	Papaya	Ha.	0.075	3.60	0.27		-	0.80	0.06	4.40	0.33
c	Mango (5m x 5m)	Ha.	0.033	10.88	0.36		-		-	10.88	0.36
d	Guava (3m x 3m)	Ha.	0.059	7.40	0.43		-		-	7.40	0.43
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-		-		-	-	-
g	Acid lime	Ha.	0.032	0.00	-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	2.00	0.17		-		-	2.00	0.17

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	JANGAON							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00							
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.80	0.58		-	-	-	1.80	0.58
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-		-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-		-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-		-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-		-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-		-	-	-	-	-
	Sub Total - 4			28.88	2.13		-	-	0.80	0.06	29.68
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	1.00	0.06		-	-	-	1.00	0.06
ii	Guava (3m x 3m)	Ha.	0.059	6.40	0.38		-	-	-	6.40	0.38
iii	Pomegranate (5m x 3m)	Ha.	0.053	-	-		-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	0.00	-		-	-	-	-	-
	Sub - Total - 5			7.40	0.43		-	-	-	7.40	0.43
	Total of 1st, 2nd and 3rd year			66.28	10.15		12.00	2.41	10.80	2.88	89.08
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	1.00	0.20	1.00	0.20	7.00	1.40
	Sub - Total - 6			5.00	1.00	1.00	0.20	1.00	0.20	7.00	1.40
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	2	1.50		-	-	-	2	1.50
	Sub Total - 7			2	1.50		-	-	-	2	1.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	8.00	1.28	4.00	0.64	2.00	0.32	14.00	2.24
	Sub Total - 8			8.00	1.28	4.00	0.64	2.00	0.32	14.00	2.24
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012		-		-	-	-	-	-
	Sub Total - 9			-	-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-		-	-	-	-	-
ii	Bee hives	No	0.008		-		-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	JANGAON							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	3	0.45	3	0.45	6	0.90
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	Sub Total - 11			7	1.44	4	1.08	3	0.45	14	2.97
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00	-	-	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			2	4.00	1	2.00	-	-	3	6.00
	Total 1 to 13			110.28	19.57	42.00	6.53	36.80	4.05	189.08	30.15
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			110.28	19.57	42.00	6.53	36.80	4.05	189.08	30.15

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KHAMMAM							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	30.00	9.22	5.00	1.54	5.00	1.54	40.00	12.30
b	Papaya	Ha	0.225	15.00	3.38	1.00	0.23	8.00	1.80	24.00	5.40
c	Mango (5m x 5m)	Ha	0.098	9.00	0.89	-	-	1.00	0.10	10.00	0.98
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	-	-	1.00	0.18	6.00	1.06
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.50	0.38	0.50	0.13	0.00	-	2.00	0.51
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	-	-	-	-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199	3.00	0.60	-	-	-	-	3.00	0.60
c	Avocado	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
d	Mangosteen	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
e	Rambutan	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
f	Jackfruit	Ha.	0.180	1.13	0.20	0.23	0.04	0.14	0.03	1.50	0.27
g	Jamun	Ha.	0.180	1.13	0.20	0.23	0.04	0.14	0.03	1.50	0.27
h	Tamarind	Ha.	0.180	7.00	1.26	-	-	-	-	7.00	1.26
	Sub Total Fruits - i & ii			77.76	19.47	6.96	1.97	15.28	3.66	100.00	25.10
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
	Sub Total of 3			77.76	19.47	6.96	1.97	15.28	3.66	100.00	25.10
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	17.50	1.79	0.60	0.06	-	-	18.10	1.85
b	Papaya	Ha.	0.075	30.00	2.25	2.60	0.20	6.10	0.46	38.70	2.90
c	Mango (5m x 5m)	Ha.	0.033	17.50	0.57	0.80	0.03	-	-	18.30	0.60
d	Guava (3m x 3m)	Ha.	0.059	9.50	0.56	-	-	2.80	0.16	12.30	0.72
e	Pomegranate (5m x 3m)	Ha.	0.053	1.00	0.05	-	-	-	-	1.00	0.05
f	Citrus (6m x 6m)	Ha.	0.032	3.59	0.11	-	-	-	-	3.59	0.11
g	Acid lime	Ha.	0.032	2.20	0.07	-	-	-	-	2.20	0.07
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	11.00	0.93	-	-	1.45	0.12	12.45	1.06

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KHAMMAM							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	7.57	2.42	1.00	0.32	0.50	0.16	9.07	2.90
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
Sub Total - 4				99.86	8.77	5.00	0.60	10.85	0.90	115.71	10.28
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	18.45	1.07	-	-	-	-	18.45	1.07
ii	Guava (3m x 3m)	Ha.	0.059	9.60	0.56	-	-	0.40	0.02	10.00	0.59
iii	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	0.80	0.04	0.80	0.04
iv	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
Sub - Total - 5				28.05	1.63	-	-	1.20	0.07	29.25	1.70
Total of 1st, 2nd and 3rd year				205.67	29.87	11.96	2.58	27.33	4.63	244.96	37.08
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
Sub - Total - 6				6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	2	1.50	-	-	-	-	2	1.50
Sub Total - 7				2	1.50	-	-	-	-	2	1.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	10.00	1.60	10.00	1.60	45.00	7.20
Sub Total - 8				25.00	4.00	10.00	1.60	10.00	1.60	45.00	7.20
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	80.00	0.96	3.00	0.04	33.00	0.40	116.00	1.39
Sub Total - 9				80.00	0.96	3.00	0.04	33.00	0.40	116.00	1.39
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	50	0.40	-	-	-	-	50	0.40
ii	Bee hives	No	0.008	50	0.40	-	-	-	-	50	0.40
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3	0.24	-	-	-	-	3	0.24
Sub Total - 10				103	1.04	-	-	-	-	103	1.04

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KHAMMAM							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	1	0.15	-	-	1	0.15
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	1	0.35	-	-	-	-	1	0.35
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	Sub Total - 11			11	2.59	2	0.78	1	0.63	14	4.00
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00	-	-	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1	140.00	-	-	-	-	1	140.00
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	2	24.50	-	-	-	-	2	24.50
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			5	168.50	1	2.00	-	-	6	170.50
	Total 1 to 13			457.67	209.86	49.96	7.59	93.33	7.86	600.96	225.31
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			457.67	209.86	49.96	7.59	93.33	7.86	600.96	225.31

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KOTHAGUDEM							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	45.00	13.83	15.00	4.61	10.00	3.07	70.00	21.52
b	Papaya	Ha	0.225	10.00	2.25	4.00	0.90	4.00	0.90	18.00	4.05
c	Mango (5m x 5m)	Ha	0.098		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.176	6.00	1.06	1.00	0.18	1.00	0.18	8.00	1.41
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.00	0.25	-	-	1.00	0.25	2.00	0.51
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	-	-	-	-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180	2.00	0.36		-		-	2.00	0.36
d	Mangosteen	Ha.	0.180	2.00	0.36		-		-	2.00	0.36
e	Rambutan	Ha.	0.180	2.00	0.36		-		-	2.00	0.36
f	Jackfruit	Ha.	0.180	1.50	0.27	0.20	0.04	0.30	0.05	2.00	0.36
g	Jamun	Ha.	0.180	1.50	0.27	0.20	0.04	0.30	0.05	2.00	0.36
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			73.00	20.93	20.40	5.76	16.60	4.51	110.00	31.20
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
	Sub Total of 3			73.00	20.93	20.40	5.76	16.60	4.51	110.00	31.20
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	11.00	1.13	4.30	0.44	26.02	2.67	41.32	4.23
b	Papaya	Ha.	0.075	10.10	0.76	-	-	25.90	1.94	36.00	2.70
c	Mango (5m x 5m)	Ha.	0.033	0.00	-	-	-	-	-	-	-
d	Guava (3m x 3m)	Ha.	0.059	9.00	0.53	-	-	6.00	0.35	15.00	0.88
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	2.00	0.17	-	-	1.00	0.08	3.00	0.25

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KOTHAGUDEM							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.00	0.32	-	-	0.80	0.26	1.80	0.58
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			33.10	2.90	4.30	0.44	59.72	5.30	97.12	8.64
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058		-		-		-		-
ii	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	1.00	0.06	1.00	0.06	5.00	0.29
iii	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
	Sub - Total - 5			3.00	0.18	1.00	0.06	1.00	0.06	5.00	0.29
	Total of 1st, 2nd and 3rd year			109.10	24.01	25.70	6.26	77.32	9.87	212.12	40.14
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	2.00	0.40	2.00	0.40	9.00	1.80
	Sub - Total - 6			5.00	1.00	2.00	0.40	2.00	0.40	9.00	1.80
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	10.00	1.60	15.00	2.40	50.00	8.00
	Sub Total - 8			25.00	4.00	10.00	1.60	15.00	2.40	50.00	8.00
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	50.00	0.60	30.00	0.36	10.00	0.12	90.00	1.08
	Sub Total - 9			50.00	0.60	30.00	0.36	10.00	0.12	90.00	1.08
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	50	0.40		-		-	50	0.40
ii	Bee hives	No	0.008	50	0.40		-		-	50	0.40
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3	0.24		-		-	3	0.24
	Sub Total - 10			103	1.04		-		-	103	1.04

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	KOTHAGUDEM							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	1	0.15	-	-	-	-	1	0.15
c	SC & ST	No	0.150	-	-	2	0.30	3	0.45	5	0.75
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	-	-	-	-	-	-	-	-
iii	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	Sub Total - 11			5	1.01	2	0.30	4	1.08	11	2.39
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	30	0.30	70	0.70
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	30	0.30	70	0.70
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	-	-	1	2.00	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			2	4.00	-	-	1	2.00	3	6.00
	Total 1 to 13			319.10	35.86	89.70	9.12	139.32	16.17	548.12	61.15
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			319.10	35.86	89.70	9.12	139.32	16.17	548.12	61.15

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NALGONDA							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	15.00	4.61	5.00	1.54	3.00	0.92	23.00	7.07
b	Papaya	Ha	0.225	5.00	1.13	2.00	0.45	1.00	0.23	8.00	1.80
c	Mango (5m x 5m)	Ha	0.098	0.00	-	-	-	0.00	-	-	-
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	2.00	0.35	1.00	0.18	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	40.00	3.84	10.00	0.96	7.00	0.67	57.00	5.47
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.50	0.38	0.50	0.13	1.00	0.25	3.00	0.76
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	3.00	2.88	1.00	0.96	1.00	0.96	5.00	4.80
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Mangosteen	Ha.	0.180	-	-	-	-	-	-	-	-
e	Rambutan	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	0.00	-	-	-	0.00	-	-	-
g	Jamun	Ha.	0.180	0.00	-	-	-	0.00	-	-	-
h	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			71.50	14.07	20.50	4.39	14.00	3.21	106.00	21.67
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total - iii			10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub Total of 3			81.50	16.07	26.50	5.59	18.00	4.01	126.00	25.67
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	6.95	0.52	2.00	0.15	0.80	0.06	9.75	0.73
c	Mango (5m x 5m)	Ha.	0.033	0.00	-	-	-	-	-	-	-
d	Guava (3m x 3m)	Ha.	0.059	8.00	0.47	-	-	1.00	0.06	9.00	0.53
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	34.00	1.09	7.20	0.23	8.00	0.26	49.20	1.57
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	4.00	0.34	-	-	1.00	0.08	5.00	0.42

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NALGONDA							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	8.50	2.72	0.40	0.13	0.40	0.13	9.30	2.98
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	0.40	0.03	0.40	0.03
c	Aonla	Ha.	0.050	1.00	0.05	-	-	-	-	1.00	0.05
d	Jamun	Ha.	0.060	0.40	0.02	-	-	-	-	0.40	0.02
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			62.85	5.21	9.60	0.51	11.60	0.61	84.05	6.33
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	-	-	-	-	-	-	-	-
ii	Guava (3m x 3m)	Ha.	0.059	0.00	-	-	-	-	-	-	-
iii	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	52.00	1.66	13.40	0.43	9.60	0.31	75.00	2.40
	Sub - Total - 5			52.00	1.66	13.40	0.43	9.60	0.31	75.00	2.40
	Total of 1st, 2nd and 3rd year			196.35	22.95	49.50	6.52	39.20	4.93	285.05	34.40
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	11.00	2.20	4.00	0.80	4.00	0.80	19.00	3.80
	Sub - Total - 6			11.00	2.20	4.00	0.80	4.00	0.80	19.00	3.80
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	5	3.75	1	0.75	1	0.75	7	5.25
	Sub Total - 7			5	3.75	1	0.75	1	0.75	7	5.25
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	30.00	4.80	10.00	1.60	10.00	1.60	50.00	8.00
	Sub Total - 8			30.00	4.80	10.00	1.60	10.00	1.60	50.00	8.00
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	100.00	1.20	40.00	0.48	20.00	0.24	160.00	1.92
	Sub Total - 9			100.00	1.20	40.00	0.48	20.00	0.24	160.00	1.92
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	50	0.40	20	0.16	20	0.16	90	0.72
ii	Bee hives	No	0.008	50	0.40	20	0.16	20	0.16	90	0.72
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3	0.24	1	0.08	1	0.08	5	0.40
	Sub Total - 10			103	1.04	41	0.40	41	0.40	185	1.84

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NALGONDA							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	3	0.45	3	0.45	6	0.90
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	Sub Total - 11			10	2.24	3	0.45	4	1.08	17	3.77
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	25	0.25	25	0.25	70	0.70
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	25	0.25	25	0.25	70	0.70
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	2	4.00	1	2.00	5	10.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			2	4.00	2	4.00	1	2.00	5	10.00
	Total 1 to 13			477.35	42.38	175.50	15.25	145.20	12.05	798.05	69.68
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			477.35	42.38	175.50	15.25	145.20	12.05	798.05	69.68

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SURYAPET							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	30.00	9.22	2.00	0.61	1.00	0.31	33.00	10.14
b	Papaya	Ha	0.225	5.00	1.13		-		-	5.00	1.13
c	Mango (5m x 5m)	Ha	0.098	8.00	0.79	2.00	0.20		-	10.00	0.98
d	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	2.00	0.35	1.00	0.18	11.00	1.94
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	7.00	0.67		-		-	7.00	0.67
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	0.00	-		-		-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92		-		-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-		-		-	-	-
c	Avocado	Ha.	0.180	-	-		-		-	-	-
d	Mangosteen	Ha.	0.180	-	-		-		-	-	-
e	Rambutan	Ha.	0.180	-	-		-		-	-	-
f	Jackfruit	Ha.	0.180	0.00	-		-		-	-	-
g	Jamun	Ha.	0.180	0.00	-		-		-	-	-
h	Tamarind	Ha.	0.180	-	-		-		-	-	-
	Sub Total Fruits - i & ii			60.00	15.13	6.00	1.16	2.00	0.48	68.00	16.78
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	20.00	4.00	5.00	1.00	5.00	1.00	30.00	6.00
	Sub Total - iii			20.00	4.00	5.00	1.00	5.00	1.00	30.00	6.00
	Sub Total of 3			80.00	19.13	11.00	2.16	7.00	1.48	98.00	22.78
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	7.00	0.53	-	-	-	-	7.00	0.53
c	Mango (5m x 5m)	Ha.	0.033	6.40	0.21	-	-	-	-	6.40	0.21
d	Guava (3m x 3m)	Ha.	0.059	7.50	0.44	1.00	0.06	0.20	0.01	8.70	0.51
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	1.60	0.05	-	-	-	-	1.60	0.05
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SURYAPET							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.40	0.13	-	-	-	-	0.40	0.13
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	1.00	0.05	-	-	-	-	1.00	0.05
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
Sub Total - 4				23.90	1.40	1.00	0.06	0.20	0.01	25.10	1.47
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	0.40	0.02	-	-	-	-	0.40	0.02
ii	Guava (3m x 3m)	Ha.	0.059	6.60	0.39	-	-	-	-	6.60	0.39
iii	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
Sub - Total - 5				7.00	0.41	-	-	-	-	7.00	0.41
Total of 1st, 2nd and 3rd year				110.90	20.95	12.00	2.22	7.20	1.50	130.10	24.67
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	4.00	0.80	2.00	0.40	2.00	0.40	8.00	1.60
Sub - Total - 6				4.00	0.80	2.00	0.40	2.00	0.40	8.00	1.60
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	2	1.50	-	-	-	-	2	1.50
Sub Total - 7				2	1.50	-	-	-	-	2	1.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	12.00	1.92	5.00	0.80	2.00	0.32	19.00	3.04
Sub Total - 8				12.00	1.92	5.00	0.80	2.00	0.32	19.00	3.04
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	-	-	-	-	-	-	-	-
Sub Total - 9				-	-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	30	0.24	20	0.16	-	-	50	0.40
ii	Bee hives	No	0.008	30	0.24	20	0.16	-	-	50	0.40
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1	0.08	1	0.08	-	-	2	0.16
Sub Total - 10				61	0.56	41	0.40	-	-	102	0.96

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	SURYAPET							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	1	0.15	1	0.15	2	0.30
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	Sub Total - 11			7	1.88	1	0.15	2	0.78	10	2.81
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00	-	-	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			2	4.00	1	2.00	-	-	3	6.00
	Total 1 to 13			218.90	31.81	82.00	6.17	33.20	3.20	334.10	41.18
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			218.90	31.81	82.00	6.17	33.20	3.20	334.10	41.18

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	YADADRI							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	5.00	1.54	1.00	0.31	1.00	0.31	7.00	2.15
b	Papaya	Ha	0.225	3.00	0.68	1.00	0.23	0.00	-	4.00	0.90
c	Mango (5m x 5m)	Ha	0.098	5.00	0.49	2.00	0.20	0.00	-	7.00	0.69
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.00	0.18	1.00	0.18	5.00	0.88
e	Pomegranate (5m x 3m)	Ha.	0.160	2.00	0.32	-	-	-	-	2.00	0.32
f	Citrus (6m x 6m)	Ha.	0.096	4.00	0.38	1.20	0.12	0.80	0.08	6.00	0.58
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.50	0.38	0.50	0.13	0.00	-	2.00	0.51
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	1.00	0.96	-	-	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.00	0.20	-	-	-	-	1.00	0.20
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Mangosteen	Ha.	0.180	-	-	-	-	-	-	-	-
e	Rambutan	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	1.00	0.18	-	-	0.00	-	1.00	0.18
g	Jamun	Ha.	0.180	1.40	0.25	0.40	0.07	0.20	0.04	2.00	0.36
h	Tamarind	Ha.	0.180	3.00	0.54	0.40	0.07	0.20	0.04	3.60	0.65
	Sub Total Fruits - i & ii			31.90	7.41	8.50	2.25	3.20	0.63	43.60	10.29
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	12.00	2.40	4.00	0.80	4.00	0.80	20.00	4.00
	Sub Total - iii			12.00	2.40	4.00	0.80	4.00	0.80	20.00	4.00
	Sub Total of 3			43.90	9.81	12.50	3.05	7.20	1.43	63.60	14.29
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	2.00	0.20	-	-	-	-	2.00	0.20
b	Papaya	Ha.	0.075	3.20	0.24	-	-	-	-	3.20	0.24
c	Mango (5m x 5m)	Ha.	0.033	4.00	0.13	-	-	-	-	4.00	0.13
d	Guava (3m x 3m)	Ha.	0.059	3.50	0.21	0.80	0.05	-	-	4.30	0.25
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	6.80	0.22	-	-	-	-	6.80	0.22
g	Acid lime	Ha.	0.032	2.80	0.09	-	-	-	-	2.80	0.09
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	4.40	0.37	-	-	-	-	4.40	0.37

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	YADADRI							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.20	0.70	-	-	-	-	2.20	0.70
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	1.00	0.06	-	-	-	-	1.00	0.06
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.80	0.05	0.80	0.05	-	-	1.60	0.10
	Sub Total - 4			30.70	2.27	1.60	0.09	-	-	32.30	2.37
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	11.60	0.67	0.40	0.02	-	-	12.00	0.70
ii	Guava (3m x 3m)	Ha.	0.059	7.40	0.43	0.40	0.02	0.40	0.02	8.20	0.48
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-		-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	10.00	0.32	0.80	0.03		-	10.80	0.35
	Sub - Total - 5			29.00	1.43	1.60	0.07	0.40	0.02	31.00	1.52
	Total of 1st, 2nd and 3rd year			103.60	13.51	15.70	3.22	7.60	1.46	126.90	18.18
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	2.00	0.40	1.00	0.20	8.00	1.60
	Sub - Total - 6			5.00	1.00	2.00	0.40	1.00	0.20	8.00	1.60
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	3	2.25	1	0.75	1	0.75	5	3.75
	Sub Total - 7			3	2.25	1	0.75	1	0.75	5	3.75
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	4.00	0.64	3.00	0.48	17.00	2.72
	Sub Total - 8			10.00	1.60	4.00	0.64	3.00	0.48	17.00	2.72
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	14.00	0.17	4.00	0.05	2.00	0.02	20.00	0.24
	Sub Total - 9			14.00	0.17	4.00	0.05	2.00	0.02	20.00	0.24
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	30	0.24	20	0.16		-	50	0.40
ii	Bee hives	No	0.008	30	0.24	20	0.16		-	50	0.40
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1	0.08	1	0.08		-	2	0.16
	Sub Total - 10			61	0.56	41	0.40	-	-	102	0.96

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	YADADRI							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	1	0.15	-	-	1	0.15
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	Sub Total - 11			7	1.82	1	0.15	-	-	8	1.97
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00	-	-	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			2	4.00	1	2.00	-	-	3	6.00
	Total 1 to 13			225.60	25.11	89.70	7.81	34.60	3.11	349.90	36.02
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			225.60	25.11	89.70	7.81	34.60	3.11	349.90	36.02

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MAHABUBNAGAR							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	1.00	25.00		-		-	1.00	25.00
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-	-	-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-	-	-
	Sub Total of 2			1.00	25.00		-		-	1.00	25.00
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	6.00	1.84		-		-	6.00	1.84
b	Papaya	Ha	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
c	Mango (5m x 5m)	Ha	0.098		-		-		-	-	-
d	Guava (3m x 3m)	Ha.	0.176	10.00	1.76	1.50	0.26	1.00	0.18	12.50	2.20
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254		-		-		-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	1.00	0.96	1.00	0.96	4.00	3.84
b	Fig (2.5m x 2.5m)	Ha.	0.199	4.00	0.80		-		-	4.00	0.80
c	Avocado	Ha.	0.180		-		-		-	-	-
d	Mangosteen	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
e	Rambutan	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
f	Jackfruit	Ha.	0.180	2.00	0.36		-		-	2.00	0.36
g	Jamun	Ha.	0.180		-		-		-	-	-
h	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			29.00	7.72	3.50	1.45	3.00	1.36	35.50	10.53
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	2.00	0.40	2.00	0.40	14.00	2.80
	Sub Total - iii			10.00	2.00	2.00	0.40	2.00	0.40	14.00	2.80
	Sub Total of 3			39.00	9.72	5.50	1.85	5.00	1.76	49.50	13.33
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	7.00	0.53	1.00	0.08	0.40	0.03	8.40	0.63
c	Mango (5m x 5m)	Ha.	0.033	4.50	0.15	-	-	-	-	4.50	0.15
d	Guava (3m x 3m)	Ha.	0.059	0.00	-	-	-	-	-	-	-
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	2.80	0.24	-	-	-	-	2.80	0.24

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MAHABUBNAGAR							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	4.60	1.47	-	-	1.40	0.45	6.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			-	2.38	1.00	0.08	1.80	0.48	21.70	2.94
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058		-		-		-		-
ii	Guava (3m x 3m)	Ha.	0.059	15.00	0.88	1.20	0.07	1.60	0.09	17.80	1.04
iii	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
	Sub - Total - 5			15.00	0.88	1.20	0.07	1.60	0.09	17.80	1.04
	Total of 1st, 2nd and 3rd year			54.00	12.98	7.70	1.99	8.40	2.33	89.00	17.31
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub - Total - 6			6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	6	4.50	2	1.50	2	1.50	10	7.50
	Sub Total - 7			6	4.50	2	1.50	2	1.50	10	7.50
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50	-	-		-		-		-
iii	Plastic Mulching	Ha.	0.16	11.00	1.76	3.00	0.48	2.00	0.32	16.00	2.56
	Sub Total - 8			11.00	1.76	3.00	0.48	2.00	0.32	16.00	2.56
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	30.00	0.36	10.00	0.12	10.00	0.12	50.00	0.60
	Sub Total - 9			30.00	0.36	10.00	0.12	10.00	0.12	50.00	0.60
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	50	0.40	30	0.24	30	0.24	110	0.88
ii	Bee hives	No	0.008	50	0.40	30	0.24	30	0.24	110	0.88
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3	0.24	1	0.08	1	0.08	5	0.40
	Sub Total - 10			103	1.04	61	0.56	61	0.56	225	2.16

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MAHABUBNAGAR							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	5	0.75	5	0.75	10	1.50
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	Sub Total - 11			7	1.44	5	0.75	6	1.38	18	3.57
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	25	0.25	25	0.25	70	0.70
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	25	0.25	25	0.25	70	0.70
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00	-	-	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			2	4.00	1	2.00	-	-	3	6.00
	Total 1 to 13			240.00	52.48	116.70	8.05	116.40	6.86	492.00	67.40
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			240.00	52.48	116.70	8.05	116.40	6.86	492.00	67.40

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NARAYANPET							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	5.00	1.54	2.00	0.61	1.00	0.31	8.00	2.46
b	Papaya	Ha	0.225	5.00	1.13	2.00	0.45	1.00	0.23	8.00	1.80
c	Mango (5m x 5m)	Ha	0.098	7.50	0.74	2.00	0.20	1.00	0.10	10.50	1.03
d	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	2.00	0.35	1.00	0.18	11.00	1.94
e	Pomegranate (5m x 3m)	Ha.	0.160	11.50	1.84	1.50	0.24	0.80	0.13	13.80	2.21
f	Citrus (6m x 6m)	Ha.	0.096	7.00	0.67	2.00	0.19	1.00	0.10	10.00	0.96
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	2.00	0.51	1.00	0.25	1.00	0.25	4.00	1.02
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	1.00	0.96	1.00	0.96	4.00	3.84
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180	1.50	0.27		-		-	1.50	0.27
g	Jamun	Ha.	0.180	1.50	0.27		-		-	1.50	0.27
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			51.00	10.29	13.50	3.26	7.80	2.25	72.30	15.79
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	8.00	1.60	1.00	0.20	1.00	0.20	10.00	2.00
	Sub Total - iii			8.00	1.60	1.00	0.20	1.00	0.20	10.00	2.00
	Sub Total of 3			28.50	6.55	14.50	3.46	8.80	2.45	82.30	17.79
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	3.00	0.31	-	-	-	-	3.00	0.31
b	Papaya	Ha.	0.075	7.70	0.58	1.50	0.11	1.00	0.08	10.20	0.77
c	Mango (5m x 5m)	Ha.	0.033	11.00	0.36	2.20	0.07	-	-	13.20	0.43
d	Guava (3m x 3m)	Ha.	0.059	7.44	0.44	-	-	-	-	7.44	0.44
e	Pomegranate (5m x 3m)	Ha.	0.053	6.00	0.32	-	-	-	-	6.00	0.32
f	Citrus (6m x 6m)	Ha.	0.032	25.00	0.80	8.00	0.26	1.00	0.03	34.00	1.09
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	2.90	0.25	-	-	-	-	2.90	0.25

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NARAYANPET							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00	-	-	-	-	-	-	-
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	1.40	0.09	-	-	-	-	1.40	0.09
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
Sub Total - 4				64.44	3.14	11.70	0.44	2.00	0.11	78.14	3.69
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	10.10	0.59	1.00	0.06	-	-	11.10	0.64
ii	Guava (3m x 3m)	Ha.	0.059	6.60	0.39	-	-	0.50	0.03	7.10	0.42
iii	Pomegranate (5m x 3m)	Ha.	0.053	8.00	0.43	-	-	-	-	8.00	0.43
iv	Citrus (6m x 6m)	Ha.	0.032	23.20	0.74	3.30	0.11	-	-	26.50	0.85
Sub - Total - 5				47.90	2.14	4.30	0.16	0.50	0.03	52.70	2.33
Total of 1st, 2nd and 3rd year				140.84	11.83	30.50	4.06	11.30	2.58	213.14	23.82
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	6	4.50	1	0.75	1	0.75	8	6.00
Sub Total - 7				6	4.50	1	0.75	1	0.75	8	6.00
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	11.00	1.76	4.00	0.64	2.00	0.32	17.00	2.72
Sub Total - 8				11.00	1.76	4.00	0.64	2.00	0.32	17.00	2.72
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	-	-	-	-	-	-	-	-
Sub Total - 9				-	-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
Sub Total - 10				-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NARAYANPET							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	Sub Total - 11			9	1.74	-	-	-	-	9	1.74
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	25	0.25	25	0.25	70	0.70
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	0.000	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	25	0.25	25	0.25	70	0.70
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	2	4.00	1	2.00	5	10.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	2	1.75	1	0.88	1	0.88	4	3.50
	Sub Total - 13			4	5.75	3	4.88	2	2.88	9	13.50
	Total 1 to 13			190.84	25.78	63.50	10.58	41.30	6.78	326.14	48.48
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls		-	-	-	-	-	-	-	-
2	Institutional Strengthening	Ls		-	-	-	-	-	-	-	-
3	Seminars, Conferences, Workshops, etc.,			-	-	-	-	-	-	-	-
i	State Level	No	3.00	-	-	-	-	-	-	-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			190.84	25.78	63.50	10.58	41.30	6.78	326.14	48.48

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NAGARKURNOOL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-	1	7.50		-	1	7.50
	Sub Total of 2				-		7.50		-		7.50
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.40	0.74	-	-	0.00	-	2.40	0.74
b	Papaya	Ha	0.225	8.00	1.80	2.00	0.45	1.00	0.23	11.00	2.48
c	Mango (5m x 5m)	Ha	0.098	20.00	1.97	2.00	0.20	1.50	0.15	23.50	2.31
d	Guava (3m x 3m)	Ha.	0.176	25.00	4.40	4.00	0.70	2.00	0.35	31.00	5.46
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	3.00	0.29	-	-	1.00	0.10	4.00	0.38
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	2.00	0.51	1.00	0.25	0.00	-	3.00	0.76
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	1.00	0.96	1.00	0.96	4.00	3.84
b	Fig (2.5m x 2.5m)	Ha.	0.199	3.00	0.60	-	-	-	-	3.00	0.60
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Mangosteen	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
e	Rambutan	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
f	Jackfruit	Ha.	0.180	0.00	-	-	-	0.00	-	-	-
g	Jamun	Ha.	0.180	3.00	0.54	-	-	0.00	-	3.00	0.54
h	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			70.40	13.12	10.00	2.57	6.50	1.78	86.90	17.47
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total - iii			6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total of 3			76.40	14.32	12.00	2.97	8.50	2.18	96.90	19.47
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	2.68	0.27	1.00	0.10	-	-	3.68	0.38
b	Papaya	Ha.	0.075	13.30	1.00	2.50	0.19	2.50	0.19	18.30	1.37
c	Mango (5m x 5m)	Ha.	0.033	25.00	0.82	5.00	0.16	3.60	0.12	33.60	1.10
d	Guava (3m x 3m)	Ha.	0.059	14.90	0.87	-	-	4.00	0.23	18.90	1.11
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	1.00	0.03	-	-	-	-	1.00	0.03
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	2.90	0.25	-	-	-	-	2.90	0.25

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NAGARKURNOOL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	13.45	4.30	0.50	0.16	0.50	0.16	14.45	4.62
b	Fig (2.5m x 2.5m)	Ha.	0.066	7.81	0.52	-	-	-	-	7.81	0.52
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	1.00	0.06	-	-	-	-	1.00	0.06
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
Sub Total - 4				82.04	8.13	9.00	0.61	10.60	0.70	101.64	9.44
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	9.00	0.52	-	-	-	-	9.00	0.52
ii	Guava (3m x 3m)	Ha.	0.059	7.00	0.41	2.00	0.12	1.00	0.06	10.00	0.59
iii	Pomegranate (5m x 3m)	Ha.	0.053	9.00	0.48	0.60	0.03	-	-	9.60	0.51
iv	Citrus (6m x 6m)	Ha.	0.032	2.00	0.06	-	-	-	-	2.00	0.06
Sub - Total - 5				27.00	1.48	2.60	0.15	1.00	0.06	30.60	1.68
Total of 1st, 2nd and 3rd year				185.44	23.92	23.60	3.73	20.10	2.94	229.14	30.59
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	10.00	2.00	4.00	0.80	4.00	0.80	18.00	3.60
Sub - Total - 6				10.00	2.00	4.00	0.80	4.00	0.80	18.00	3.60
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	8	6.00	2	1.50	1	0.75	11	8.25
Sub Total - 7				8	6.00	2	1.50	1	0.75	11	8.25
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
Sub Total - 8				15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	150.00	1.80	100.00	1.20	75.00	0.90	325.00	3.90
Sub Total - 9				150.00	1.80	100.00	1.20	75.00	0.90	325.00	3.90
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	50	0.40	30	0.24	30	0.24	110	0.88
ii	Bee hives	No	0.008	50	0.40	30	0.24	30	0.24	110	0.88
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3	0.24	1	0.08	1	0.08	5	0.40
Sub Total - 10				103	1.04	61	0.56	61	0.56	225	2.16

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	NAGARKURNOOL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	4	0.60	4	0.60	8	1.20
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	3	1.89	-	-	-	-	3	1.89
iii	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	Sub Total - 11			12	3.50	5	1.23	5	1.23	22	5.96
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00	1	2.00	4	8.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	1	12.25	-	-	-	-	1	12.25
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	1	0.88	1	0.88	-	-	2	1.75
	Sub Total - 13			4	17.13	2	2.88	1	2.00	7	22.00
	Total 1 to 13			507.44	57.99	228.60	21.19	192.10	10.18	928.14	89.36
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			507.44	57.99	228.60	21.19	192.10	10.18	928.14	89.36

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	WANAPARTHY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	35.00	10.76	6.00	1.84	4.00	1.23	45.00	13.83
b	Papaya	Ha	0.225	8.00	1.80	2.00	0.45	2.00	0.45	12.00	2.70
c	Mango (5m x 5m)	Ha	0.098	15.00	1.48	4.00	0.39	2.00	0.20	21.00	2.07
d	Guava (3m x 3m)	Ha.	0.176	12.00	2.11	3.00	0.53	1.00	0.18	16.00	2.82
e	Pomegranate (5m x 3m)	Ha.	0.160	5.00	0.80	1.00	0.16	1.00	0.16	7.00	1.12
f	Citrus (6m x 6m)	Ha.	0.096	7.00	0.67	2.00	0.19	1.00	0.10	10.00	0.96
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	2.00	0.51	1.00	0.25	0.00	-	3.00	0.76
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	-	-	1.00	0.96	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
e	Rambutan	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			88.00	20.41	19.00	3.82	12.00	3.27	119.00	27.50
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	12.00	2.40	4.00	0.80	4.00	0.80	20.00	4.00
	Sub Total - iii			12.00	2.40	4.00	0.80	4.00	0.80	20.00	4.00
	Sub Total of 3			100.00	22.81	23.00	4.62	16.00	4.07	139.00	31.50
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	5.10	0.38	-	-	-	-	5.10	0.38
c	Mango (5m x 5m)	Ha.	0.033	15.00	0.49	1.40	0.05	2.00	0.07	18.40	0.60
d	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	-	-	-	-	3.00	0.18
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	7.00	0.22	2.00	0.06	1.00	0.03	10.00	0.32
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	WANAPARTHY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			31.10	1.59	3.40	0.11	3.00	0.10	37.50	1.80
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	5.00	0.29	-	-	-	-	5.00	0.29
ii	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	0.60	0.04	-	-	3.60	0.21
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	5.00	0.16	-	-	1.00	0.03	6.00	0.19
	Sub - Total - 5			13.00	0.63	0.60	0.04	1.00	0.03	14.60	0.69
	Total of 1st, 2nd and 3rd year			144.10	25.03	27.00	4.77	20.00	4.20	191.10	33.99
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	10.00	2.00	4.00	0.80	4.00	0.80	18.00	3.60
	Sub - Total - 6			10.00	2.00	4.00	0.80	4.00	0.80	18.00	3.60
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-	-	-	-	-	-	-
	Sub Total - 7				-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	5.00	0.80	5.00	0.80	25.00	4.00
	Sub Total - 8			15.00	2.40	5.00	0.80	5.00	0.80	25.00	4.00
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012		-	-	-	-	-	-	-
	Sub Total - 9				-	-	-	-	-	-	-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-	-	-	-	-	-	-
ii	Bee hives	No	0.008		-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-	-	-	-	-	-	-
	Sub Total - 10				-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	WANAPARTHY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	Sub Total - 11			9	2.09	1	0.63	1	0.63	11	3.35
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	25	0.25	25	0.25	70	0.70
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	25	0.25	25	0.25	70	0.70
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00	-	-	3	6.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			2	4.00	1	2.00	-	-	3	6.00
	Total 1 to 13			200.10	35.72	63.00	9.25	55.00	6.68	318.10	51.64
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			200.10	35.72	63.00	9.25	55.00	6.68	318.10	51.64

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	GADWAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	6.00	1.35	1.00	0.23	1.00	0.23	8.00	1.80
c	Mango (5m x 5m)	Ha	0.098	10.00	0.98	3.00	0.30	2.00	0.20	15.00	1.48
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	2.00	0.35	1.00	0.18	8.00	1.41
e	Pomegranate (5m x 3m)	Ha.	0.160	11.00	1.76	2.00	0.32	1.00	0.16	14.00	2.24
f	Citrus (6m x 6m)	Ha.	0.096	25.00	2.40	10.00	0.96	5.00	0.48	40.00	3.84
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	2.00	0.51	-	-	0.00	-	2.00	0.51
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	-	-	-	-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199	11.00	2.19	-	-	-	-	11.00	2.19
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Mangosteen	Ha.	0.180	-	-	-	-	-	-	-	-
e	Rambutan	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
g	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
h	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			72.00	11.99	18.00	2.15	10.00	1.24	100.00	15.38
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
	Sub Total of 3			72.00	11.99	18.00	2.15	10.00	1.24	100.00	15.38
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	10.00	0.75	-	-	-	-	10.00	0.75
c	Mango (5m x 5m)	Ha.	0.033	18.50	0.61	1.00	0.03	-	-	19.50	0.64
d	Guava (3m x 3m)	Ha.	0.059	12.70	0.74	-	-	-	-	12.70	0.74
e	Pomegranate (5m x 3m)	Ha.	0.053	3.60	0.19	-	-	-	-	3.60	0.19
f	Citrus (6m x 6m)	Ha.	0.032	59.78	1.91	9.00	0.29	2.00	0.06	70.78	2.27
g	Acid lime	Ha.	0.032	0.80	0.03	-	-	-	-	0.80	0.03
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	GADWAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.00	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	5.58	0.37	-	-	-	-	5.58	0.37
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			110.96	4.60	10.00	0.32	2.00	0.06	122.96	4.99
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	5.58	0.32	-	-	-	-	5.58	0.32
ii	Guava (3m x 3m)	Ha.	0.059	8.00	0.47	-	-	-	-	8.00	0.47
iii	Pomegranate (5m x 3m)	Ha.	0.053	3.20	0.17	-	-	-	-	3.20	0.17
iv	Citrus (6m x 6m)	Ha.	0.032	39.00	1.25	-	-	2.00	0.06	41.00	1.31
	Sub - Total - 5			55.78	2.21	-	-	2.00	0.06	57.78	2.28
	Total of 1st, 2nd and 3rd year			238.74	18.81	28.00	2.47	14.00	1.37	280.74	22.65
6	Rejuvenation / Replacement of senile plantations	Ha	0.20		-	-	-	-	-	-	-
	Sub - Total - 6			-	-	-	-	-	-	-	-
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	5.00	0.80	3.00	0.48	23.00	3.68
	Sub Total - 8			15.00	2.40	5.00	0.80	3.00	0.48	23.00	3.68
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	11.00	0.13	4.00	0.05	2.00	0.02	17.00	0.20
	Sub Total - 9			11.00	0.13	4.00	0.05	2.00	0.02	17.00	0.20
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-	-	-	-	-	-	-
ii	Bee hives	No	0.008		-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	GADWAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	4	0.60	-	-	-	-	4	0.60
c	SC & ST	No	0.150	-	-	3	0.45	-	-	3	0.45
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	1	0.63	-	-	1	0.63
	Sub Total - 11			8	1.59	4	1.08	-	-	12	2.67
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	20	0.20	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	20	0.20	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	1	2.00	1	2.00	-	-	2	4.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	1	0.88	1	0.88	-	-	2	1.75
	Sub Total - 13			2	2.88	2	2.88	-	-	4	5.75
	Total 1 to 13			294.74	26.01	63.00	7.48	39.00	2.07	396.74	35.55
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			294.74	26.01	63.00	7.48	39.00	2.07	396.74	35.55

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	VIKARABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	1.00	25.00		-		-	1.00	25.00
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-	-	-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-	-	-
	Sub Total of 2			1.00	25.00		-		-	1.00	25.00
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	45.00	13.83	10.00	3.07	4.60	1.41	59.60	18.32
b	Papaya	Ha	0.225	7.00	1.58	3.00	0.68		-	10.00	2.25
c	Mango (5m x 5m)	Ha	0.098	10.00	0.98	4.00	0.39	2.00	0.20	16.00	1.57
d	Guava (3m x 3m)	Ha.	0.176	15.00	2.64	4.00	0.70	2.00	0.35	21.00	3.70
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	2.00	0.19	-	-		-	2.00	0.19
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	1.50	0.38	0.50	0.13		-	2.00	0.51
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	1.00	0.96		-	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-		-	-	-
c	Avocado	Ha.	0.180	2.00	0.36	-	-		-	2.00	0.36
d	Mangosteen	Ha.	0.180	1.00	0.18	-	-		-	1.00	0.18
e	Rambutan	Ha.	0.180	1.00	0.18	-	-		-	1.00	0.18
f	Jackfruit	Ha.	0.180	0.00	-	-	-		-	-	-
g	Jamun	Ha.	0.180	0.00	-	-	-		-	-	-
h	Tamarind	Ha.	0.180	2.00	0.36	-	-		-	2.00	0.36
	Sub Total Fruits - i & ii			88.50	22.61	22.50	5.93	8.60	1.96	119.60	30.50
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	25.00	5.00	15.00	3.00	10.00	2.00	50.00	10.00
	Sub Total - iii			25.00	5.00	15.00	3.00	10.00	2.00	50.00	10.00
	Sub Total of 3			113.50	27.61	37.50	8.93	18.60	3.96	169.60	40.50
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	22.00	2.25	5.00	0.51	-	-	27.00	2.77
b	Papaya	Ha.	0.075	15.00	1.13	3.00	0.23	0.40	0.03	18.40	1.38
c	Mango (5m x 5m)	Ha.	0.033	9.50	0.31	4.00	0.13	1.50	0.05	15.00	0.49
d	Guava (3m x 3m)	Ha.	0.059	10.00	0.59	2.00	0.12	-	-	12.00	0.70
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	3.00	0.10	-	-	-	-	3.00	0.10
g	Acid lime	Ha.	0.032	3.00	0.10	-	-	-	-	3.00	0.10
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	VIKARABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	3.00	0.96	0.50	0.16	-	-	3.50	1.12
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-	-	-	-	-	-	-
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
	Sub Total - 4			65.50	5.43	14.50	1.15	1.90	0.08	81.90	6.65
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	4.32	0.25	-	-	-	-	4.32	0.25
ii	Guava (3m x 3m)	Ha.	0.059	7.50	0.44	1.50	0.09	-	-	9.00	0.53
iii	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
	Sub - Total - 5			11.82	0.69	1.50	0.09	-	-	13.32	0.78
	Total of 1st, 2nd and 3rd year			190.82	33.73	53.50	10.17	20.50	4.04	264.82	47.94
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	6.00	1.20	2.00	0.40	-	-	8.00	1.60
	Sub - Total - 6			6.00	1.20	2.00	0.40	-	-	8.00	1.60
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	5	3.75	2	1.50	-	-	7	5.25
	Sub Total - 7			5	3.75	2	1.50	-	-	7	5.25
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	30.00	4.80	10.00	1.60	5.00	0.80	45.00	7.20
	Sub Total - 8			30.00	4.80	10.00	1.60	5.00	0.80	45.00	7.20
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	94.00	1.13	48.00	0.58	-	-	142.00	1.70
	Sub Total - 9			94.00	1.13	48.00	0.58	-	-	142.00	1.70
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	20	0.16	-	-	-	-	20	0.16
ii	Bee hives	No	0.008	20	0.16	-	-	-	-	20	0.16
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1	0.08	-	-	-	-	1	0.08
	Sub Total - 10			41	0.40	-	-	-	-	41	0.40

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	VIKARABAD							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	5	0.75	-	-	-	-	5	0.75
c	SC & ST	No	0.150	-	-	2	0.30	-	-	2	0.30
ii	Potato Planters/ diggers										
a	General	No	0.120	2	0.24	-	-	-	-	2	0.24
b	S F / MF	No	0.150	3	0.45	-	-	-	-	3	0.45
c	SC & ST	No	0.150	-	-	2	0.30	1	0.15	3	0.45
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	-	-	-	-	-	-	-	-
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	1	0.63	1	0.63	2	1.26
	Sub Total - 11			14	2.43	5	1.23	2	0.78	21	4.44
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	25	0.25	25	0.25	70	0.70
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	25	0.25	25	0.25	70	0.70
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	3	6.00	1	2.00	2	4.00	6	12.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			3	6.00	1	2.00	2	4.00	6	12.00
	Total 1 to 13			404.82	78.63	146.50	17.72	54.50	9.87	605.82	106.23
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			404.82	78.63	146.50	17.72	54.50	9.87	605.82	106.23

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	RANGAREDDY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.00	0.61		-		-	2.00	0.61
b	Papaya	Ha	0.225	8.00	1.80	2.00	0.45	2.00	0.45	12.00	2.70
c	Mango (5m x 5m)	Ha	0.098	8.00	0.79	3.00	0.30	2.00	0.20	13.00	1.28
d	Guava (3m x 3m)	Ha.	0.176	11.21	1.97	2.00	0.35	1.00	0.18	14.21	2.50
e	Pomegranate (5m x 3m)	Ha.	0.160	2.70	0.43	1.00	0.16	0.50	0.08	4.20	0.67
f	Citrus (6m x 6m)	Ha.	0.096	2.00	0.19	1.00	0.10	-	-	3.00	0.29
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	2.20	0.56	-	-	1.00	0.25	3.20	0.81
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	4.21	4.04	-	-	1.00	0.96	5.21	5.00
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
e	Rambutan	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180	4.60	0.83	0.80	0.14	0.60	0.11	6.00	1.08
h	Tamarind	Ha.	0.180	3.40	0.61		-		-	3.40	0.61
	Sub Total Fruits - i & ii			50.32	12.20	9.80	1.50	8.10	2.23	68.22	15.92
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	22.00	4.40	10.00	2.00	8.00	1.60	40.00	8.00
	Sub Total - iii			22.00	4.40	10.00	2.00	8.00	1.60	40.00	8.00
	Sub Total of 3			72.32	16.60	19.80	3.50	16.10	3.83	108.22	23.92
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	7.40	0.56	3.20	0.24	1.00	0.08	11.60	0.87
c	Mango (5m x 5m)	Ha.	0.033	14.00	0.46	0.60	0.02	-	-	14.60	0.48
d	Guava (3m x 3m)	Ha.	0.059	17.00	1.00	2.20	0.13	0.30	0.02	19.50	1.14
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-	-	-	-	-	-	-
g	Acid lime	Ha.	0.032	0.00	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	10.20	0.86	-	-	-	-	10.20	0.86

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	RANGAREDDY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00		-		-			
a	Dragon Fruit (Kamalam)	Ha.	0.320	8.00	2.56	0.70	0.22	0.50	0.16	9.20	2.94
b	Fig (2.5m x 2.5m)	Ha.	0.066	1.00	0.07	-	-	-	-	1.00	0.07
c	Aonla	Ha.	0.050	0.00	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	0.00	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	0.00	-	-	-	-	-	-	-
f	Tamarind	Ha.	0.060	0.00	-	-	-	-	-	-	-
Sub Total - 4				57.60	5.50	6.70	0.61	1.80	0.25	66.10	6.37
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	0.35	0.02	-	-	-	-	0.35	0.02
ii	Guava (3m x 3m)	Ha.	0.059	10.80	0.63	0.60	0.04	2.00	0.12	13.40	0.79
iii	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-	-	-	-	-	-	-
Sub - Total - 5				11.15	0.65	0.60	0.04	2.00	0.12	13.75	0.81
Total of 1st, 2nd and 3rd year				141.07	22.76	27.10	4.15	19.90	4.20	188.07	31.10
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
Sub - Total - 6				6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	4	3.00	3	2.25	2	1.50	9	6.75
Sub Total - 7				4	3.00	3	2.25	2	1.50	9	6.75
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	0.40	16.88	-	-	0.40	16.88
ii	Construction of Shade net Houses	Ha	35.50	0.40	14.20	0.40	14.20	0.20	7.10	1.00	35.50
iii	Plastic Mulching	Ha.	0.16	20.00	3.20	5.00	0.80	5.00	0.80	30.00	4.80
Sub Total - 8				20.40	17.40	5.80	31.88	5.20	7.90	31.40	57.18
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	200.00	2.40	40.00	0.48	30.00	0.36	270.00	3.24
Sub Total - 9				200.00	2.40	40.00	0.48	30.00	0.36	270.00	3.24
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	50	0.40	25	0.20	20	0.16	95	0.76
ii	Bee hives	No	0.008	50	0.40	25	0.20	20	0.16	95	0.76
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3	0.24	1	0.08	1	0.08	5	0.40
Sub Total - 10				103	1.04	51	0.48	41	0.40	195	1.92

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	RANGAREDDY							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	3	0.36	-	-	-	-	3	0.36
b	S F / MF	No	0.150	8	1.20	-	-	-	-	8	1.20
c	SC & ST	No	0.150	-	-	4	0.60	4	0.60	8	1.20
ii	Potato Planters/ diggers										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	-	-	-	-	-	-	-	-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50	-	-	-	-	1	0.50
ii	S F / MF	No	0.630	1	0.63	-	-	-	-	1	0.63
iii	SC & ST	No	0.630	-	-	-	-	1	0.63	1	0.63
	Sub Total - 11			13	2.69	4	0.60	5	1.23	22	4.52
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	20	0.20	20	0.20	30	0.30	70	0.70
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	-	-	-	-	-	-	-	-
	Sub Total - 12			20	0.20	20	0.20	30	0.30	70	0.70
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2	4.00	1	2.00	2	4.00	5	10.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	1	12.25	-	-	-	-	1	12.25
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 13			3	16.25	1	2.00	2	4.00	6	22.25
	Total 1 to 13			510.47	66.94	153.90	42.44	137.10	20.29	801.47	129.66
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls								-	-
2	Institutional Strengthening	Ls								-	-
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00							-	-
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			510.47	66.94	153.90	42.44	137.10	20.29	801.47	129.66

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MEDCHAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2				-		-		-		-
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.00	0.61		-		-	2.00	0.61
b	Papaya	Ha	0.225	3.00	0.68		-		-	3.00	0.68
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30		-		-	3.00	0.30
d	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	1.00	0.18	1.00	0.18	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254		-		-		-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	-	-	0.19	0.18	2.19	2.10
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-	-	-
c	Avocado	Ha.	0.180		-		-		-	-	-
d	Mangosteen	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
e	Rambutan	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
f	Jackfruit	Ha.	0.180		-		-		-	-	-
g	Jamun	Ha.	0.180		-		-		-	-	-
h	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			20.00	5.27	1.00	0.18	1.19	0.36	22.19	5.80
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	20.00	4.00	5.00	1.00	5.00	1.00	30.00	6.00
	Sub Total - iii			20.00	4.00	5.00	1.00	5.00	1.00	30.00	6.00
	Sub Total of 3			40.00	9.27	6.00	1.18	6.19	1.36	52.19	11.80
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	0.00	-		-		-	-	-
b	Papaya	Ha.	0.075	3.80	0.29		-		-	3.80	0.29
c	Mango (5m x 5m)	Ha.	0.033	3.00	0.10		-		-	3.00	0.10
d	Guava (3m x 3m)	Ha.	0.059	7.80	0.46		-		-	7.80	0.46
e	Pomegranate (5m x 3m)	Ha.	0.053	0.00	-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.032	0.00	-		-		-	-	-
g	Acid lime	Ha.	0.032	0.00	-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	0.00	-		-		-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MEDCHAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops			0.00							
a	Dragon Fruit (Kamalam)	Ha.	0.320	3.00	0.96		-		-	3.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.00	-		-		-	-	-
c	Aonla	Ha.	0.050	0.00	-		-		-	-	-
d	Jamun	Ha.	0.060	0.00	-		-		-	-	-
e	Jackfruit	Ha.	0.060	0.00	-		-		-	-	-
f	Tamarind	Ha.	0.060	0.00	-		-		-	-	-
	Sub Total - 4			17.60	1.80		-		-	17.60	1.80
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058		-		-		-	-	-
ii	Guava (3m x 3m)	Ha.	0.059	4.60	0.27		-	0.90	0.05	5.50	0.32
iii	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
	Sub - Total - 5			4.60	0.27		-	0.90	0.05	5.50	0.32
	Total of 1st, 2nd and 3rd year			62.20	11.34	6.00	1.18	7.09	1.41	75.29	13.93
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	2.00	0.40		-		-	2.00	0.40
	Sub - Total - 6			2.00	0.40		-		-	2.00	0.40
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	1	0.75		-		-	1	0.75
	Sub Total - 7			1	0.75		-		-	1	0.75
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	11.00	1.76	5.00	0.80	1.00	0.16	17.00	2.72
	Sub Total - 8			11.00	1.76	5.00	0.80	1.00	0.16	17.00	2.72
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	30.00	0.36	10.00	0.12	5.00	0.06	45.00	0.54
	Sub Total - 9			30.00	0.36	10.00	0.12	5.00	0.06	45.00	0.54
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	MEDCHAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	1	0.50		-		-	1	0.50
ii	S F / MF	No	0.630		-		-		-		-
iii	SC & ST	No	0.630		-		-		-		-
	Sub Total - 11			1	0.50		-		-	1	0.50
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	24	0.24	18	0.18	18	0.18	60	0.60
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105		-		-		-		-
	Sub Total - 12			24	0.24	18	0.18	18	0.18	60	0.60
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			131.20	15.35	39.00	2.28	31.09	1.81	201.29	19.44
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls									
2	Institutional Strengthening	Ls									
3	Seminars, Conferences, Workshops, etc.,										
i	State Level	No	3.00								
	Sub Total - 14			-	-	-	-	-	-	-	-
	GRAND TOTAL			131.20	15.35	39.00	2.28	31.09	1.81	201.29	19.44

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	HEAD OFFICE							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	50.00	1	50.00	-	-	-	-	1	50.00
	Sub Total of 1			1	50.00	-	-	-	-	1	50.00
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00		-		-		-		-
ii	Seed infrastructure Units- Pvt Sector	No	100.00		-		-		-		-
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50		-		-		-		-
	Sub Total of 2			-	-	-	-	-	-	-	-
3	Establishment of New gardens (without integration)										
i	Fruit Crops				-		-		-		-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225		-		-		-		-
c	Mango (5m x 5m)	Ha	0.098		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.176		-		-		-		-
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Custard apple (2.5m x 2.5m)	Ha.	0.254		-		-		-		-
ii	Exotic & Niche Crops				-		-		-		-
a	Dragon Fruit (Kamalam)	Ha.	0.960		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Mangosteen	Ha.	0.180		-		-		-		-
e	Rambutan	Ha.	0.180		-		-		-		-
f	Jackfruit	Ha.	0.180		-		-		-		-
g	Jamun	Ha.	0.180		-		-		-		-
h	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			-	-	-	-	-	-	-	-
iii	Vegetables				-		-		-		-
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii			-	-	-	-	-	-	-	-
	Sub Total of 3			-	-	-	-	-	-	-	-
4	II Yr Maintenance										
i	Fruit Crops				-		-		-		-
a	T.C Banana (1.8x1.8m)	Ha.	0.102		-		-		-		-
b	Papaya	Ha.	0.075		-		-		-		-
c	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
e	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
g	Acid lime	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.085		-		-		-		-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	HEAD OFFICE							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Aonla	Ha.	0.050		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
f	Tamarind	Ha.	0.060		-		-		-		-
	Sub Total - 4				-		-		-		-
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058		-		-		-		-
ii	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
iii	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
	Sub - Total - 5				-		-		-		-
	Total of 1st, 2nd and 3rd year				-		-		-		-
6	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-		-
	Sub - Total - 6				-		-		-		-
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-		-		-		-
	Sub Total - 7				-		-		-		-
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16		-		-		-		-
	Sub Total - 8				-		-		-		-
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012		-		-		-		-
	Sub Total - 9				-		-		-		-
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-		-		-		-
ii	Bee hives	No	0.008		-		-		-		-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-		-
	Sub Total - 10				-		-		-		-

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	HEAD OFFICE							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350		-		-		-		-
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500		-		-		-		-
ii	S F / MF	No	0.630		-		-		-		-
iii	SC & ST	No	0.630		-		-		-		-
	Sub Total - 11				-		-		-		-
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-		-		-	0	-
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	50	5.25		-		-	50	5.25
	Sub Total - 12			50	5.25	0	-	0	-	50	5.25
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
5	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 13			-	-	-	-	-	-	-	-
	Total 1 to 13			51.00	55.25	-	-	-	-	51.00	55.25
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls			113.17					-	113.17
2	Institutional Strengthening	Ls			10.00					-	10.00
3	Seminars, Conferences, Workshops, etc.,									-	-
i	State Level	No	3.00	1	3.00					1	3.00
	Sub Total - 14			1	126.17	-	-	-	-	1	126.17
	GRAND TOTAL			52.00	181.42	-	-	-	-	52.00	181.42

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	TOTAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
1	Research										
i	Development of resistance for viral diseases in Warangal chapata variety of Chillli by IIHR, Bangalore	No	50.00	1	50.00	-	-	-	-	1	50.00
	Sub Total of 1			1	50.00	-	-	-	-	1	50.00
2	Plantation Infrastructure Development										
i	Hi-tech Nursery - (Rs.25 Lakhs/ Ha) - Public Sector	Ha	25.00	4.00	100.00	-	-	-	-	4.00	100.00
ii	Seed infrastructure Units- Pvt Sector	No	100.00	1	100.00	-	-	-	-	1	100.00
iii	Small Nursery (1 ha) - Private Sector	Ha	7.50	-	-	1	7.50	-	-	1	7.50
	Sub Total of 2			5.00	200.00	1.00	7.50	-	-	6.00	207.50
3	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	510.20	156.84	112.20	34.49	77.60	23.85	700.00	215.18
b	Papaya	Ha	0.225	163.00	36.68	47.00	10.58	40.00	9.00	250.00	56.25
c	Mango (5m x 5m)	Ha	0.098	209.50	20.61	54.50	5.36	36.00	3.54	300.00	29.52
d	Guava (3m x 3m)	Ha.	0.176	211.21	37.17	54.63	9.61	34.16	6.01	300.00	52.80
e	Pomegranate (5m x 3m)	Ha.	0.160	38.20	6.11	7.50	1.20	4.30	0.69	50.00	8.00
f	Citrus (6m x 6m)	Ha.	0.096	106.00	10.18	27.20	2.61	16.80	1.61	150.00	14.40
g	Custard apple (2.5m x 2.5m)	Ha.	0.254	34.90	8.88	8.10	2.06	7.00	1.78	50.00	12.72
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	83.01	79.69	16.20	15.55	15.19	14.58	114.40	109.82
b	Fig (2.5m x 2.5m)	Ha.	0.199	29.26	5.83	0.46	0.09	0.28	0.06	30.00	5.98
c	Avocado	Ha.	0.180	10.00	1.80	-	-	-	-	10.00	1.80
d	Mangosteen	Ha.	0.180	10.00	1.80	-	-	-	-	10.00	1.80
e	Rambutan	Ha.	0.180	10.00	1.80	-	-	-	-	10.00	1.80
f	Jackfruit	Ha.	0.180	14.63	2.63	2.73	0.49	2.64	0.48	20.00	3.60
g	Jamun	Ha.	0.180	16.63	2.99	1.93	0.35	1.44	0.26	20.00	3.60
h	Tamarind	Ha.	0.180	19.40	3.49	0.40	0.07	0.20	0.04	20.00	3.60
	Sub Total Fruits - i & ii			1,465.94	376.50	332.85	82.47	235.61	61.90	2,034.40	520.87
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	278.00	55.60	134.00	26.80	88.00	17.60	500.00	100.00
	Sub Total - iii			278.00	55.60	134.00	26.80	88.00	17.60	500.00	100.00
	Sub Total of 3			1,743.94	432.10	466.85	109.27	323.61	79.50	2,534.40	620.87
4	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	155.85	15.97	13.90	1.42	36.92	3.78	206.67	21.18
b	Papaya	Ha.	0.075	253.66	19.02	17.20	1.29	54.03	4.05	324.89	24.37
c	Mango (5m x 5m)	Ha.	0.033	279.83	9.18	24.64	0.81	13.70	0.45	318.17	10.44
d	Guava (3m x 3m)	Ha.	0.059	208.58	12.24	13.11	0.77	22.20	1.30	243.89	14.31
e	Pomegranate (5m x 3m)	Ha.	0.053	10.60	0.57	-	-	-	-	10.60	0.57
f	Citrus (6m x 6m)	Ha.	0.032	145.57	4.66	26.60	0.85	12.00	0.38	184.17	5.90
g	Acid lime	Ha.	0.032	11.60	0.37	1.35	0.04	-	-	12.95	0.41
h	Custard apple (2.5m x 2.5m)	Ha.	0.085	71.61	6.07	1.40	0.12	3.45	0.29	76.46	6.48

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	TOTAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	72.02	23.05	4.00	1.28	5.20	1.66	81.22	25.99
b	Fig (2.5m x 2.5m)	Ha.	0.066	16.19	1.08	-	-	0.40	0.03	16.59	1.10
c	Aonla	Ha.	0.050	3.48	0.17	-	-	-	-	3.48	0.17
d	Jamun	Ha.	0.060	4.08	0.24	-	-	-	-	4.08	0.24
e	Jackfruit	Ha.	0.060	4.00	0.24	-	-	-	-	4.00	0.24
f	Tamarind	Ha.	0.060	3.80	0.23	0.80	0.05	-	-	4.60	0.28
	Sub Total - 4			1,240.87	93.08	103.00	6.63	147.90	11.95	1,491.77	111.67
5	III Yr Maintenance										
i	Mango (3m x 4m)	Ha.	0.058	102.12	5.92	1.40	0.08	1.20	0.07	104.72	6.07
ii	Guava (3m x 3m)	Ha.	0.059	175.78	10.31	12.20	0.72	25.83	1.52	213.81	12.54
iii	Pomegranate (5m x 3m)	Ha.	0.053	25.37	1.35	0.60	0.03	0.80	0.04	26.77	1.43
iv	Citrus (6m x 6m)	Ha.	0.032	141.63	4.53	18.30	0.59	12.60	0.40	172.53	5.52
	Sub - Total - 5			444.90	22.12	32.50	1.41	40.43	2.03	517.83	25.56
	Total of 1st, 2nd and 3rd year			3,429.71	547.31	602.35	117.32	511.94	93.48	4,544.00	758.10
6	Rejuvenation / Replacement of senile plantations	Ha	0.20	152.00	30.40	51.00	10.20	47.00	9.40	250.00	50.00
	Sub - Total - 6			152.00	30.40	51.00	10.20	47.00	9.40	250.00	50.00
7	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	66	49.50	19	14.25	15	11.25	100	75.00
	Sub Total - 7			66	49.50	19	14.25	15	11.25	100	75.00
8	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	0.40	16.88	-	-	0.40	16.88
ii	Construction of Shade net Houses	Ha	35.50	0.40	14.20	0.40	14.20	0.20	7.10	1.00	35.50
iii	Plastic Mulching	Ha.	0.16	443.00	70.88	197.00	31.52	160.00	25.60	800.00	128.00
	Sub Total - 8			443.40	85.08	197.80	62.60	160.20	32.70	801.40	180.38
9	Promotion of INM/IPM										
i	Promotion of IPM - Supply of fruit-fly traps	Ha	0.012	1,568.61	18.82	569.72	6.84	361.67	4.34	2,500.00	30.00
	Sub Total - 9			1,568.61	18.82	569.72	6.84	361.67	4.34	2,500.00	30.00
10	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	635	5.08	205	1.64	160	1.28	1,000	8.00
ii	Bee hives	No	0.008	635	5.08	205	1.64	160	1.28	1,000	8.00
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	32	2.56	10	0.80	8	0.64	50	4.00
	Sub Total - 10			1,302	12.72	420	4.08	328	3.20	2,050	20.00

MIDH/SHM Telangana - Annual Action Plan - 2022-23				AAP 2022-23							
S. No	Components	Unit	Subsidy in Lakhs	TOTAL							
				Gen		SCP		TSP		Total	
				Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs	Phy (Ha/No)	Fin in lakhs
11	Horticulture Mechanization										
I	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments										
i	Brush cutters/ Power weeders										
a	General	No	0.120	60	7.20	-	-	-	-	60	7.20
b	S F / MF	No	0.150	100	15.00	-	-	-	-	100	15.00
c	SC & ST	No	0.150	-	-	58	8.70	41	6.15	99	14.85
ii	Potato Planters/ diggers										
a	General	No	0.120	10	1.20	-	-	-	-	10	1.20
b	S F / MF	No	0.150	10	1.50	-	-	-	-	10	1.50
c	SC & ST	No	0.150	-	-	6	0.90	4	0.60	10	1.50
B	Plastic Mulch Laying Machine										
	S F / MF	No	0.350	5	1.75	-	-	-	-	5	1.75
II	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
i	General	No	0.500	12	6.00	-	-	-	-	12	6.00
ii	S F / MF	No	0.630	25	15.75	-	-	-	-	25	15.75
iii	SC & ST	No	0.630	-	-	12	7.56	13	8.19	25	15.75
	Sub Total - 11			222	48.40	76	17.16	58	14.94	356	80.50
12	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	644	6.44	663	6.63	696	6.96	2003	20.03
ii	Training / study tour of technical staff/ field functionaries - Study tour to progressive States (Rs. 800/- per participant + admissible TA & DA = Rs.1500/- per day @ 7 days) - Training to Horticulture Officers and above cadre on GAP of chillies at IIHR Bangalore	No	0.105	50	5.25	-	-	-	-	50	5.25
	Sub Total - 12			694	11.69	663	6.63	696	6.96	2053	25.28
13	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	39	78.00	20	40.00	11	22.00	70	140.00
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	3	380.00	1	40.00	-	-	4	420.00
3	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	6	73.50	-	-	-	-	6	73.50
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1	14.00	-	-	-	-	1	14.00
5	Low cost onion storage structures (25 MT)	No	0.875	5	4.38	3	2.63	1	0.88	9	7.88
	Sub Total - 13			54	549.88	24	82.63	12	22.88	90	655.38
	Total 1 to 13			7,937.72	1,603.79	2,623.87	329.20	2,189.81	199.15	12,751.40	2,132.14
14	Mission Management										
1	State & District Mission Offices -Administrative expenses	Ls		-	113.17	-	-	-	-	-	113.17
2	Institutional Strengthening	Ls		-	10.00	-	-	-	-	-	10.00
3	Seminars, Conferences, Workshops, etc.,			-	-	-	-	-	-	-	-
i	State Level	No	3.00	1	3.00	-	-	-	-	1	3.00
	Sub Total - 14			1	126.17	-	-	-	-	1	126.17
	GRAND TOTAL			7,938.72	1,729.96	2,623.87	329.20	2,189.81	199.15	12,752.40	2,258.31