

**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Adilabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	4.40	1.35	1.50	0.46	4.10	1.26	10.00	3.07
b	Papaya	Ha	0.225		-		-		-	-	-
c	Mango (3m x 4m)	Ha	0.174	0.00	-		-		-	-	-
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.00	0.18	5.00	0.88	9.00	1.58
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-	0.80	0.08		-	0.80	0.08
g	Apple (4m x 4m)	Ha	0.167		-		-		-	-	-
	<b>Sub Total - i</b>			<b>7.40</b>	<b>1.88</b>	<b>3.30</b>	<b>0.71</b>	<b>9.10</b>	<b>2.14</b>	<b>19.80</b>	<b>4.73</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-	-	-
	<b>Sub Total - ii</b>			<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	37.00	4.44	10.00	1.20	15.00	1.80	62.00	7.44
	<b>Sub Total - iii</b>			<b>37.00</b>	<b>4.44</b>	<b>10.00</b>	<b>1.20</b>	<b>15.00</b>	<b>1.80</b>	<b>62.00</b>	<b>7.44</b>
	<b>Sub Total of 1</b>			<b>44.40</b>	<b>6.32</b>	<b>13.30</b>	<b>1.91</b>	<b>24.10</b>	<b>3.94</b>	<b>81.80</b>	<b>12.17</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	1.00	0.03	1.50	0.05	2.35	0.08	4.85	0.16
ii	Guava (3m x 3m)	Ha.	0.0587		-		-		-	-	-
iii	Pomegranate (5m x 3m)	Ha.	0.0533	0.40	0.02	0.30	0.02	0.20	0.01	0.90	0.05
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	1.00	0.08	1.40	0.12	0.40	0.03	2.80	0.24
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub Total - 2</b>			<b>2.40</b>	<b>0.14</b>	<b>3.20</b>	<b>0.18</b>	<b>2.95</b>	<b>0.12</b>	<b>8.55</b>	<b>0.44</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	2.60	0.09	-	-	-	-	2.60	0.09
ii	Guava (3m x 3m)	Ha.	0.059	4.60	0.27	-	-	1.08	0.06	5.68	0.33
iii	Apple Ber (5m x 5m)	Ha.	0.028	1.55	0.04	1.20	0.03	3.80	0.11	6.55	0.18
iv	Pomegranate (5m x 3m)	Ha.	0.053	2.93	0.16	-	-	-	-	2.93	0.16
v	Citrus (6m x 6m)	Ha.	0.032	0.60	0.02	-	-	-	-	0.60	0.02
vi	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	3.74	0.32	1.20	0.10	-	-	4.94	0.42
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub - Total - 3</b>			<b>16.02</b>	<b>0.89</b>	<b>2.40</b>	<b>0.14</b>	<b>4.88</b>	<b>0.17</b>	<b>23.30</b>	<b>1.20</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>62.82</b>	<b>7.35</b>	<b>18.90</b>	<b>2.23</b>	<b>31.93</b>	<b>4.23</b>	<b>113.65</b>	<b>13.82</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	<b>Sub Total - 4</b>			<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	5.00	0.80	10.00	1.60	25.00	4.00
	<b>Sub Total -5</b>			<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>10.00</b>	<b>1.60</b>	<b>25.00</b>	<b>4.00</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750		-		-		-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Adilabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000		-		-		-	-	-
c	SC & ST	No	1.000		-		-		-	-	-
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-		-	1.00	0.15	1.00	0.15
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	<b>Sub Total - 6</b>			<b>2</b>	<b>0.30</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>0.15</b>	<b>3.00</b>	<b>0.45</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
	<b>Sub Total - 7</b>			<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	70.00	0.70	100.00	1.00
	<b>Sub Total - 8</b>			<b>0.00</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>70.00</b>	<b>0.70</b>	<b>100.00</b>	<b>1.00</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1	15.00		-		-	1.00	15.00
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	<b>Sub Total - 9</b>			<b>1</b>	<b>15.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>15.00</b>
	<b>Total 1 to 9</b>			<b>24.25</b>	<b>53.90</b>	<b>3.33</b>	<b>112.93</b>	<b>6.68</b>	<b>242.65</b>	<b>34.27</b>	
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			1.03		-		-	-	1.03
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
	<b>Sub Total (i+ii)</b>			<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
	<b>Sub Total - 10</b>			<b>0.00</b>	<b>1.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.03</b>
	<b>GRAND TOTAL</b>			<b>75.82</b>	<b>25.28</b>	<b>53.90</b>	<b>3.33</b>	<b>112.93</b>	<b>6.68</b>	<b>242.65</b>	<b>35.29</b>

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(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Nirmal							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	15.50	4.76	2.50	0.77	1.00	0.31	19.00	5.84
b	Papaya	Ha	0.225	12.00	2.70	2.00	0.45	1.00	0.23	15.00	3.38
c	Mango (3m x 4m)	Ha	0.174	-	-	-	-	-	-	-	-
d	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	1.50	0.26	1.00	0.18	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	1.00	0.16	1.00	0.16		-	2.00	0.32
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>36.00</b>	<b>8.94</b>	<b>7.00</b>	<b>1.64</b>	<b>3.00</b>	<b>0.71</b>	<b>46.00</b>	<b>11.30</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-		-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	13.00	1.56	5.00	0.60	2.00	0.24	20.00	2.40
	<b>Sub Total - iii</b>			<b>13.00</b>	<b>1.56</b>	<b>5.00</b>	<b>0.60</b>	<b>2.00</b>	<b>0.24</b>	<b>20.00</b>	<b>2.40</b>
	<b>Sub Total of 1</b>			<b>49.00</b>	<b>10.50</b>	<b>12.00</b>	<b>2.24</b>	<b>5.00</b>	<b>0.95</b>	<b>66.00</b>	<b>13.70</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	4.40	0.14		-		-	4.40	0.14
ii	Guava (3m x 3m)	Ha.	0.0587		-		-		-		-
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.00	0.11	1.50	0.08	1.00	0.05	4.50	0.24
iv	Citrus (6m x 6m)	Ha.	0.0320	5.75	0.18		-		-	5.75	0.18
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-		-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	4.00	0.34		-		-	4.00	0.34
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub Total - 2</b>			<b>16.15</b>	<b>0.77</b>	<b>1.50</b>	<b>0.08</b>	<b>1.00</b>	<b>0.05</b>	<b>18.65</b>	<b>0.91</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	12.80	0.42	-	-	1.20	0.04	14.00	0.46
ii	Guava (3m x 3m)	Ha.	0.059	4.00	0.23	-	-	-	-	4.00	0.23
iii	Apple Ber (5m x 5m)	Ha.	0.028	1.00	0.03	1.00	0.03	-	-	2.00	0.06
iv	Pomegranate (5m x 3m)	Ha.	0.053	2.40	0.13	-	-	-	-	2.40	0.13
v	Citrus (6m x 6m)	Ha.	0.032	3.60	0.12	-	-	0.94	0.03	4.54	0.15
vi	Acid lime (6m x 6m)	Ha.	0.032	7.46	0.24	0.80	0.03	-	-	8.26	0.26
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>31.26</b>	<b>1.16</b>	<b>1.80</b>	<b>0.05</b>	<b>2.14</b>	<b>0.07</b>	<b>35.20</b>	<b>1.29</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>96.41</b>	<b>12.44</b>	<b>15.30</b>	<b>2.38</b>	<b>8.14</b>	<b>1.07</b>	<b>119.85</b>	<b>15.89</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	5.00	3.75	2.00	1.50	1.00	0.75	8.00	6.00
	<b>Sub Total - 4</b>			<b>5.00</b>	<b>3.75</b>	<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>	<b>8.00</b>	<b>6.00</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	5.00	0.80	5.00	0.80	20.00	3.20
	<b>Sub Total -5</b>			<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>5.00</b>	<b>0.80</b>	<b>20.00</b>	<b>3.20</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Nirmal							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	4.00	4.00	-	-	-	-	4.00	4.00
c	SC & ST	No	1.000		-	-	-	1.00	1.00	1.00	1.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-	-	-	-	-	-	-
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	-	-	1.00	0.15	1.00	0.15
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-	-	-	-	-	-	-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-	-	-	-	-	-	-
<b>Sub Total - 6</b>				<b>9.00</b>	<b>5.83</b>	<b>-</b>	<b>-</b>	<b>2.00</b>	<b>1.15</b>	<b>11.00</b>	<b>6.98</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	20.00	0.20	50.00	0.50
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>20.00</b>	<b>0.20</b>	<b>50.00</b>	<b>0.50</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>120.41</b>	<b>23.62</b>	<b>52.30</b>	<b>4.98</b>	<b>36.14</b>	<b>3.97</b>	<b>208.85</b>	<b>32.57</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			0.98		-		-	-	0.98
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>0.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.98</b>
<b>GRAND TOTAL</b>				<b>120.41</b>	<b>24.60</b>	<b>52.30</b>	<b>4.98</b>	<b>36.14</b>	<b>3.97</b>	<b>208.85</b>	<b>33.55</b>

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S. No	Components	Unit	Subsidy in Lakhs	Manchiryal							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	3.00	0.68	1.80	0.41		-	4.80	1.08
c	Mango (3m x 4m)	Ha	0.174	20.00	3.48	4.00	0.70	1.00	0.17	25.00	4.35
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.80	0.32		-	4.80	0.84
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
g	Apple (4m x 4m)	Ha	0.167		-		-		-	-	-
	<b>Sub Total - i</b>			<b>26.00</b>	<b>4.68</b>	<b>7.60</b>	<b>1.42</b>	<b>1.00</b>	<b>0.17</b>	<b>34.60</b>	<b>6.27</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-	-	-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>26.00</b>	<b>4.68</b>	<b>7.60</b>	<b>1.42</b>	<b>1.00</b>	<b>0.17</b>	<b>34.60</b>	<b>6.27</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	5.79	0.19	-	-	1.40	0.05	7.19	0.24
ii	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	-
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.00	0.11	0.90	0.05	0.50	0.03	3.40	0.18
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>7.79</b>	<b>0.30</b>	<b>0.90</b>	<b>0.05</b>	<b>1.90</b>	<b>0.07</b>	<b>10.59</b>	<b>0.42</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	14.60	0.48	1.40	0.05	0.80	0.03	16.80	0.55
ii	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	-	-	-	-	3.00	0.18
iii	Apple Ber (5m x 5m)	Ha.	0.028	2.00	0.06	0.40	0.01	-	-	2.40	0.07
iv	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vi	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>19.60</b>	<b>0.71</b>	<b>1.80</b>	<b>0.06</b>	<b>0.80</b>	<b>0.03</b>	<b>22.20</b>	<b>0.79</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>53.39</b>	<b>5.69</b>	<b>10.30</b>	<b>1.52</b>	<b>3.70</b>	<b>0.27</b>	<b>67.39</b>	<b>7.49</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	2.00	1.50	2.00	1.50	1.00	0.75	5.00	3.75
	<b>Sub Total - 4</b>			<b>2.00</b>	<b>1.50</b>	<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>	<b>5.00</b>	<b>3.75</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	8.00	1.28	2.00	0.32	20.00	3.20
	<b>Sub Total -5</b>			<b>10.00</b>	<b>1.60</b>	<b>8.00</b>	<b>1.28</b>	<b>2.00</b>	<b>0.32</b>	<b>20.00</b>	<b>3.20</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Manchiryal							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	4.00	4.00	1.00	1.00	5.00	5.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	4.00	0.48		-		-	4.00	0.48
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	2.00	0.30	1.00	0.15	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	7.00	3.50		-		-	7.00	3.50
b	S F / MF	No	0.630	2.00	1.26		-		-	2.00	1.26
c	SC & ST	No	0.630		-	8.00	5.04	1.00	0.63	9.00	5.67
<b>Sub Total - 6</b>				<b>19.00</b>	<b>8.44</b>	<b>14.00</b>	<b>9.34</b>	<b>3.00</b>	<b>1.78</b>	<b>36.00</b>	<b>19.56</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	1.00	2.75		-		-	1.00	2.75
<b>Sub Total - 7</b>				<b>1.00</b>	<b>2.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>2.75</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	40.00	0.40	25.00	0.25	65.00	0.65
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>40.00</b>	<b>0.40</b>	<b>25.00</b>	<b>0.25</b>	<b>65.00</b>	<b>0.65</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>85.39</b>	<b>19.98</b>	<b>74.30</b>	<b>14.04</b>	<b>34.70</b>	<b>3.37</b>	<b>194.39</b>	<b>37.40</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	1.12		-		-	1.12
2	Institutional Strengthening	Ls				-			-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00			-			-		-
ii	District Level	No	2.00			-			-		-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40			-			-		-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.12</b>
<b>GRAND TOTAL</b>				<b>85.39</b>	<b>21.10</b>	<b>74.30</b>	<b>14.04</b>	<b>34.70</b>	<b>3.37</b>	<b>194.39</b>	<b>38.52</b>

**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Asifabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	11.00	3.38	5.00	1.54	4.00	1.23	20.00	6.15
b	Papaya	Ha	0.225		-		-		-		-
c	Mango (3m x 4m)	Ha	0.174	5.00	0.87	2.00	0.35	1.00	0.17	8.00	1.39
d	Guava (3m x 3m)	Ha.	0.176	6.00	1.06	1.00	0.18	1.00	0.18	8.00	1.41
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096	3.00	0.29	1.00	0.10	1.00	0.10	5.00	0.48
g	Apple (4m x 4m)	Ha	0.167	8.00	1.33		-		-	8.00	1.33
	<b>Sub Total - i</b>			<b>33.00</b>	<b>6.93</b>	<b>9.00</b>	<b>2.16</b>	<b>7.00</b>	<b>1.68</b>	<b>49.00</b>	<b>10.76</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-		-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>33.00</b>	<b>6.93</b>	<b>9.00</b>	<b>2.16</b>	<b>7.00</b>	<b>1.68</b>	<b>49.00</b>	<b>10.76</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	4.25	0.14	-	-	-	-	4.25	0.14
ii	Guava (3m x 3m)	Ha.	0.0587	4.00	0.23	-	-	-	-	4.00	0.23
iii	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	0.80	0.07	-	-	-	-	0.80	0.07
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>9.05</b>	<b>0.44</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.05</b>	<b>0.44</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	5.50	0.18	-	-	-	-	5.50	0.18
ii	Guava (3m x 3m)	Ha.	0.059	1.50	0.09	-	-	-	-	1.50	0.09
iii	Apple Ber (5m x 5m)	Ha.	0.028	2.40	0.07	-	-	0.40	0.01	2.80	0.08
iv	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vi	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>9.40</b>	<b>0.34</b>	<b>-</b>	<b>-</b>	<b>0.40</b>	<b>0.01</b>	<b>9.80</b>	<b>0.35</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>51.45</b>	<b>7.71</b>	<b>9.00</b>	<b>2.16</b>	<b>7.40</b>	<b>1.69</b>	<b>67.85</b>	<b>11.55</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750		-		-		-		-
	<b>Sub Total - 4</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	5.00	0.80	8.00	1.28	23.00	3.68
	<b>Sub Total -5</b>			<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>8.00</b>	<b>1.28</b>	<b>23.00</b>	<b>3.68</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Asifabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	3.00	3.00		-		-	3.00	3.00
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	-	-	1.00	0.15	1.00	0.15
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	3.00	1.50		-		-	3.00	1.50
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	<b>Sub Total - 6</b>			<b>9.00</b>	<b>5.55</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.15</b>	<b>12.00</b>	<b>7.70</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
	<b>Sub Total - 7</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	50.00	0.50	80.00	0.80
	<b>Sub Total - 8</b>			<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>50.00</b>	<b>0.50</b>	<b>80.00</b>	<b>0.80</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	<b>Sub Total - 9</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total 1 to 9</b>			<b>70.45</b>	<b>14.86</b>	<b>45.00</b>	<b>4.26</b>	<b>67.40</b>	<b>4.62</b>	<b>182.85</b>	<b>23.73</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			0.71		-		-	-	0.71
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
	<b>Sub Total (i+ii)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
	<b>Sub Total - 10</b>			<b>0.00</b>	<b>0.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.71</b>
	<b>GRAND TOTAL</b>			<b>70.45</b>	<b>15.57</b>	<b>45.00</b>	<b>4.26</b>	<b>67.40</b>	<b>4.62</b>	<b>182.85</b>	<b>24.44</b>



## MIDH-TS -ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Nizamabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha	0.225	15.00	3.38	3.00	0.68	2.00	0.45	20.00	4.50
c	Mango (3m x 4m)	Ha	0.174	5.50	0.96	2.00	0.35	0.50	0.09	8.00	1.39
d	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	1.50	0.26	0.50	0.09	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	8.00	1.28	1.00	0.16	-	-	9.00	1.44
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Apple (4m x 4m)	Ha	0.167	-	-	-	-	-	-	-	-
	<b>Sub Total - i</b>			<b>36.50</b>	<b>7.02</b>	<b>7.50</b>	<b>1.45</b>	<b>3.00</b>	<b>0.62</b>	<b>47.00</b>	<b>9.09</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	-	-	-	-	-	-	-	-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	15.00	1.80	4.00	0.48	1.00	0.12	20.00	2.40
	<b>Sub Total - iii</b>			<b>15.00</b>	<b>1.80</b>	<b>4.00</b>	<b>0.48</b>	<b>1.00</b>	<b>0.12</b>	<b>20.00</b>	<b>2.40</b>
	<b>Sub Total of 1</b>			<b>51.50</b>	<b>8.82</b>	<b>11.50</b>	<b>1.93</b>	<b>4.00</b>	<b>0.74</b>	<b>67.00</b>	<b>11.49</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	6.10	0.20	0.32	0.01	-	-	6.42	0.21
ii	Guava (3m x 3m)	Ha.	0.0587	1.00	0.06	0.20	0.01	-	-	1.20	0.07
iii	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>7.10</b>	<b>0.26</b>	<b>0.52</b>	<b>0.02</b>	<b>-</b>	<b>-</b>	<b>7.62</b>	<b>0.28</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	9.10	0.30	0.60	0.02	0.20	0.01	9.90	0.32
ii	Guava (3m x 3m)	Ha.	0.059	9.98	0.59	0.40	0.02	2.00	0.12	12.38	0.73
iii	Apple Ber (5m x 5m)	Ha.	0.028	0.40	0.01	-	-	-	-	0.40	0.01
iv	Pomegranate (5m x 3m)	Ha.	0.053	0.80	0.04	-	-	-	-	0.80	0.04
v	Citrus (6m x 6m)	Ha.	0.032	0.20	0.01	-	-	-	-	0.20	0.01
vi	Acid lime (6m x 6m)	Ha.	0.032	2.05	0.07	0.20	0.01	-	-	2.25	0.07
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	0.20	0.02	-	-	-	-	0.20	0.02
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>22.73</b>	<b>1.03</b>	<b>1.20</b>	<b>0.05</b>	<b>2.20</b>	<b>0.12</b>	<b>26.13</b>	<b>1.20</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>81.33</b>	<b>10.11</b>	<b>13.22</b>	<b>2.00</b>	<b>6.20</b>	<b>0.87</b>	<b>100.75</b>	<b>12.97</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
	<b>Sub Total - 4</b>			<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>	<b>1.00</b>	<b>0.75</b>	<b>4.00</b>	<b>3.00</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	5.00	0.80	5.00	0.80	20.00	3.20
	<b>Sub Total -5</b>			<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>5.00</b>	<b>0.80</b>	<b>20.00</b>	<b>3.20</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Nizamabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	1.00	0.15		-	1.00	0.15
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-	1.00	0.63		-	1.00	0.63
<b>Sub Total - 6</b>				<b>8.00</b>	<b>3.95</b>	<b>3.00</b>	<b>1.78</b>	<b>1.00</b>	<b>1.00</b>	<b>12.00</b>	<b>6.73</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>101.33</b>	<b>17.16</b>	<b>52.22</b>	<b>5.63</b>	<b>38.20</b>	<b>3.67</b>	<b>191.75</b>	<b>26.45</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			0.79		-		-	-	0.79
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>0.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.79</b>
<b>GRAND TOTAL</b>				<b>101.33</b>	<b>17.95</b>	<b>52.22</b>	<b>5.63</b>	<b>38.20</b>	<b>3.67</b>	<b>191.75</b>	<b>27.25</b>

**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Kamareddy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha	0.225	3.00	0.68	1.00	0.23	-	-	4.00	0.90
c	Mango (3m x 4m)	Ha	0.174	8.00	1.39	1.50	0.26	0.50	0.09	10.00	1.74
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.00	0.18	1.00	0.18	7.00	1.23
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Apple (4m x 4m)	Ha	0.167	-	-	-	-	-	-	-	-
	<b>Sub Total - i</b>			<b>16.00</b>	<b>2.95</b>	<b>3.50</b>	<b>0.66</b>	<b>1.50</b>	<b>0.26</b>	<b>21.00</b>	<b>3.87</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	15.00	3.00	15.00	3.00	10.00	2.00	40.00	8.00
	<b>Sub Total - ii</b>			<b>15.00</b>	<b>3.00</b>	<b>15.00</b>	<b>3.00</b>	<b>10.00</b>	<b>2.00</b>	<b>40.00</b>	<b>8.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	31.00	3.72	6.00	0.72	3.00	0.36	40.00	4.80
	<b>Sub Total - iii</b>			<b>31.00</b>	<b>3.72</b>	<b>6.00</b>	<b>0.72</b>	<b>3.00</b>	<b>0.36</b>	<b>40.00</b>	<b>4.80</b>
	<b>Sub Total of 1</b>			<b>62.00</b>	<b>9.67</b>	<b>24.50</b>	<b>4.38</b>	<b>14.50</b>	<b>2.62</b>	<b>101.00</b>	<b>16.67</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	19.40	0.64	-	-	1.00	0.03	20.40	0.67
ii	Guava (3m x 3m)	Ha.	0.0587	1.20	0.07	-	-	0.40	0.02	1.60	0.09
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.80	0.15	-	-	-	-	2.80	0.15
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>23.40</b>	<b>0.86</b>	<b>-</b>	<b>-</b>	<b>1.40</b>	<b>0.06</b>	<b>24.80</b>	<b>0.91</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	35.06	1.15	-	-	2.20	0.07	37.26	1.22
ii	Guava (3m x 3m)	Ha.	0.059	22.09	1.30	-	-	1.18	0.07	23.27	1.37
iii	Apple Ber (5m x 5m)	Ha.	0.028	-	-	-	-	-	-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053	1.20	0.06	-	-	-	-	1.20	0.06
v	Citrus (6m x 6m)	Ha.	0.032	4.00	0.13	-	-	-	-	4.00	0.13
vi	Acid lime (6m x 6m)	Ha.	0.032	5.20	0.17	-	-	-	-	5.20	0.17
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	4.60	0.39	-	-	-	-	4.60	0.39
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>72.15</b>	<b>3.19</b>	<b>-</b>	<b>-</b>	<b>3.38</b>	<b>0.14</b>	<b>75.53</b>	<b>3.34</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>157.55</b>	<b>13.72</b>	<b>24.50</b>	<b>4.38</b>	<b>19.28</b>	<b>2.82</b>	<b>201.33</b>	<b>20.92</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	4.00	3.00	1.00	0.75	1.00	0.75	6.00	4.50
	<b>Sub Total - 4</b>			<b>4.00</b>	<b>3.00</b>	<b>1.00</b>	<b>0.75</b>	<b>1.00</b>	<b>0.75</b>	<b>6.00</b>	<b>4.50</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
	<b>Sub Total -5</b>			<b>15.00</b>	<b>2.40</b>	<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>30.00</b>	<b>4.80</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Kamareddy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	6.00	0.72		-		-	6.00	0.72
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	3.00	0.45	2.00	0.30	5.00	0.75
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	5.00	2.50		-		-	5.00	2.50
b	S F / MF	No	0.630	3.00	1.89		-		-	3.00	1.89
c	SC & ST	No	0.630		-	1.00	0.63	1.00	0.63	2.00	1.26
<b>Sub Total - 6</b>				<b>20.00</b>	<b>8.31</b>	<b>5.00</b>	<b>2.08</b>	<b>4.00</b>	<b>1.93</b>	<b>29.00</b>	<b>12.32</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>196.55</b>	<b>27.43</b>	<b>70.50</b>	<b>9.11</b>	<b>54.28</b>	<b>6.55</b>	<b>321.33</b>	<b>43.09</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			1.29		-		-	-	1.29
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.29</b>
<b>GRAND TOTAL</b>				<b>196.55</b>	<b>28.72</b>	<b>70.50</b>	<b>9.11</b>	<b>54.28</b>	<b>6.55</b>	<b>321.33</b>	<b>44.38</b>

MIDH-TS -ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Karimnagar							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	16.00	4.92	3.00	0.92	1.00	0.31	20.00	6.15
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23	-	-	5.00	1.13
c	Mango (3m x 4m)	Ha	0.174	7.50	1.30	2.50	0.43	-	-	10.00	1.74
d	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	4.00	0.38	1.00	0.10	-	-	5.00	0.48
g	Apple (4m x 4m)	Ha	0.167	-	-	-	-	-	-	-	-
	<b>Sub Total - i</b>			<b>31.50</b>	<b>7.51</b>	<b>7.50</b>	<b>1.68</b>	<b>1.00</b>	<b>0.31</b>	<b>40.00</b>	<b>9.49</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	10.00	2.00	3.00	0.60	-	-	13.00	2.60
	<b>Sub Total - ii</b>			<b>10.00</b>	<b>2.00</b>	<b>3.00</b>	<b>0.60</b>	<b>-</b>	<b>-</b>	<b>13.00</b>	<b>2.60</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	-	-	-	-	-	-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>41.50</b>	<b>9.51</b>	<b>10.50</b>	<b>2.28</b>	<b>1.00</b>	<b>0.31</b>	<b>53.00</b>	<b>12.09</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	5.90	0.19	-	-	-	-	5.90	0.19
ii	Guava (3m x 3m)	Ha.	0.0587	2.00	0.12	-	-	-	-	2.00	0.12
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.00	0.11	-	-	-	-	2.00	0.11
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>9.90</b>	<b>0.42</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9.90</b>	<b>0.42</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	10.60	0.35	-	-	-	-	10.60	0.35
ii	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
iii	Apple Ber (5m x 5m)	Ha.	0.028	-	-	-	-	-	-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	0.80	0.03	0.80	0.03	-	-	1.60	0.05
vi	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>11.40</b>	<b>0.37</b>	<b>0.80</b>	<b>0.03</b>	<b>-</b>	<b>-</b>	<b>12.20</b>	<b>0.40</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>62.80</b>	<b>10.30</b>	<b>11.30</b>	<b>2.30</b>	<b>1.00</b>	<b>0.31</b>	<b>75.10</b>	<b>12.91</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75
	<b>Sub Total - 4</b>			<b>1.00</b>	<b>0.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>0.75</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	20.00	3.20	5.00	0.80	3.00	0.48	28.00	4.48
	<b>Sub Total -5</b>			<b>20.00</b>	<b>3.20</b>	<b>5.00</b>	<b>0.80</b>	<b>3.00</b>	<b>0.48</b>	<b>28.00</b>	<b>4.48</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Karimnagar							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	1.00	1.00		-		-	1.00	1.00
c	SC & ST	No	1.000		-	1.00	1.00		-	1.00	1.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	5.00	0.60		-		-	5.00	0.60
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	2.00	0.30		-	2.00	0.30
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-	1.00	0.63		-	1.00	0.63
<b>Sub Total - 6</b>				<b>12.00</b>	<b>3.93</b>	<b>4.00</b>	<b>1.93</b>	<b>-</b>	<b>-</b>	<b>16.00</b>	<b>5.86</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	-	-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>95.80</b>	<b>18.18</b>	<b>50.30</b>	<b>5.33</b>	<b>29.00</b>	<b>1.04</b>	<b>175.10</b>	<b>24.55</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	0.74			-		0.74
2	Institutional Strengthening	Ls				-			-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-		-
ii	District Level	No	2.00		-		-		-		-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-		-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>0.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.74</b>
<b>GRAND TOTAL</b>				<b>95.80</b>	<b>18.91</b>	<b>50.30</b>	<b>5.33</b>	<b>29.00</b>	<b>1.04</b>	<b>175.10</b>	<b>25.29</b>

MIDH-TS - ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Jagitial							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	58.00	17.83	15.00	4.61	4.00	1.23	77.00	23.67
b	Papaya	Ha	0.225	23.40	5.27	6.50	1.46	0.10	0.02	30.00	6.75
c	Mango (3m x 4m)	Ha	0.174	8.00	1.39	2.00	0.35	-	-	10.00	1.74
d	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	2.00	0.35	0.50	0.09	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160		-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-	-	-	-	-	-	-
g	Apple (4m x 4m)	Ha	0.167		-	-	-	-	-	-	-
	<b>Sub Total - i</b>			<b>96.90</b>	<b>25.81</b>	<b>25.50</b>	<b>6.77</b>	<b>4.60</b>	<b>1.34</b>	<b>127.00</b>	<b>33.92</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	5.00	1.00	12.00	2.40	-	-	17.00	3.40
	<b>Sub Total - ii</b>			<b>5.00</b>	<b>1.00</b>	<b>12.00</b>	<b>2.40</b>	<b>-</b>	<b>-</b>	<b>17.00</b>	<b>3.40</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-	-	-	-	-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>101.90</b>	<b>26.81</b>	<b>37.50</b>	<b>9.17</b>	<b>4.60</b>	<b>1.34</b>	<b>144.00</b>	<b>37.32</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	12.50	0.41	3.70	0.12	1.20	0.04	17.40	0.57
ii	Guava (3m x 3m)	Ha.	0.0587	13.50	0.79	-	-	0.60	0.04	14.10	0.83
iii	Pomegranate (5m x 3m)	Ha.	0.0533		-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320		-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320		-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>26.00</b>	<b>1.20</b>	<b>3.70</b>	<b>0.12</b>	<b>1.80</b>	<b>0.07</b>	<b>31.50</b>	<b>1.40</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	19.40	0.64	-	-	-	-	19.40	0.64
ii	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	-	-	-	-	1.00	0.06
iii	Apple Ber (5m x 5m)	Ha.	0.028	0.80	0.02	-	-	-	-	0.80	0.02
iv	Pomegranate (5m x 3m)	Ha.	0.053		-	-	-	-	-	-	-
v	Citrus (6m x 6m)	Ha.	0.032		-	-	-	-	-	-	-
vi	Acid lime (6m x 6m)	Ha.	0.032		-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	0.35	0.03	-	-	-	-	0.35	0.03
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>21.55</b>	<b>0.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21.55</b>	<b>0.75</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>149.45</b>	<b>28.75</b>	<b>41.20</b>	<b>9.29</b>	<b>6.40</b>	<b>1.41</b>	<b>197.05</b>	<b>39.46</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	6.00	4.50	2.00	1.50	-	-	8.00	6.00
	<b>Sub Total - 4</b>			<b>6.00</b>	<b>4.50</b>	<b>2.00</b>	<b>1.50</b>	<b>-</b>	<b>-</b>	<b>8.00</b>	<b>6.00</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	1.00	35.50	0.20	7.10	-	-	1.20	42.60
iii	Plastic Mulching	Ha.	0.16	12.00	1.92	6.00	0.96	2.00	0.32	20.00	3.20
	<b>Sub Total -5</b>			<b>13.00</b>	<b>37.42</b>	<b>6.20</b>	<b>8.06</b>	<b>2.00</b>	<b>0.32</b>	<b>21.20</b>	<b>45.80</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750		-	-	-	-	-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Jagitial							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000		-		-		-	-	-
c	SC & ST	No	1.000		-		-		-	-	-
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	2.00	0.24		-		-	2.00	0.24
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	2.00	0.30		-	2.00	0.30
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-	1.00	0.63		-	1.00	0.63
<b>Sub Total - 6</b>				<b>6.00</b>	<b>1.32</b>	<b>3.00</b>	<b>0.93</b>	<b>-</b>	<b>-</b>	<b>9.00</b>	<b>2.25</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	2.00	5.50		-		-	2.00	5.50
<b>Sub Total - 7</b>				<b>2.00</b>	<b>5.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.00</b>	<b>5.50</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>176.45</b>	<b>77.49</b>	<b>82.40</b>	<b>20.08</b>	<b>33.40</b>	<b>1.98</b>	<b>292.25</b>	<b>99.56</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls		-	2.99		-		-		2.99
2	Institutional Strengthening	Ls			-		-		-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-		-
ii	District Level	No	2.00	1.00	1.20		-		-	1.00	1.20
<b>Sub Total (i+ii)</b>				<b>1.00</b>	<b>1.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.20</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-		-
<b>Sub Total - 10</b>				<b>1.00</b>	<b>4.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>4.19</b>
<b>GRAND TOTAL</b>				<b>177.45</b>	<b>81.68</b>	<b>82.40</b>	<b>20.08</b>	<b>33.40</b>	<b>1.98</b>	<b>293.25</b>	<b>103.75</b>



**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Peddapalli							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	11.00	3.38	3.00	0.92	1.00	0.31	15.00	4.61
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23		-	5.00	1.13
c	Mango (3m x 4m)	Ha	0.174		-		-		-	-	-
d	Guava (3m x 3m)	Ha.	0.176		-		-		-	-	-
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
g	Apple (4m x 4m)	Ha	0.167		-		-		-	-	-
	<b>Sub Total - i</b>			<b>15.00</b>	<b>4.28</b>	<b>4.00</b>	<b>1.15</b>	<b>1.00</b>	<b>0.31</b>	<b>20.00</b>	<b>5.74</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	5.00	1.00	5.00	1.00		-	10.00	2.00
	<b>Sub Total - ii</b>			<b>5.00</b>	<b>1.00</b>	<b>5.00</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>10.00</b>	<b>2.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>20.00</b>	<b>5.28</b>	<b>9.00</b>	<b>2.15</b>	<b>1.00</b>	<b>0.31</b>	<b>30.00</b>	<b>7.74</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	5.50	0.18	1.60	0.05		-	7.10	0.23
ii	Guava (3m x 3m)	Ha.	0.0587		-		-		-	-	-
iii	Pomegranate (5m x 3m)	Ha.	0.0533		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-		-		-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub Total - 2</b>			<b>5.50</b>	<b>0.18</b>	<b>1.60</b>	<b>0.05</b>	<b>-</b>	<b>-</b>	<b>7.10</b>	<b>0.23</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	3.00	0.10		-		-	3.00	0.10
ii	Guava (3m x 3m)	Ha.	0.059	2.00	0.12		-		-	2.00	0.12
iii	Apple Ber (5m x 5m)	Ha.	0.028	0.80	0.02		-		-	0.80	0.02
iv	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
v	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
vi	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub - Total - 3</b>			<b>5.80</b>	<b>0.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.80</b>	<b>0.24</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>31.30</b>	<b>5.70</b>	<b>10.60</b>	<b>2.20</b>	<b>1.00</b>	<b>0.31</b>	<b>42.90</b>	<b>8.21</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	<b>Sub Total - 4</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	8.00	1.28	6.00	0.96	2.00	0.32	16.00	2.56
	<b>Sub Total -5</b>			<b>8.00</b>	<b>1.28</b>	<b>6.00</b>	<b>0.96</b>	<b>2.00</b>	<b>0.32</b>	<b>16.00</b>	<b>2.56</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750		-		-		-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Peddapalli							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000		-		-		-	-	-
c	SC & ST	No	1.000		-		-		-	-	-
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	1.00	0.15		-	1.00	0.15
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
<b>Sub Total - 6</b>				<b>2.00</b>	<b>0.30</b>	<b>1.00</b>	<b>0.15</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>0.45</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	35.00	0.35	25.00	0.25	60.00	0.60
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>35.00</b>	<b>0.35</b>	<b>25.00</b>	<b>0.25</b>	<b>60.00</b>	<b>0.60</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>41.30</b>	<b>7.28</b>	<b>52.60</b>	<b>3.66</b>	<b>28.00</b>	<b>0.88</b>	<b>121.90</b>	<b>11.82</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	0.35			-		0.35
2	Institutional Strengthening	Ls			-				-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>0.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.35</b>
<b>GRAND TOTAL</b>				<b>41.30</b>	<b>7.63</b>	<b>52.60</b>	<b>3.66</b>	<b>28.00</b>	<b>0.88</b>	<b>121.90</b>	<b>12.17</b>

**MIDH-TS -ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Siricilla							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23		-	5.00	1.13
c	Mango (3m x 4m)	Ha	0.174	4.00	0.70	1.00	0.17		-	5.00	0.87
d	Guava (3m x 3m)	Ha.	0.176	6.00	1.06	1.50	0.26	0.50	0.09	8.00	1.41
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>14.00</b>	<b>2.65</b>	<b>3.50</b>	<b>0.66</b>	<b>0.50</b>	<b>0.09</b>	<b>18.00</b>	<b>3.40</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	5.00	1.00	5.00	1.00	5.00	1.00	15.00	3.00
	<b>Sub Total - ii</b>			<b>5.00</b>	<b>1.00</b>	<b>5.00</b>	<b>1.00</b>	<b>5.00</b>	<b>1.00</b>	<b>15.00</b>	<b>3.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>19.00</b>	<b>3.65</b>	<b>8.50</b>	<b>1.66</b>	<b>5.50</b>	<b>1.09</b>	<b>33.00</b>	<b>6.40</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	3.00	0.10		-		-	3.00	0.10
ii	Guava (3m x 3m)	Ha.	0.0587	1.00	0.06		-		-	1.00	0.06
iii	Pomegranate (5m x 3m)	Ha.	0.0533		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-		-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-		-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-		-		-		-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub Total - 2</b>			<b>4.00</b>	<b>0.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>0.16</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	4.00	0.13	0.80	0.03		-	4.80	0.16
ii	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
iii	Apple Ber (5m x 5m)	Ha.	0.028	0.80	0.02		-		-	0.80	0.02
iv	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
v	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
vi	Acid lime (6m x 6m)	Ha.	0.032		-		-		-		-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-		-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub - Total - 3</b>			<b>4.80</b>	<b>0.15</b>	<b>0.80</b>	<b>0.03</b>	<b>-</b>	<b>-</b>	<b>5.60</b>	<b>0.18</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>27.80</b>	<b>3.96</b>	<b>9.30</b>	<b>1.69</b>	<b>5.50</b>	<b>1.09</b>	<b>42.60</b>	<b>6.74</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	1.00	0.75		-		-	1.00	0.75
	<b>Sub Total - 4</b>			<b>1.00</b>	<b>0.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>0.75</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	8.00	1.28	5.00	0.80	1.00	0.16	14.00	2.24
	<b>Sub Total -5</b>			<b>8.00</b>	<b>1.28</b>	<b>5.00</b>	<b>0.80</b>	<b>1.00</b>	<b>0.16</b>	<b>14.00</b>	<b>2.24</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	Tractor upto 20 PTO HP										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Siricilla							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000		-		-		-	-	-
c	SC & ST	No	1.000		-	1.00	1.00		-	1.00	1.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	2.00	0.24		-		-	2.00	0.24
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	1.00	0.15		-	1.00	0.15
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-		-		-	-	-
	<b>Sub Total - 6</b>			<b>7.00</b>	<b>2.42</b>	<b>2.00</b>	<b>1.15</b>	<b>-</b>	<b>-</b>	<b>9.00</b>	<b>3.57</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
	<b>Sub Total - 7</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
	<b>Sub Total - 8</b>			<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	<b>Sub Total - 9</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total 1 to 9</b>			<b>43.80</b>	<b>8.41</b>	<b>46.30</b>	<b>3.94</b>	<b>31.50</b>	<b>1.50</b>	<b>121.60</b>	<b>13.85</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	0.42			-		0.42
2	Institutional Strengthening	Ls				-			-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
	<b>Sub Total (i+ii)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
	<b>Sub Total - 10</b>			<b>0.00</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.42</b>
	<b>GRAND TOTAL</b>			<b>43.80</b>	<b>8.83</b>	<b>46.30</b>	<b>3.94</b>	<b>31.50</b>	<b>1.50</b>	<b>121.60</b>	<b>14.27</b>

13.85

- 0.42

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S. No	Components	Unit	Subsidy in Lakhs	Sangareddy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	24.00	7.38	5.00	1.54	1.00	0.31	30.00	9.22
b	Papaya	Ha	0.225	12.00	2.70	2.00	0.45	1.00	0.23	15.00	3.38
c	Mango (3m x 4m)	Ha	0.174	12.00	2.09	3.00	0.52	-	-	15.00	2.61
d	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	2.00	0.35	0.50	0.09	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>55.50</b>	<b>13.49</b>	<b>12.00</b>	<b>2.86</b>	<b>2.50</b>	<b>0.62</b>	<b>70.00</b>	<b>16.97</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	17.00	3.40	20.00	4.00	6.00	1.20	43.00	8.60
	<b>Sub Total - ii</b>			<b>17.00</b>	<b>3.40</b>	<b>20.00</b>	<b>4.00</b>	<b>6.00</b>	<b>1.20</b>	<b>43.00</b>	<b>8.60</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	5.00	0.60	2.00	0.24	1.00	0.12	8.00	0.96
	<b>Sub Total - iii</b>			<b>5.00</b>	<b>0.60</b>	<b>2.00</b>	<b>0.24</b>	<b>1.00</b>	<b>0.12</b>	<b>8.00</b>	<b>0.96</b>
	<b>Sub Total of 1</b>			<b>77.50</b>	<b>17.49</b>	<b>34.00</b>	<b>7.10</b>	<b>9.50</b>	<b>1.94</b>	<b>121.00</b>	<b>26.53</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	24.30	0.80	1.50	0.05	-	-	25.80	0.85
ii	Guava (3m x 3m)	Ha.	0.0587	2.00	0.12	0.40	0.02	-	-	2.40	0.14
iii	Pomegranate (5m x 3m)	Ha.	0.0533	1.50	0.08	-	-	-	-	1.50	0.08
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-		-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-		-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-		-		-		-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub Total - 2</b>			<b>27.80</b>	<b>0.99</b>	<b>1.90</b>	<b>0.07</b>	<b>-</b>	<b>-</b>	<b>29.70</b>	<b>1.07</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	26.38	0.87	2.00	0.07	-	-	28.38	0.93
ii	Guava (3m x 3m)	Ha.	0.059	9.70	0.57	2.00	0.12	0.40	0.02	12.10	0.71
iii	Apple Ber (5m x 5m)	Ha.	0.028	1.20	0.03	-	-	-	-	1.20	0.03
iv	Pomegranate (5m x 3m)	Ha.	0.053	2.00	0.11	-	-	-	-	2.00	0.11
v	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
vi	Acid lime (6m x 6m)	Ha.	0.032	1.20	0.04	-	-	-	-	1.20	0.04
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-		-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub - Total - 3</b>			<b>40.48</b>	<b>1.61</b>	<b>4.00</b>	<b>0.18</b>	<b>0.40</b>	<b>0.02</b>	<b>44.88</b>	<b>1.82</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>145.78</b>	<b>20.09</b>	<b>39.90</b>	<b>7.36</b>	<b>9.90</b>	<b>1.96</b>	<b>195.58</b>	<b>29.41</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	5.00	3.75	2.00	1.50	1.00	0.75	8.00	6.00
	<b>Sub Total - 4</b>			<b>5.00</b>	<b>3.75</b>	<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>	<b>8.00</b>	<b>6.00</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
	<b>Sub Total -5</b>			<b>15.00</b>	<b>2.40</b>	<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>30.00</b>	<b>4.80</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Sangareddy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	4.00	4.00		-		-	4.00	4.00
c	SC & ST	No	1.000		-	1.00	1.00		-	1.00	1.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	2.00	0.24		-		-	2.00	0.24
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	2.00	0.30		-	2.00	0.30
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-	1.00	0.63		-	1.00	0.63
<b>Sub Total - 6</b>				<b>10.00</b>	<b>5.79</b>	<b>4.00</b>	<b>1.93</b>	<b>-</b>	<b>-</b>	<b>14.00</b>	<b>7.72</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	1.00	2.75		-		-	1.00	2.75
<b>Sub Total - 7</b>				<b>1.00</b>	<b>2.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>2.75</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	40.00	0.40	25.00	0.25	65.00	0.65
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>40.00</b>	<b>0.40</b>	<b>25.00</b>	<b>0.25</b>	<b>65.00</b>	<b>0.65</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875	3.00	2.63	1.00	0.88		-	4.00	3.50
<b>Sub Total - 9</b>				<b>3.00</b>	<b>2.63</b>	<b>1.00</b>	<b>0.88</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>3.50</b>
<b>Total 1 to 9</b>				<b>179.78</b>	<b>37.41</b>	<b>96.90</b>	<b>13.66</b>	<b>40.90</b>	<b>3.76</b>	<b>317.58</b>	<b>54.83</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls		-	1.64		-		-	-	1.64
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.64</b>
<b>GRAND TOTAL</b>				<b>179.78</b>	<b>39.05</b>	<b>96.90</b>	<b>13.66</b>	<b>40.90</b>	<b>3.76</b>	<b>317.58</b>	<b>56.48</b>

MIDH-TS -ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Medak							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	6.00	1.35	2.00	0.45	1.00	0.23	9.00	2.03
c	Mango (3m x 4m)	Ha	0.174	4.00	0.70	0.50	0.09	0.50	0.09	5.00	0.87
d	Guava (3m x 3m)	Ha.	0.176	18.50	3.26	4.00	0.70	2.50	0.44	25.00	4.40
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>28.50</b>	<b>5.30</b>	<b>6.50</b>	<b>1.24</b>	<b>4.00</b>	<b>0.75</b>	<b>39.00</b>	<b>7.29</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	25.00	5.00	25.00	5.00	11.00	2.20	61.00	12.20
	<b>Sub Total - ii</b>			<b>25.00</b>	<b>5.00</b>	<b>25.00</b>	<b>5.00</b>	<b>11.00</b>	<b>2.20</b>	<b>61.00</b>	<b>12.20</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	15.00	1.80	3.00	0.36	2.00	0.24	20.00	2.40
	<b>Sub Total - iii</b>			<b>15.00</b>	<b>1.80</b>	<b>3.00</b>	<b>0.36</b>	<b>2.00</b>	<b>0.24</b>	<b>20.00</b>	<b>2.40</b>
	<b>Sub Total of 1</b>			<b>68.50</b>	<b>12.10</b>	<b>34.50</b>	<b>6.60</b>	<b>17.00</b>	<b>3.19</b>	<b>120.00</b>	<b>21.89</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	14.40	0.47	2.00	0.07	0.80	0.03	17.20	0.56
ii	Guava (3m x 3m)	Ha.	0.0587	1.50	0.09		-	0.90	0.05	2.40	0.14
iii	Pomegranate (5m x 3m)	Ha.	0.0533		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-		-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-		-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-		-		-		-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub Total - 2</b>			<b>15.90</b>	<b>0.56</b>	<b>2.00</b>	<b>0.07</b>	<b>1.70</b>	<b>0.08</b>	<b>19.60</b>	<b>0.70</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	14.66	0.48	0.80	0.03	1.60	0.05	17.06	0.56
ii	Guava (3m x 3m)	Ha.	0.059	15.04	0.88		-	1.87	0.11	16.91	0.99
iii	Apple Ber (5m x 5m)	Ha.	0.028		-		-		-		-
iv	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
v	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
vi	Acid lime (6m x 6m)	Ha.	0.032	1.20	0.04		-		-	1.20	0.04
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-		-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub - Total - 3</b>			<b>30.90</b>	<b>1.40</b>	<b>0.80</b>	<b>0.03</b>	<b>3.47</b>	<b>0.16</b>	<b>35.17</b>	<b>1.59</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>115.30</b>	<b>14.06</b>	<b>37.30</b>	<b>6.69</b>	<b>22.17</b>	<b>3.43</b>	<b>174.77</b>	<b>24.19</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	10.00	7.50	3.00	2.25	2.00	1.50	15.00	11.25
	<b>Sub Total - 4</b>			<b>10.00</b>	<b>7.50</b>	<b>3.00</b>	<b>2.25</b>	<b>2.00</b>	<b>1.50</b>	<b>15.00</b>	<b>11.25</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	8.00	1.28	6.00	0.96	29.00	4.64
	<b>Sub Total -5</b>			<b>15.00</b>	<b>2.40</b>	<b>8.00</b>	<b>1.28</b>	<b>6.00</b>	<b>0.96</b>	<b>29.00</b>	<b>4.64</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750		-		-		-		-

S. No	Components	Unit	Subsidy in Lakhs	Medak							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	1.00	1.00		-		-	1.00	1.00
c	SC & ST	No	1.000		-		-		-	-	-
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	1.00	0.15	1.00	0.15	2.00	0.30
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
<b>Sub Total - 6</b>				<b>3.00</b>	<b>1.30</b>	<b>1.00</b>	<b>0.15</b>	<b>1.00</b>	<b>0.15</b>	<b>5.00</b>	<b>1.60</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	1.00	2.75		-		-	1.00	2.75
<b>Sub Total - 7</b>				<b>1.00</b>	<b>2.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>2.75</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875	2.00	1.75	1.00	0.88		-	3.00	2.63
<b>Sub Total - 9</b>				<b>2.00</b>	<b>1.75</b>	<b>1.00</b>	<b>0.88</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>2.63</b>
<b>Total 1 to 9</b>				<b>146.30</b>	<b>29.76</b>	<b>80.30</b>	<b>11.55</b>	<b>56.17</b>	<b>6.29</b>	<b>282.77</b>	<b>47.60</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls		-	1.43		-		-	-	1.43
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.43</b>
<b>GRAND TOTAL</b>				<b>146.30</b>	<b>31.19</b>	<b>80.30</b>	<b>11.55</b>	<b>56.17</b>	<b>6.29</b>	<b>282.77</b>	<b>49.03</b>



**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Siddipet							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	1.60	0.49	0.40	0.12		-	2.00	0.61
b	Papaya	Ha	0.225	20.00	4.50	4.00	0.90	1.00	0.23	25.00	5.63
c	Mango (3m x 4m)	Ha	0.174		-		-		-	-	-
d	Guava (3m x 3m)	Ha.	0.176	11.50	2.02	2.50	0.44	1.00	0.18	15.00	2.64
e	Pomegranate (5m x 3m)	Ha.	0.160	3.00	0.48		-		-	3.00	0.48
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
g	Apple (4m x 4m)	Ha	0.167		-		-		-	-	-
	<b>Sub Total - i</b>			<b>36.10</b>	<b>7.50</b>	<b>6.90</b>	<b>1.46</b>	<b>2.00</b>	<b>0.40</b>	<b>45.00</b>	<b>9.36</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	39.00	7.80	40.00	8.00	15.00	3.00	94.00	18.80
	<b>Sub Total - ii</b>			<b>39.00</b>	<b>7.80</b>	<b>40.00</b>	<b>8.00</b>	<b>15.00</b>	<b>3.00</b>	<b>94.00</b>	<b>18.80</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	14.00	1.68	5.00	0.60	1.00	0.12	20.00	2.40
	<b>Sub Total - iii</b>			<b>14.00</b>	<b>1.68</b>	<b>5.00</b>	<b>0.60</b>	<b>1.00</b>	<b>0.12</b>	<b>20.00</b>	<b>2.40</b>
	<b>Sub Total of 1</b>			<b>89.10</b>	<b>16.98</b>	<b>51.90</b>	<b>10.06</b>	<b>18.00</b>	<b>3.52</b>	<b>159.00</b>	<b>30.56</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	15.00	0.49	2.00	0.07		-	17.00	0.56
ii	Guava (3m x 3m)	Ha.	0.0587	1.80	0.11	1.20	0.07		-	3.00	0.18
iii	Pomegranate (5m x 3m)	Ha.	0.0533		-		-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-		-		-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub Total - 2</b>			<b>16.80</b>	<b>0.60</b>	<b>3.20</b>	<b>0.14</b>	<b>-</b>	<b>-</b>	<b>20.00</b>	<b>0.73</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	22.29	0.73		-		-	22.29	0.73
ii	Guava (3m x 3m)	Ha.	0.059	16.50	0.97		-	1.30	0.08	17.80	1.04
iii	Apple Ber (5m x 5m)	Ha.	0.028		-		-		-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053	2.20	0.12		-		-	2.20	0.12
v	Citrus (6m x 6m)	Ha.	0.032	7.53	0.24		-		-	7.53	0.24
vi	Acid lime (6m x 6m)	Ha.	0.032	4.00	0.13		-		-	4.00	0.13
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub - Total - 3</b>			<b>52.52</b>	<b>2.19</b>	<b>-</b>	<b>-</b>	<b>1.30</b>	<b>0.08</b>	<b>53.82</b>	<b>2.26</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>158.42</b>	<b>19.76</b>	<b>55.10</b>	<b>10.20</b>	<b>19.30</b>	<b>3.60</b>	<b>232.82</b>	<b>33.56</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	4.00	3.00	2.00	1.50		-	6.00	4.50
	<b>Sub Total - 4</b>			<b>4.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.50</b>	<b>-</b>	<b>-</b>	<b>6.00</b>	<b>4.50</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50	0.40	14.20		-		-	0.40	14.20
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
	<b>Sub Total -5</b>			<b>15.40</b>	<b>16.60</b>	<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>30.40</b>	<b>19.00</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Siddipet							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	3.00	3.00		-		-	3.00	3.00
c	SC & ST	No	1.000		-	3.00	3.00	1.00	1.00	4.00	4.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-		-		-	-	-
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-	1.00	0.63		-	1.00	0.63
<b>Sub Total - 6</b>				<b>7.00</b>	<b>4.68</b>	<b>4.00</b>	<b>3.63</b>	<b>1.00</b>	<b>1.00</b>	<b>12.00</b>	<b>9.31</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	1.00	2.75		-		-	1.00	2.75
<b>Sub Total - 7</b>				<b>1.00</b>	<b>2.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>2.75</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>185.82</b>	<b>46.79</b>	<b>101.10</b>	<b>17.23</b>	<b>50.30</b>	<b>5.65</b>	<b>337.22</b>	<b>69.67</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	2.09			-		2.09
2	Institutional Strengthening	Ls				-			-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00			-			-		-
ii	District Level	No	2.00			-			-		-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40			-			-		-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>2.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.09</b>
<b>GRAND TOTAL</b>				<b>185.82</b>	<b>48.88</b>	<b>101.10</b>	<b>17.23</b>	<b>50.30</b>	<b>5.65</b>	<b>337.22</b>	<b>71.76</b>

MIDH-TS -ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Warangal-Urban							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	5.00	1.54	-	-	-	-	5.00	1.54
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23	-	-	5.00	1.13
c	Mango (3m x 4m)	Ha	0.174		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	2.50	0.44	0.50	0.09	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	7.00	0.67	2.00	0.19	1.00	0.10	10.00	0.96
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>23.00</b>	<b>4.34</b>	<b>5.50</b>	<b>0.86</b>	<b>1.50</b>	<b>0.18</b>	<b>30.00</b>	<b>5.38</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	5.00	1.00	5.00	1.00	2.00	0.40	12.00	2.40
	<b>Sub Total - ii</b>			<b>5.00</b>	<b>1.00</b>	<b>5.00</b>	<b>1.00</b>	<b>2.00</b>	<b>0.40</b>	<b>12.00</b>	<b>2.40</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>28.00</b>	<b>5.34</b>	<b>10.50</b>	<b>1.86</b>	<b>3.50</b>	<b>0.58</b>	<b>42.00</b>	<b>7.78</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	7.28	0.24	0.60	0.02	-	-	7.88	0.26
ii	Guava (3m x 3m)	Ha.	0.0587	4.00	0.23	0.75	0.04	-	-	4.75	0.28
iii	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320	28.45	0.91	0.40	0.01	-	-	28.85	0.92
v	Acid lime (6m x 6m)	Ha.	0.0320	1.00	0.03	0.45	0.01	-	-	1.45	0.05
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>40.73</b>	<b>1.42</b>	<b>2.20</b>	<b>0.09</b>	<b>-</b>	<b>-</b>	<b>42.93</b>	<b>1.51</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	5.72	0.19	1.00	0.03	-	-	6.72	0.22
ii	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
iii	Apple Ber (5m x 5m)	Ha.	0.028	1.00	0.03	-	-	-	-	1.00	0.03
iv	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	3.80	0.12	-	-	-	-	3.80	0.12
vi	Acid lime (6m x 6m)	Ha.	0.032	7.46	0.24	1.80	0.06	-	-	9.26	0.30
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>17.98</b>	<b>0.58</b>	<b>2.80</b>	<b>0.09</b>	<b>-</b>	<b>-</b>	<b>20.78</b>	<b>0.67</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>86.71</b>	<b>7.33</b>	<b>15.50</b>	<b>2.04</b>	<b>3.50</b>	<b>0.58</b>	<b>105.71</b>	<b>9.96</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750		-		-		-		-
	<b>Sub Total - 4</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	3.00	0.48	2.00	0.32	15.00	2.40
	<b>Sub Total -5</b>			<b>10.00</b>	<b>1.60</b>	<b>3.00</b>	<b>0.48</b>	<b>2.00</b>	<b>0.32</b>	<b>15.00</b>	<b>2.40</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750		-		-		-		-

S. No	Components	Unit	Subsidy in Lakhs	Warangal-Urban							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	1.00	1.00		-		-	1.00	1.00
c	SC & ST	No	1.000		-	1.00	1.00	-	-	1.00	1.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	4.00	0.48		-		-	4.00	0.48
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	3.00	0.45		-	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
<b>Sub Total - 6</b>				<b>8.00</b>	<b>1.93</b>	<b>4.00</b>	<b>1.45</b>	<b>-</b>	<b>-</b>	<b>12.00</b>	<b>3.38</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	35.00	0.35	25.00	0.25	60.00	0.60
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>35.00</b>	<b>0.35</b>	<b>25.00</b>	<b>0.25</b>	<b>60.00</b>	<b>0.60</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	140.00		-		-	1.00	140.00
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>1.00</b>	<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>140.00</b>
<b>Total 1 to 9</b>				<b>105.71</b>	<b>150.86</b>	<b>57.50</b>	<b>4.32</b>	<b>30.50</b>	<b>1.15</b>	<b>193.71</b>	<b>156.34</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	4.69			-		4.69
2	Institutional Strengthening	Ls			-				-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00	1.00	1.20		-		-	1.00	1.20
<b>Sub Total (i+ii)</b>				<b>1.00</b>	<b>1.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.20</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>1.00</b>	<b>5.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>5.89</b>
<b>GRAND TOTAL</b>				<b>106.71</b>	<b>156.75</b>	<b>57.50</b>	<b>4.32</b>	<b>30.50</b>	<b>1.15</b>	<b>194.71</b>	<b>162.23</b>

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(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Warangal-Rural							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	68.00	20.90	17.00	5.23	10.00	3.07	95.00	29.20
b	Papaya	Ha	0.225	45.60	10.26	8.50	1.91	5.90	1.33	60.00	13.50
c	Mango (3m x 4m)	Ha	0.174		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.00	0.18		-	6.00	1.06
e	Pomegranate (5m x 3m)	Ha.	0.160	4.00	0.64	0.50	0.08	0.50	0.08	5.00	0.80
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>122.60</b>	<b>32.68</b>	<b>27.00</b>	<b>7.39</b>	<b>16.40</b>	<b>4.48</b>	<b>166.00</b>	<b>44.56</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	<b>Sub Total - ii</b>			<b>7.00</b>	<b>1.40</b>	<b>2.00</b>	<b>0.40</b>	<b>1.00</b>	<b>0.20</b>	<b>10.00</b>	<b>2.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>129.60</b>	<b>34.08</b>	<b>29.00</b>	<b>7.79</b>	<b>17.40</b>	<b>4.68</b>	<b>176.00</b>	<b>46.56</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	12.55	0.41	0.50	0.02	-	-	13.05	0.43
ii	Guava (3m x 3m)	Ha.	0.0587	2.65	0.16	-	-	-	-	2.65	0.16
iii	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320	1.60	0.05	-	-	-	-	1.60	0.05
v	Acid lime (6m x 6m)	Ha.	0.0320	1.00	0.03	-	-	-	-	1.00	0.03
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	0.30	0.03	-	-	-	-	0.30	0.03
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>18.10</b>	<b>0.68</b>	<b>0.50</b>	<b>0.02</b>	<b>-</b>	<b>-</b>	<b>18.60</b>	<b>0.69</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	18.31	0.60	-	-	1.00	0.03	19.31	0.63
ii	Guava (3m x 3m)	Ha.	0.059	3.10	0.18	-	-	0.60	0.04	3.70	0.22
iii	Apple Ber (5m x 5m)	Ha.	0.028	6.82	0.19	-	-	-	-	6.82	0.19
iv	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	4.40	0.14	-	-	-	-	4.40	0.14
vi	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	6.62	0.56	-	-	-	-	6.62	0.56
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>39.25</b>	<b>1.68</b>	<b>-</b>	<b>-</b>	<b>1.60</b>	<b>0.07</b>	<b>40.85</b>	<b>1.74</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>186.95</b>	<b>36.43</b>	<b>29.50</b>	<b>7.81</b>	<b>19.00</b>	<b>4.75</b>	<b>235.45</b>	<b>48.99</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750		-		-		-		-
	<b>Sub Total - 4</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	10.00	1.60	10.00	1.60	45.00	7.20
	<b>Sub Total -5</b>			<b>25.00</b>	<b>4.00</b>	<b>10.00</b>	<b>1.60</b>	<b>10.00</b>	<b>1.60</b>	<b>45.00</b>	<b>7.20</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	Tractor upto 20 PTO HP										
a	General	No	0.750		-		-		-		-

S. No	Components	Unit	Subsidy in Lakhs	Warangal-Rural							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000		-	-	-		-	-	-
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	4.00	0.48	-	-	-	-	4.00	0.48
b	S F / MF	No	0.150	3.00	0.45	-	-	-	-	3.00	0.45
c	SC & ST	No	0.150		-	2.00	0.30	1.00	0.15	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-	-	-	-	-	-	-
b	S F / MF	No	0.630		-	-	-	-	-	-	-
c	SC & ST	No	0.630		-	-	-	1.00	0.63	1.00	0.63
<b>Sub Total - 6</b>				<b>7.00</b>	<b>0.93</b>	<b>3.00</b>	<b>1.30</b>	<b>3.00</b>	<b>1.78</b>	<b>13.00</b>	<b>4.01</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-	-	-	-	-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	35.00	0.35	50.00	0.50	85.00	0.85
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>35.00</b>	<b>0.35</b>	<b>50.00</b>	<b>0.50</b>	<b>85.00</b>	<b>0.85</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-	-	-	-	-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-	-	-	-	-	-	-
3	Cold rooms (Staging)	No	5.250		-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-	-	-	-	-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-	-	-	-	-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-	-	-	-	-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>218.95</b>	<b>41.36</b>	<b>77.50</b>	<b>11.06</b>	<b>82.00</b>	<b>8.63</b>	<b>378.45</b>	<b>61.05</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	1.83	-	-	-	-	1.83
2	Institutional Strengthening	Ls				-	-	-	-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00			-	-	-	-	-	-
ii	District Level	No	2.00			-	-	-	-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40			-	-	-	-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.83</b>
<b>GRAND TOTAL</b>				<b>218.95</b>	<b>43.20</b>	<b>77.50</b>	<b>11.06</b>	<b>82.00</b>	<b>8.63</b>	<b>378.45</b>	<b>62.89</b>

**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Mulugu							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	8.00	2.46	3.00	0.92	1.00	0.31	12.00	3.69
b	Papaya	Ha	0.225		-		-		-		-
c	Mango (3m x 4m)	Ha	0.174	2.00	0.35		-		-	2.00	0.35
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	1.50	0.26	1.50	0.26	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	5.00	0.80	1.00	0.16	2.00	0.32	8.00	1.28
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>22.00</b>	<b>4.84</b>	<b>5.50</b>	<b>1.35</b>	<b>4.50</b>	<b>0.89</b>	<b>32.00</b>	<b>7.08</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-		-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>22.00</b>	<b>4.84</b>	<b>5.50</b>	<b>1.35</b>	<b>4.50</b>	<b>0.89</b>	<b>32.00</b>	<b>7.08</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	4.00	0.13		-	1.00	0.03	5.00	0.16
ii	Guava (3m x 3m)	Ha.	0.0587	1.00	0.06		-		-	1.00	0.06
iii	Pomegranate (5m x 3m)	Ha.	0.0533		-		-		-		-
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-		-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-		-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-		-		-		-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub Total - 2</b>			<b>5.00</b>	<b>0.19</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>0.03</b>	<b>6.00</b>	<b>0.22</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	3.90	0.13		-		-	3.90	0.13
ii	Guava (3m x 3m)	Ha.	0.059	3.08	0.18		-		-	3.08	0.18
iii	Apple Ber (5m x 5m)	Ha.	0.028		-		-		-		-
iv	Pomegranate (5m x 3m)	Ha.	0.053	3.47	0.19		-		-	3.47	0.19
v	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
vi	Acid lime (6m x 6m)	Ha.	0.032		-		-		-		-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-		-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub - Total - 3</b>			<b>10.45</b>	<b>0.49</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.45</b>	<b>0.49</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>37.45</b>	<b>5.52</b>	<b>5.50</b>	<b>1.35</b>	<b>5.50</b>	<b>0.92</b>	<b>48.45</b>	<b>7.79</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750		-		-		-		-
	<b>Sub Total - 4</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	20.00	3.20	15.00	2.40	5.00	0.80	40.00	6.40
	<b>Sub Total -5</b>			<b>20.00</b>	<b>3.20</b>	<b>15.00</b>	<b>2.40</b>	<b>5.00</b>	<b>0.80</b>	<b>40.00</b>	<b>6.40</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750		-		-		-		-

S. No	Components	Unit	Subsidy in Lakhs	Mulugu							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000		-		-		-	-	-
c	SC & ST	No	1.000		-		-	1.00	1.00	1.00	1.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-		-	2.00	0.30	2.00	0.30
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-		-	1.00	0.63	1.00	0.63
<b>Sub Total - 6</b>				<b>3.00</b>	<b>0.93</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>1.93</b>	<b>7.00</b>	<b>2.86</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>60.45</b>	<b>9.65</b>	<b>50.50</b>	<b>4.05</b>	<b>39.50</b>	<b>3.90</b>	<b>150.45</b>	<b>17.60</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	0.53		-		-	0.53
2	Institutional Strengthening	Ls			-			-		-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>0.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.53</b>
<b>GRAND TOTAL</b>				<b>60.45</b>	<b>10.18</b>	<b>50.50</b>	<b>4.05</b>	<b>39.50</b>	<b>3.90</b>	<b>150.45</b>	<b>18.13</b>



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(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Mahabubabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	31.00	6.98	2.00	0.45	6.00	1.35	39.00	8.78
c	Mango (3m x 4m)	Ha	0.174	11.00	1.91	1.00	0.17	5.00	0.87	17.00	2.96
d	Guava (3m x 3m)	Ha.	0.176	9.20	1.62	1.00	0.18	2.00	0.35	12.20	2.15
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>51.20</b>	<b>10.51</b>	<b>4.00</b>	<b>0.80</b>	<b>13.00</b>	<b>2.57</b>	<b>68.20</b>	<b>13.88</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-		-
	<b>Sub Total - ii</b>			-	-	-	-	-	-	-	-
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			-	-	-	-	-	-	-	-
	<b>Sub Total of 1</b>			<b>51.20</b>	<b>10.51</b>	<b>4.00</b>	<b>0.80</b>	<b>13.00</b>	<b>2.57</b>	<b>68.20</b>	<b>13.88</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	22.70	0.74	1.00	0.03	0.80	0.03	24.50	0.80
ii	Guava (3m x 3m)	Ha.	0.0587	9.77	0.57	-	-	0.20	0.01	9.97	0.58
iii	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	5.90	0.19	-	-	4.90	0.16	10.80	0.35
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>38.37</b>	<b>1.51</b>	<b>1.00</b>	<b>0.03</b>	<b>5.90</b>	<b>0.19</b>	<b>45.27</b>	<b>1.73</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	22.57	0.74	1.00	0.03	2.21	0.07	25.78	0.85
ii	Guava (3m x 3m)	Ha.	0.059	4.00	0.23	-	-	-	-	4.00	0.23
iii	Apple Ber (5m x 5m)	Ha.	0.028	3.00	0.08	-	-	-	-	3.00	0.08
iv	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vi	Acid lime (6m x 6m)	Ha.	0.032	12.00	0.38	-	-	-	-	12.00	0.38
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>41.57</b>	<b>1.44</b>	<b>1.00</b>	<b>0.03</b>	<b>2.21</b>	<b>0.07</b>	<b>44.78</b>	<b>1.55</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>131.14</b>	<b>13.46</b>	<b>6.00</b>	<b>0.87</b>	<b>21.11</b>	<b>2.84</b>	<b>158.25</b>	<b>17.16</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	2.00	1.50	-	-	1.00	0.75	3.00	2.25
	<b>Sub Total - 4</b>			<b>2.00</b>	<b>1.50</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>0.75</b>	<b>3.00</b>	<b>2.25</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	50.00	8.00	5.00	0.80	20.00	3.20	75.00	12.00
	<b>Sub Total -5</b>			<b>50.00</b>	<b>8.00</b>	<b>5.00</b>	<b>0.80</b>	<b>20.00</b>	<b>3.20</b>	<b>75.00</b>	<b>12.00</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Mahabubabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	-	-	-	-	-	-	-	-
c	SC & ST	No	1.000	-	-	-	-	2.00	2.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00	0.12
b	S F / MF	No	0.150	2.00	0.30	-	-	-	-	2.00	0.30
c	SC & ST	No	0.150	-	-	1.00	0.15	2.00	0.30	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	1.00	0.50	-	-	-	-	1.00	0.50
b	S F / MF	No	0.630	4.00	2.52	-	-	-	-	4.00	2.52
c	SC & ST	No	0.630	-	-	2.00	1.26	3.00	1.89	5.00	3.15
<b>Sub Total - 6</b>				<b>9.00</b>	<b>4.19</b>	<b>3.00</b>	<b>1.41</b>	<b>7.00</b>	<b>4.19</b>	<b>19.00</b>	<b>9.79</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	-	-	-	-	-	-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	-	-	30.00	0.30	50.00	0.50	80.00	0.80
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>50.00</b>	<b>0.50</b>	<b>80.00</b>	<b>0.80</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
3	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>192.14</b>	<b>27.15</b>	<b>44.00</b>	<b>3.38</b>	<b>99.11</b>	<b>11.48</b>	<b>335.25</b>	<b>42.00</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls	-	-	1.26	-	-	-	-	-	1.26
2	Institutional Strengthening	Ls	-	-	-	-	-	-	-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00	-	-	-	-	-	-	-	-
ii	District Level	No	2.00	-	-	-	-	-	-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.26</b>
<b>GRAND TOTAL</b>				<b>192.14</b>	<b>28.41</b>	<b>44.00</b>	<b>3.38</b>	<b>99.11</b>	<b>11.48</b>	<b>335.25</b>	<b>43.26</b>

MIDH-TS -ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Bhupalpally							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	3.00	0.92	1.00	0.31	1.00	0.31	5.00	1.54
b	Papaya	Ha	0.225		-		-		-	-	-
c	Mango (3m x 4m)	Ha	0.174	2.00	0.35		-		-	2.00	0.35
d	Guava (3m x 3m)	Ha.	0.176	2.00	0.35	0.50	0.09	0.50	0.09	3.00	0.53
e	Pomegranate (5m x 3m)	Ha.	0.160	2.00	0.32	0.50	0.08	0.50	0.08	3.00	0.48
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
g	Apple (4m x 4m)	Ha	0.167		-		-		-	-	-
	<b>Sub Total - i</b>			<b>9.00</b>	<b>1.94</b>	<b>2.00</b>	<b>0.48</b>	<b>2.00</b>	<b>0.48</b>	<b>13.00</b>	<b>2.89</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-	-	-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>9.00</b>	<b>1.94</b>	<b>2.00</b>	<b>0.48</b>	<b>2.00</b>	<b>0.48</b>	<b>13.00</b>	<b>2.89</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	5.00	0.16	3.50	0.11	2.00	0.07	10.50	0.34
ii	Guava (3m x 3m)	Ha.	0.0587	1.00	0.06	0.80	0.05	0.50	0.03	2.30	0.13
iii	Pomegranate (5m x 3m)	Ha.	0.0533	1.00	0.05	0.80	0.04	0.50	0.03	2.30	0.12
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	1.00	0.08	1.00	0.08	0.50	0.04	2.50	0.21
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub Total - 2</b>			<b>8.00</b>	<b>0.36</b>	<b>6.10</b>	<b>0.29</b>	<b>3.50</b>	<b>0.16</b>	<b>17.60</b>	<b>0.81</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	16.44	0.54	3.60	0.12	3.50	0.11	23.54	0.77
ii	Guava (3m x 3m)	Ha.	0.059	6.55	0.38		-		-	6.55	0.38
iii	Apple Ber (5m x 5m)	Ha.	0.028	0.40	0.01		-		-	0.40	0.01
iv	Pomegranate (5m x 3m)	Ha.	0.053	4.62	0.25		-		-	4.62	0.25
v	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
vi	Acid lime (6m x 6m)	Ha.	0.032	0.40	0.01		-		-	0.40	0.01
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub - Total - 3</b>			<b>28.41</b>	<b>1.19</b>	<b>3.60</b>	<b>0.12</b>	<b>3.50</b>	<b>0.11</b>	<b>35.51</b>	<b>1.43</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>45.41</b>	<b>3.50</b>	<b>11.70</b>	<b>0.88</b>	<b>9.00</b>	<b>0.75</b>	<b>66.11</b>	<b>5.13</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	<b>Sub Total - 4</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	13.00	2.08	10.00	1.60	38.00	6.08
	<b>Sub Total -5</b>			<b>15.00</b>	<b>2.40</b>	<b>13.00</b>	<b>2.08</b>	<b>10.00</b>	<b>1.60</b>	<b>38.00</b>	<b>6.08</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Bhupalpally							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000		-		-		-	-	-
c	SC & ST	No	1.000		-		-		-	-	-
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.150	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.150		-	1.00	0.15	1.00	0.15	2.00	0.30
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-		-	1.00	0.63	1.00	0.63
<b>Sub Total - 6</b>				<b>4.00</b>	<b>1.65</b>	<b>1.00</b>	<b>0.15</b>	<b>2.00</b>	<b>0.78</b>	<b>7.00</b>	<b>2.58</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>64.41</b>	<b>7.55</b>	<b>55.70</b>	<b>3.41</b>	<b>46.00</b>	<b>3.38</b>	<b>166.11</b>	<b>14.34</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	0.43			-		0.43
2	Institutional Strengthening	Ls				-			-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00			-			-		-
ii	District Level	No	2.00			-			-		-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40			-			-		-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>0.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.43</b>
<b>GRAND TOTAL</b>				<b>64.41</b>	<b>7.98</b>	<b>55.70</b>	<b>3.41</b>	<b>46.00</b>	<b>3.38</b>	<b>166.11</b>	<b>14.77</b>

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(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Janagaon							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	8.00	1.80	3.00	0.68	1.00	0.23	12.00	2.70
c	Mango (3m x 4m)	Ha	0.174	8.50	1.48	1.50	0.26	1.00	0.17	11.00	1.91
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	2.00	0.35	1.00	0.18	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>23.50</b>	<b>4.51</b>	<b>6.50</b>	<b>1.29</b>	<b>3.00</b>	<b>0.57</b>	<b>33.00</b>	<b>6.37</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	5.00	1.00	10.00	2.00	5.00	1.00	20.00	4.00
	<b>Sub Total - ii</b>			<b>5.00</b>	<b>1.00</b>	<b>10.00</b>	<b>2.00</b>	<b>5.00</b>	<b>1.00</b>	<b>20.00</b>	<b>4.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	-	-	-	-	-	-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>28.50</b>	<b>5.51</b>	<b>16.50</b>	<b>3.29</b>	<b>8.00</b>	<b>1.57</b>	<b>53.00</b>	<b>10.37</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	23.01	0.75	1.20	0.04		-	24.21	0.79
ii	Guava (3m x 3m)	Ha.	0.0587	0.80	0.05	-	-		-	0.80	0.05
iii	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-		-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320	3.60	0.12	-	-		-	3.60	0.12
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-		-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-		-	-	-
	<b>Sub Total - 2</b>			<b>27.41</b>	<b>0.92</b>	<b>1.20</b>	<b>0.04</b>		<b>-</b>	<b>28.61</b>	<b>0.96</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	9.40	0.31	-	-		-	9.40	0.31
ii	Guava (3m x 3m)	Ha.	0.059	3.60	0.21	0.99	0.06		-	4.59	0.27
iii	Apple Ber (5m x 5m)	Ha.	0.028	-	-	-	-		-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-		-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	6.00	0.19	-	-		-	6.00	0.19
vi	Acid lime (6m x 6m)	Ha.	0.032	1.60	0.05	-	-		-	1.60	0.05
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	1.00	0.08	-	-		-	1.00	0.08
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-		-	-	-
	<b>Sub - Total - 3</b>			<b>21.60</b>	<b>0.85</b>	<b>0.99</b>	<b>0.06</b>		<b>-</b>	<b>22.59</b>	<b>0.91</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>77.51</b>	<b>7.28</b>	<b>18.69</b>	<b>3.39</b>	<b>8.00</b>	<b>1.57</b>	<b>104.20</b>	<b>12.24</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	2.00	1.50	1.00	0.75		-	3.00	2.25
	<b>Sub Total - 4</b>			<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>		<b>-</b>	<b>3.00</b>	<b>2.25</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	5.00	0.80	10.00	1.60	30.00	4.80
	<b>Sub Total -5</b>			<b>15.00</b>	<b>2.40</b>	<b>5.00</b>	<b>0.80</b>	<b>10.00</b>	<b>1.60</b>	<b>30.00</b>	<b>4.80</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	-	-	-	-		-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Janagaon							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	-	-	1.00	1.00	1.00	1.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	2.00	0.30	1.00	0.15	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	3.00	1.89		-		-	3.00	1.89
c	SC & ST	No	0.630		-	1.00	0.63	1.00	0.63	2.00	1.26
<b>Sub Total - 6</b>				<b>8.00</b>	<b>4.69</b>	<b>3.00</b>	<b>0.93</b>	<b>3.00</b>	<b>1.78</b>	<b>14.00</b>	<b>7.40</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	-	-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	40.00	0.40	25.00	0.25	65.00	0.65
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>40.00</b>	<b>0.40</b>	<b>25.00</b>	<b>0.25</b>	<b>65.00</b>	<b>0.65</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>102.51</b>	<b>15.87</b>	<b>67.69</b>	<b>6.27</b>	<b>46.00</b>	<b>5.20</b>	<b>216.20</b>	<b>27.34</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls		-	0.82		-		-	-	0.82
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>0.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.82</b>
<b>GRAND TOTAL</b>				<b>102.51</b>	<b>16.69</b>	<b>67.69</b>	<b>6.27</b>	<b>46.00</b>	<b>5.20</b>	<b>216.20</b>	<b>28.16</b>

**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Khammam							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	15.00	4.61	2.00	0.61	3.00	0.92	20.00	6.15
b	Papaya	Ha	0.225	51.20	11.52	12.00	2.70	8.00	1.80	71.20	16.02
c	Mango (3m x 4m)	Ha	0.174	13.00	2.26	3.00	0.52	4.00	0.70	20.00	3.48
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	1.00	0.18	2.00	0.35	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	2.00	0.32		-		-	2.00	0.32
f	Citrus (6m x 6m)	Ha.	0.096				-		-		
g	Apple (4m x 4m)	Ha	0.167				-		-		
	<b>Sub Total - i</b>			<b>88.20</b>	<b>19.94</b>	<b>18.00</b>	<b>4.01</b>	<b>17.00</b>	<b>3.77</b>	<b>123.20</b>	<b>27.73</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200				-		-		
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	7.00	0.84	1.00	0.12	2.00	0.24	10.00	1.20
	<b>Sub Total - iii</b>			<b>7.00</b>	<b>0.84</b>	<b>1.00</b>	<b>0.12</b>	<b>2.00</b>	<b>0.24</b>	<b>10.00</b>	<b>1.20</b>
	<b>Sub Total of 1</b>			<b>95.20</b>	<b>20.78</b>	<b>19.00</b>	<b>4.13</b>	<b>19.00</b>	<b>4.01</b>	<b>133.20</b>	<b>28.93</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	12.00	0.39	0.80	0.03		-	12.80	0.42
ii	Guava (3m x 3m)	Ha.	0.0587	11.00	0.65		-	2.60	0.15	13.60	0.80
iii	Pomegranate (5m x 3m)	Ha.	0.0533				-		-		
iv	Citrus (6m x 6m)	Ha.	0.0320				-		-		
v	Acid lime (6m x 6m)	Ha.	0.0320	4.00	0.13		-	0.40	0.01	4.40	0.14
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	3.50	0.30	1.70	0.14	0.50	0.04	5.70	0.48
vii	Fig (2.5m x 2.5m)	Ha.	0.0664				-		-		
	<b>Sub Total - 2</b>			<b>30.50</b>	<b>1.46</b>	<b>2.50</b>	<b>0.17</b>	<b>3.50</b>	<b>0.21</b>	<b>36.50</b>	<b>1.84</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	48.20	1.58		-		-	48.20	1.58
ii	Guava (3m x 3m)	Ha.	0.059	44.60	2.62		-	1.60	0.09	46.20	2.71
iii	Apple Ber (5m x 5m)	Ha.	0.028	3.80	0.11		-		-	3.80	0.11
iv	Pomegranate (5m x 3m)	Ha.	0.053				-		-		
v	Citrus (6m x 6m)	Ha.	0.032				-		-		
vi	Acid lime (6m x 6m)	Ha.	0.032	15.58	0.50		-	0.72	0.02	16.30	0.52
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	14.33	1.22		-		-	14.33	1.22
viii	Fig (2.5m x 2.5m)	Ha.	0.0664				-		-		
	<b>Sub - Total - 3</b>			<b>126.51</b>	<b>6.02</b>	<b>-</b>	<b>-</b>	<b>2.32</b>	<b>0.12</b>	<b>128.83</b>	<b>6.13</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>252.21</b>	<b>28.27</b>	<b>21.50</b>	<b>4.30</b>	<b>24.82</b>	<b>4.33</b>	<b>298.53</b>	<b>36.90</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	1.00	0.75		-	1.00	0.75	2.00	1.50
	<b>Sub Total - 4</b>			<b>1.00</b>	<b>0.75</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>0.75</b>	<b>2.00</b>	<b>1.50</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20				-		-		
ii	Construction of Shade net Houses	Ha	35.50				-		-		
iii	Plastic Mulching	Ha.	0.16	30.00	4.80	9.00	1.44	15.00	2.40	54.00	8.64
	<b>Sub Total -5</b>			<b>30.00</b>	<b>4.80</b>	<b>9.00</b>	<b>1.44</b>	<b>15.00</b>	<b>2.40</b>	<b>54.00</b>	<b>8.64</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750				-		-		

S. No	Components	Unit	Subsidy in Lakhs	Khammam							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	5.00	5.00		-		-	5.00	5.00
c	SC & ST	No	1.000		-	1.00	1.00	2.00	2.00	3.00	3.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.150	6.00	0.90		-		-	6.00	0.90
c	SC & ST	No	0.150		-	2.00	0.30	2.00	0.30	4.00	0.60
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-	1.00	0.63	1.00	0.63	2.00	1.26
	<b>Sub Total - 6</b>			<b>14.00</b>	<b>7.15</b>	<b>4.00</b>	<b>1.93</b>	<b>5.00</b>	<b>2.93</b>	<b>23.00</b>	<b>12.01</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	2.00	5.50		-		-	2.00	5.50
	<b>Sub Total - 7</b>			<b>2.00</b>	<b>5.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2.00</b>	<b>5.50</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	40.00	0.40	25.00	0.25	65.00	0.65
	<b>Sub Total - 8</b>			<b>-</b>	<b>-</b>	<b>40.00</b>	<b>0.40</b>	<b>25.00</b>	<b>0.25</b>	<b>65.00</b>	<b>0.65</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-		-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	2.00	280.00		-		-	2.00	280.00
3	Cold rooms (Staging)	No	5.250		-		-		-		-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1.00	20.00		-		-	1.00	20.00
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-		-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	<b>Sub Total - 9</b>			<b>3.00</b>	<b>300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>300.00</b>
	<b>Total 1 to 9</b>			<b>302.21</b>	<b>346.47</b>	<b>74.50</b>	<b>8.07</b>	<b>70.82</b>	<b>10.66</b>	<b>447.53</b>	<b>365.20</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			10.96		-		-		10.96
2	Institutional Strengthening	Ls			-		-		-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-		-
ii	District Level	No	2.00		-		-		-		-
	<b>Sub Total (i+ii)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-		-
	<b>Sub Total - 10</b>			<b>0.00</b>	<b>10.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.96</b>
	<b>GRAND TOTAL</b>			<b>302.21</b>	<b>357.42</b>	<b>74.50</b>	<b>8.07</b>	<b>70.82</b>	<b>10.66</b>	<b>447.53</b>	<b>376.16</b>



MIDH-TS -ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Kothagudem							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	4.00	0.90		-	1.00	0.23	5.00	1.13
c	Mango (3m x 4m)	Ha	0.174		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.00	0.18	1.00	0.18	5.00	0.88
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>7.00</b>	<b>1.43</b>	<b>1.00</b>	<b>0.18</b>	<b>2.00</b>	<b>0.40</b>	<b>10.00</b>	<b>2.01</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-		-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>7.00</b>	<b>1.43</b>	<b>1.00</b>	<b>0.18</b>	<b>2.00</b>	<b>0.40</b>	<b>10.00</b>	<b>2.01</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328		-		-		-		-
ii	Guava (3m x 3m)	Ha.	0.0587	13.00	0.76		-	6.70	0.39	19.70	1.16
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.00	0.11	1.00	0.05	0.70	0.04	3.70	0.20
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-		-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-		-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	1.70	0.14	1.00	0.08	1.00	0.08	3.70	0.31
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub Total - 2</b>			<b>16.70</b>	<b>1.01</b>	<b>2.00</b>	<b>0.14</b>	<b>8.40</b>	<b>0.52</b>	<b>27.10</b>	<b>1.67</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
ii	Guava (3m x 3m)	Ha.	0.059	34.70	2.04	1.60	0.09	13.70	0.80	50.00	2.93
iii	Apple Ber (5m x 5m)	Ha.	0.028	5.00	0.14		-		-	5.00	0.14
iv	Pomegranate (5m x 3m)	Ha.	0.053		-	1.80	0.10		-	1.80	0.10
v	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
vi	Acid lime (6m x 6m)	Ha.	0.032		-		-		-		-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-	2.50	0.21	2.50	0.21
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-		-
	<b>Sub - Total - 3</b>			<b>39.70</b>	<b>2.18</b>	<b>3.40</b>	<b>0.19</b>	<b>16.20</b>	<b>1.02</b>	<b>59.30</b>	<b>3.38</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>63.40</b>	<b>4.62</b>	<b>6.40</b>	<b>0.50</b>	<b>26.60</b>	<b>1.93</b>	<b>96.40</b>	<b>7.05</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750		-		-		-		-
	<b>Sub Total - 4</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	5.00	0.80	10.00	1.60	40.00	6.40
	<b>Sub Total -5</b>			<b>25.00</b>	<b>4.00</b>	<b>5.00</b>	<b>0.80</b>	<b>10.00</b>	<b>1.60</b>	<b>40.00</b>	<b>6.40</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750		-		-		-		-

S. No	Components	Unit	Subsidy in Lakhs	Kothagudem							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000		-		-		-	-	-
c	SC & ST	No	1.000		-		-		-	-	-
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	-	-	2.00	0.30	2.00	0.30
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	-	-		-		-	-	-
c	SC & ST	No	0.630		-		-	1.00	0.63	1.00	0.63
<b>Sub Total - 6</b>				<b>2.00</b>	<b>0.30</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>0.93</b>	<b>5.00</b>	<b>1.23</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	50.00	0.50	80.00	0.80
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>50.00</b>	<b>0.50</b>	<b>80.00</b>	<b>0.80</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>90.40</b>	<b>8.92</b>	<b>41.40</b>	<b>1.60</b>	<b>89.60</b>	<b>4.96</b>	<b>221.40</b>	<b>15.48</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			0.46		-		-	-	0.46
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>0.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.46</b>
<b>GRAND TOTAL</b>				<b>90.40</b>	<b>9.38</b>	<b>41.40</b>	<b>1.60</b>	<b>89.60</b>	<b>4.96</b>	<b>221.40</b>	<b>15.95</b>

**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Nalgonda							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.00	0.61		-		-	2.00	0.61
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23	1.00	0.23	6.00	1.35
c	Mango (3m x 4m)	Ha	0.174		-		-		-	-	-
d	Guava (3m x 3m)	Ha.	0.176		-		-		-	-	-
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	56.00	5.38	12.00	1.15	7.00	0.67	75.00	7.20
g	Apple (4m x 4m)	Ha	0.167		-		-		-	-	-
	<b>Sub Total - i</b>			<b>62.00</b>	<b>6.89</b>	<b>13.00</b>	<b>1.38</b>	<b>8.00</b>	<b>0.90</b>	<b>83.00</b>	<b>9.16</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	10.00	2.00	10.00	2.00	5.00	1.00	25.00	5.00
	<b>Sub Total - ii</b>			<b>10.00</b>	<b>2.00</b>	<b>10.00</b>	<b>2.00</b>	<b>5.00</b>	<b>1.00</b>	<b>25.00</b>	<b>5.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>72.00</b>	<b>8.89</b>	<b>23.00</b>	<b>3.38</b>	<b>13.00</b>	<b>1.90</b>	<b>108.00</b>	<b>14.16</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	15.00	0.49	-	-	-	-	15.00	0.49
ii	Guava (3m x 3m)	Ha.	0.0587	1.60	0.09	0.40	0.02	-	-	2.00	0.12
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.00	0.11	-	-	-	-	2.00	0.11
iv	Citrus (6m x 6m)	Ha.	0.0320	15.00	0.48	5.00	0.16	2.40	0.08	22.40	0.72
v	Acid lime (6m x 6m)	Ha.	0.0320	2.00	0.06	1.00	0.03	-	-	3.00	0.10
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	2.00	0.17	1.00	0.08	1.00	0.08	4.00	0.34
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>37.60</b>	<b>1.41</b>	<b>7.40</b>	<b>0.30</b>	<b>3.40</b>	<b>0.16</b>	<b>48.40</b>	<b>1.87</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	32.20	1.06	-	-	2.00	0.07	34.20	1.12
ii	Guava (3m x 3m)	Ha.	0.059	18.80	1.10	1.20	0.07	1.00	0.06	21.00	1.23
iii	Apple Ber (5m x 5m)	Ha.	0.028	4.60	0.13	-	-	-	-	4.60	0.13
iv	Pomegranate (5m x 3m)	Ha.	0.053	16.40	0.87	2.40	0.13	2.00	0.11	20.80	1.11
v	Citrus (6m x 6m)	Ha.	0.032	54.20	1.73	13.00	0.42	2.80	0.09	70.00	2.24
vi	Acid lime (6m x 6m)	Ha.	0.032	15.40	0.49	-	-	-	-	15.40	0.49
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	9.40	0.80	-	-	-	-	9.40	0.80
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	4.60	0.31	-	-	-	-	4.60	0.31
	<b>Sub - Total - 3</b>			<b>155.60</b>	<b>6.49</b>	<b>16.60</b>	<b>0.61</b>	<b>7.80</b>	<b>0.32</b>	<b>180.00</b>	<b>7.43</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>265.20</b>	<b>16.79</b>	<b>47.00</b>	<b>4.29</b>	<b>24.20</b>	<b>2.38</b>	<b>336.40</b>	<b>23.46</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	7.00	5.25	2.00	1.50	1.00	0.75	10.00	7.50
	<b>Sub Total - 4</b>			<b>7.00</b>	<b>5.25</b>	<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>	<b>10.00</b>	<b>7.50</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	10.00	1.60	10.00	1.60	45.00	7.20
	<b>Sub Total -5</b>			<b>25.00</b>	<b>4.00</b>	<b>10.00</b>	<b>1.60</b>	<b>10.00</b>	<b>1.60</b>	<b>45.00</b>	<b>7.20</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	Tractor upto 20 PTO HP										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Nalgonda							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	1.00	1.00	-	-	1.00	1.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	2.00	0.30	1.00	0.15	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	2.00	1.26		-		-	2.00	1.26
c	SC & ST	No	0.630		-		-	1.00	0.63	1.00	0.63
<b>Sub Total - 6</b>				<b>9.00</b>	<b>4.93</b>	<b>3.00</b>	<b>1.30</b>	<b>2.00</b>	<b>0.78</b>	<b>14.00</b>	<b>7.01</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	50.00	0.50	50.00	0.50	100.00	1.00
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>50.00</b>	<b>0.50</b>	<b>50.00</b>	<b>0.50</b>	<b>100.00</b>	<b>1.00</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>306.20</b>	<b>30.97</b>	<b>112.00</b>	<b>9.19</b>	<b>87.20</b>	<b>6.01</b>	<b>505.40</b>	<b>46.17</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			1.39		-		-	-	1.39
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.39</b>
<b>GRAND TOTAL</b>				<b>306.20</b>	<b>32.35</b>	<b>112.00</b>	<b>9.19</b>	<b>87.20</b>	<b>6.01</b>	<b>505.40</b>	<b>47.56</b>

MIDH-TS -ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Suryapet							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23	1.00	0.23	6.00	1.35
c	Mango (3m x 4m)	Ha	0.174	7.00	1.22	1.50	0.26	1.50	0.26	10.00	1.74
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	2.00	0.35	1.00	0.18	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>18.00</b>	<b>3.35</b>	<b>4.50</b>	<b>0.84</b>	<b>3.50</b>	<b>0.66</b>	<b>26.00</b>	<b>4.85</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	14.00	2.80	7.00	1.40	7.00	1.40	28.00	5.60
	<b>Sub Total - ii</b>			<b>14.00</b>	<b>2.80</b>	<b>7.00</b>	<b>1.40</b>	<b>7.00</b>	<b>1.40</b>	<b>28.00</b>	<b>5.60</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>32.00</b>	<b>6.15</b>	<b>11.50</b>	<b>2.24</b>	<b>10.50</b>	<b>2.06</b>	<b>54.00</b>	<b>10.45</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	12.20	0.40	1.20	0.04	-	-	13.40	0.44
ii	Guava (3m x 3m)	Ha.	0.0587	21.40	1.26	0.40	0.02	0.40	0.02	22.20	1.30
iii	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	13.60	0.44	1.60	0.05	-	-	15.20	0.49
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	9.20	0.78	1.00	0.08	-	-	10.20	0.86
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>56.40</b>	<b>2.87</b>	<b>4.20</b>	<b>0.20</b>	<b>0.40</b>	<b>0.02</b>	<b>61.00</b>	<b>3.09</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	-	-	-	-	-	-	-	-
ii	Guava (3m x 3m)	Ha.	0.059	7.80	0.46	-	-	-	-	7.80	0.46
iii	Apple Ber (5m x 5m)	Ha.	0.028	-	-	-	-	-	-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	9.80	0.31	-	-	-	-	9.80	0.31
vi	Acid lime (6m x 6m)	Ha.	0.032	43.84	1.40	0.40	0.01	-	-	44.24	1.42
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>61.44</b>	<b>2.17</b>	<b>0.40</b>	<b>0.01</b>	<b>-</b>	<b>-</b>	<b>61.84</b>	<b>2.19</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>149.84</b>	<b>11.19</b>	<b>16.10</b>	<b>2.45</b>	<b>10.90</b>	<b>2.09</b>	<b>176.84</b>	<b>15.73</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	4.00	3.00	1.00	0.75	1.00	0.75	6.00	4.50
	<b>Sub Total - 4</b>			<b>4.00</b>	<b>3.00</b>	<b>1.00</b>	<b>0.75</b>	<b>1.00</b>	<b>0.75</b>	<b>6.00</b>	<b>4.50</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	20.00	3.20	10.00	1.60	5.00	0.80	35.00	5.60
	<b>Sub Total -5</b>			<b>20.00</b>	<b>3.20</b>	<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>35.00</b>	<b>5.60</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	Tractor upto 20 PTO HP										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Suryapet							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	1.00	1.00		-		-	1.00	1.00
c	SC & ST	No	1.000		-		-	1.00	1.00	1.00	1.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.150		-	2.00	0.30	1.00	0.15	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	2.00	1.26		-		-	2.00	1.26
c	SC & ST	No	0.630		-	1.00	0.63	1.00	0.63	2.00	1.26
<b>Sub Total - 6</b>				<b>5.00</b>	<b>3.16</b>	<b>3.00</b>	<b>0.93</b>	<b>3.00</b>	<b>1.78</b>	<b>11.00</b>	<b>5.87</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	25.00	0.25	50.00	0.50	75.00	0.75
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>25.00</b>	<b>0.25</b>	<b>50.00</b>	<b>0.50</b>	<b>75.00</b>	<b>0.75</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	140.00		-		-	1.00	140.00
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>1.00</b>	<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>140.00</b>
<b>Total 1 to 9</b>				<b>179.84</b>	<b>160.55</b>	<b>55.10</b>	<b>5.98</b>	<b>69.90</b>	<b>5.92</b>	<b>304.84</b>	<b>172.45</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			5.17		-		-	-	5.17
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00	1.00	1.20		-		-	1.00	1.20
<b>Sub Total (i+ii)</b>				<b>1.00</b>	<b>1.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.20</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>1.00</b>	<b>6.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>6.37</b>
<b>GRAND TOTAL</b>				<b>180.84</b>	<b>166.93</b>	<b>55.10</b>	<b>5.98</b>	<b>69.90</b>	<b>5.92</b>	<b>305.84</b>	<b>178.82</b>

MIDH-TS -ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Yadadri							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	8.00	2.46		-		-	8.00	2.46
b	Papaya	Ha	0.225	6.00	1.35	2.00	0.45	1.00	0.23	9.00	2.03
c	Mango (3m x 4m)	Ha	0.174	12.00	2.09	2.00	0.35	1.00	0.17	15.00	2.61
d	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	2.00	0.35	0.50	0.09	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	4.00	0.64	1.00	0.16	-	-	5.00	0.80
f	Citrus (6m x 6m)	Ha.	0.096	10.20	0.98	3.00	0.29	1.00	0.10	14.20	1.36
g	Apple (4m x 4m)	Ha	0.167		-		-		-	-	-
	<b>Sub Total - i</b>			<b>47.70</b>	<b>8.84</b>	<b>10.00</b>	<b>1.60</b>	<b>3.50</b>	<b>0.58</b>	<b>61.20</b>	<b>11.02</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	8.00	1.60	15.00	3.00	7.00	1.40	30.00	6.00
	<b>Sub Total - ii</b>			<b>8.00</b>	<b>1.60</b>	<b>15.00</b>	<b>3.00</b>	<b>7.00</b>	<b>1.40</b>	<b>30.00</b>	<b>6.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>55.70</b>	<b>10.44</b>	<b>25.00</b>	<b>4.60</b>	<b>10.50</b>	<b>1.98</b>	<b>91.20</b>	<b>17.02</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	20.00	0.66	-	-	-	-	20.00	0.66
ii	Guava (3m x 3m)	Ha.	0.0587	1.50	0.09	0.40	0.02	-	-	1.90	0.11
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.00	0.11	-	-	-	-	2.00	0.11
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	1.00	0.08	-	-	-	-	1.00	0.08
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>24.50</b>	<b>0.94</b>	<b>0.40</b>	<b>0.02</b>	<b>-</b>	<b>-</b>	<b>24.90</b>	<b>0.96</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	51.40	1.69	-	-	1.40	0.05	52.80	1.73
ii	Guava (3m x 3m)	Ha.	0.059	12.60	0.74	1.60	0.09	-	-	14.20	0.83
iii	Apple Ber (5m x 5m)	Ha.	0.028	2.40	0.07	-	-	-	-	2.40	0.07
iv	Pomegranate (5m x 3m)	Ha.	0.053	0.40	0.02	-	-	-	-	0.40	0.02
v	Citrus (6m x 6m)	Ha.	0.032	6.20	0.20	-	-	-	-	6.20	0.20
vi	Acid lime (6m x 6m)	Ha.	0.032	9.40	0.30	-	-	1.60	0.05	11.00	0.35
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	6.00	0.51	-	-	-	-	6.00	0.51
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>88.40</b>	<b>3.52</b>	<b>1.60</b>	<b>0.09</b>	<b>3.00</b>	<b>0.10</b>	<b>93.00</b>	<b>3.71</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>168.60</b>	<b>14.89</b>	<b>27.00</b>	<b>4.72</b>	<b>13.50</b>	<b>2.08</b>	<b>209.10</b>	<b>21.69</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	4.00	3.00	2.00	1.50	-	-	6.00	4.50
	<b>Sub Total - 4</b>			<b>4.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.50</b>	<b>-</b>	<b>-</b>	<b>6.00</b>	<b>4.50</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20	0.40	16.88		-		-	0.40	16.88
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	8.00	1.28	5.00	0.80	23.00	3.68
	<b>Sub Total -5</b>			<b>10.40</b>	<b>18.48</b>	<b>8.00</b>	<b>1.28</b>	<b>5.00</b>	<b>0.80</b>	<b>23.40</b>	<b>20.56</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Yadadri							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	2.00	2.00	1.00	1.00	3.00	3.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	6.00	0.90	3.00	0.45	9.00	1.35
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	5.00	3.15		-		-	5.00	3.15
c	SC & ST	No	0.630		-	3.00	1.89	2.00	1.26	5.00	3.15
<b>Sub Total - 6</b>				<b>12.00</b>	<b>6.85</b>	<b>11.00</b>	<b>4.79</b>	<b>6.00</b>	<b>2.71</b>	<b>29.00</b>	<b>14.35</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	-	-	-	-	-	-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	25.00	0.25	25.00	0.25	50.00	0.50
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>25.00</b>	<b>0.25</b>	<b>25.00</b>	<b>0.25</b>	<b>50.00</b>	<b>0.50</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>195.00</b>	<b>43.22</b>	<b>73.00</b>	<b>12.54</b>	<b>49.50</b>	<b>5.84</b>	<b>317.50</b>	<b>61.60</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls		-	1.85		-		-	-	1.85
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.85</b>
<b>GRAND TOTAL</b>				<b>195.00</b>	<b>45.07</b>	<b>73.00</b>	<b>12.54</b>	<b>49.50</b>	<b>5.84</b>	<b>317.50</b>	<b>63.45</b>



**MIDH-TS -ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Mahabubnagar							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	2.50	0.56	0.50	0.11		-	3.00	0.68
c	Mango (3m x 4m)	Ha	0.174		-		-		-	-	-
d	Guava (3m x 3m)	Ha.	0.176	15.00	2.64	3.00	0.53	2.00	0.35	20.00	3.52
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
g	Apple (4m x 4m)	Ha	0.167		-		-		-	-	-
	<b>Sub Total - i</b>			<b>17.50</b>	<b>3.20</b>	<b>3.50</b>	<b>0.64</b>	<b>2.00</b>	<b>0.35</b>	<b>23.00</b>	<b>4.20</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	5.00	1.00	10.00	2.00	-	-	15.00	3.00
	<b>Sub Total - ii</b>			<b>5.00</b>	<b>1.00</b>	<b>10.00</b>	<b>2.00</b>	<b>-</b>	<b>-</b>	<b>15.00</b>	<b>3.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>22.50</b>	<b>4.20</b>	<b>13.50</b>	<b>2.64</b>	<b>2.00</b>	<b>0.35</b>	<b>38.00</b>	<b>7.20</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	10.00	0.33	1.50	0.05	2.00	0.07	13.50	0.44
ii	Guava (3m x 3m)	Ha.	0.0587	5.80	0.34	2.00	0.12	0.40	0.02	8.20	0.48
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.00	0.11	1.00	0.05		-	3.00	0.16
iv	Citrus (6m x 6m)	Ha.	0.0320	4.00	0.13		-		-	4.00	0.13
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-		-		-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub Total - 2</b>			<b>21.80</b>	<b>0.90</b>	<b>4.50</b>	<b>0.22</b>	<b>2.40</b>	<b>0.09</b>	<b>28.70</b>	<b>1.21</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	8.60	0.28		-		-	8.60	0.28
ii	Guava (3m x 3m)	Ha.	0.059	12.80	0.75		-	3.20	0.19	16.00	0.94
iii	Apple Ber (5m x 5m)	Ha.	0.028		-		-		-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	7.80	0.25		-	1.00	0.03	8.80	0.28
vi	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub - Total - 3</b>			<b>29.20</b>	<b>1.28</b>	<b>-</b>	<b>-</b>	<b>4.20</b>	<b>0.22</b>	<b>33.40</b>	<b>1.50</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>73.50</b>	<b>6.39</b>	<b>18.00</b>	<b>2.86</b>	<b>8.60</b>	<b>0.66</b>	<b>100.10</b>	<b>9.91</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	10.00	7.50	4.00	3.00	2.00	1.50	16.00	12.00
	<b>Sub Total - 4</b>			<b>10.00</b>	<b>7.50</b>	<b>4.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.50</b>	<b>16.00</b>	<b>12.00</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20	0.40	16.88		-		-	0.40	16.88
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	8.00	1.28	6.00	0.96	24.00	3.84
	<b>Sub Total -5</b>			<b>10.40</b>	<b>18.48</b>	<b>8.00</b>	<b>1.28</b>	<b>6.00</b>	<b>0.96</b>	<b>24.40</b>	<b>20.72</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	-	-	-	-	-	-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Mahabubnagar							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	3.00	3.00		-		-	3.00	3.00
c	SC & ST	No	1.000		-	3.00	3.00	3.00	3.00	6.00	6.00
ii	Tractor/Power tiller (below 20 BHP) driven equipments)										
A	Sowing, planting, reaping and digging equipments(Brush Cutters)										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	2.00	0.30	1.00	0.15	3.00	0.45
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	6.00	3.78		-		-	6.00	3.78
c	SC & ST	No	0.630		-	2.00	1.26	1.00	0.63	3.00	1.89
<b>Sub Total - 6</b>				<b>13.00</b>	<b>7.73</b>	<b>7.00</b>	<b>4.56</b>	<b>5.00</b>	<b>3.78</b>	<b>25.00</b>	<b>16.07</b>
7	Technology Dessimination through Frontline Demonstrations										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	Human Resource Development										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	25.00	0.25	25.00	0.25	50.00	0.50
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>25.00</b>	<b>0.25</b>	<b>25.00</b>	<b>0.25</b>	<b>50.00</b>	<b>0.50</b>
9	Integrated Post Harvest Management										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>106.90</b>	<b>40.10</b>	<b>62.00</b>	<b>11.95</b>	<b>46.60</b>	<b>7.15</b>	<b>215.50</b>	<b>59.20</b>
10	Mission Management										
1	State & District Mission Offices - administrative expenses	Ls			-	1.78		-		-	1.78
2	Institutional Strengthening	Ls				-		-		-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00	1.00	1.20		-		-	1.00	1.20
<b>Sub Total (i+ii)</b>				<b>1.00</b>	<b>1.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.20</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>1.00</b>	<b>2.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>2.98</b>
<b>GRAND TOTAL</b>				<b>107.90</b>	<b>43.07</b>	<b>62.00</b>	<b>11.95</b>	<b>46.60</b>	<b>7.15</b>	<b>216.50</b>	<b>62.18</b>

**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Nagarkurnool							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	21.00	6.46	6.00	1.84	3.00	0.92	30.00	9.22
b	Papaya	Ha	0.225	12.00	2.70	2.00	0.45	2.00	0.45	16.00	3.60
c	Mango (3m x 4m)	Ha	0.174	11.00	1.91	1.00	0.17	1.00	0.17	13.00	2.26
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	2.00	0.35	1.00	0.18	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	16.00	2.56	3.00	0.48	1.00	0.16	20.00	3.20
f	Citrus (6m x 6m)	Ha.	0.096	2.00	0.19	-	-	-	-	2.00	0.19
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>69.00</b>	<b>15.05</b>	<b>14.00</b>	<b>3.30</b>	<b>8.00</b>	<b>1.88</b>	<b>91.00</b>	<b>20.24</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-		-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>69.00</b>	<b>15.05</b>	<b>14.00</b>	<b>3.30</b>	<b>8.00</b>	<b>1.88</b>	<b>91.00</b>	<b>20.24</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	50.00	1.64	5.00	0.16	3.80	0.12	58.80	1.93
ii	Guava (3m x 3m)	Ha.	0.0587	1.80	0.11	-	-	-	-	1.80	0.11
iii	Pomegranate (5m x 3m)	Ha.	0.0533	4.00	0.21	3.00	0.16	0.20	0.01	7.20	0.38
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>56.40</b>	<b>1.96</b>	<b>5.00</b>	<b>0.32</b>	<b>3.80</b>	<b>0.14</b>	<b>67.80</b>	<b>2.42</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	37.60	1.23	1.60	0.05	2.60	0.09	41.80	1.37
ii	Guava (3m x 3m)	Ha.	0.059	20.92	1.23	-	-	-	-	20.92	1.23
iii	Apple Ber (5m x 5m)	Ha.	0.028	7.80	0.22	-	-	-	-	7.80	0.22
iv	Pomegranate (5m x 3m)	Ha.	0.053	19.66	1.05	-	-	1.00	0.05	20.66	1.10
v	Citrus (6m x 6m)	Ha.	0.032	4.00	0.13	-	-	-	-	4.00	0.13
vi	Acid lime (6m x 6m)	Ha.	0.032	4.59	0.15	-	-	2.80	0.09	7.39	0.24
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	1.56	0.13	-	-	-	-	1.56	0.13
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	1.60	0.11	-	-	-	-	1.60	0.11
	<b>Sub - Total - 3</b>			<b>97.71</b>	<b>4.24</b>	<b>1.60</b>	<b>0.05</b>	<b>6.40</b>	<b>0.23</b>	<b>105.73</b>	<b>4.52</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>223.11</b>	<b>21.25</b>	<b>20.60</b>	<b>3.68</b>	<b>18.20</b>	<b>2.25</b>	<b>264.53</b>	<b>27.18</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	7.00	5.25	2.00	1.50	1.00	0.75	10.00	7.50
	<b>Sub Total - 4</b>			<b>7.00</b>	<b>5.25</b>	<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>	<b>10.00</b>	<b>7.50</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
	<b>Sub Total -5</b>			<b>15.00</b>	<b>2.40</b>	<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>30.00</b>	<b>4.80</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	Tractor upto 20 PTO HP										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Nagarkurnool							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	2.00	0.30	1.00	0.15	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	2.00	1.26		-		-	2.00	1.26
c	SC & ST	No	0.630		-	1.00	0.63	1.00	0.63	2.00	1.26
<b>Sub Total - 6</b>				<b>7.00</b>	<b>4.31</b>	<b>4.00</b>	<b>1.93</b>	<b>3.00</b>	<b>1.78</b>	<b>14.00</b>	<b>8.02</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	-	-	-	-	-	-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	25.00	0.25	35.00	0.35	60.00	0.60
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>25.00</b>	<b>0.25</b>	<b>35.00</b>	<b>0.35</b>	<b>60.00</b>	<b>0.60</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total 1 to 9</b>				<b>252.11</b>	<b>33.21</b>	<b>61.60</b>	<b>8.96</b>	<b>62.20</b>	<b>5.93</b>	<b>378.53</b>	<b>48.10</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls		-	1.44		-		-	-	1.44
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.44</b>
<b>GRAND TOTAL</b>				<b>252.11</b>	<b>34.66</b>	<b>61.60</b>	<b>8.96</b>	<b>62.20</b>	<b>5.93</b>	<b>378.53</b>	<b>49.54</b>

MIDH-TS -ANNUAL ACTION PLAN 2020-21

(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Wanaparthy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23	-	-	5.00	1.13
c	Mango (3m x 4m)	Ha	0.174	18.00	3.13	5.00	0.87	1.00	0.17	24.00	4.18
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	0.63	0.11	0.37	0.07	4.00	0.70
e	Pomegranate (5m x 3m)	Ha.	0.160	2.30	0.37	0.50	0.08	0.20	0.03	3.00	0.48
f	Citrus (6m x 6m)	Ha.	0.096	5.00	0.48	2.00	0.19	1.00	0.10	8.00	0.77
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>32.30</b>	<b>5.41</b>	<b>9.13</b>	<b>1.48</b>	<b>2.57</b>	<b>0.37</b>	<b>44.00</b>	<b>7.25</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	13.00	2.60	2.00	0.40	2.00	0.40	17.00	3.40
	<b>Sub Total - ii</b>			<b>13.00</b>	<b>2.60</b>	<b>2.00</b>	<b>0.40</b>	<b>2.00</b>	<b>0.40</b>	<b>17.00</b>	<b>3.40</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>45.30</b>	<b>8.01</b>	<b>11.13</b>	<b>1.88</b>	<b>4.57</b>	<b>0.77</b>	<b>61.00</b>	<b>10.65</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	69.80	2.29	13.00	0.43	3.00	0.10	85.80	2.81
ii	Guava (3m x 3m)	Ha.	0.0587	1.00	0.06		-		-	1.00	0.06
iii	Pomegranate (5m x 3m)	Ha.	0.0533	0.80	0.04		-		-	0.80	0.04
iv	Citrus (6m x 6m)	Ha.	0.0320	5.00	0.16	2.00	0.06		-	7.00	0.22
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-		-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	4.00	0.34		-		-	4.00	0.34
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub Total - 2</b>			<b>80.60</b>	<b>2.89</b>	<b>15.00</b>	<b>0.49</b>	<b>3.00</b>	<b>0.10</b>	<b>98.60</b>	<b>3.48</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	61.15	2.01	7.80	0.26	7.60	0.25	76.55	2.51
ii	Guava (3m x 3m)	Ha.	0.059	7.45	0.44	0.60	0.04		-	8.05	0.47
iii	Apple Ber (5m x 5m)	Ha.	0.028		-		-		-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053	0.80	0.04		-		-	0.80	0.04
v	Citrus (6m x 6m)	Ha.	0.032	17.18	0.55		-		-	17.18	0.55
vi	Acid lime (6m x 6m)	Ha.	0.032		-		-		-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub - Total - 3</b>			<b>86.58</b>	<b>3.04</b>	<b>8.40</b>	<b>0.29</b>	<b>7.60</b>	<b>0.25</b>	<b>102.58</b>	<b>3.58</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>212.48</b>	<b>13.93</b>	<b>34.53</b>	<b>2.66</b>	<b>15.17</b>	<b>1.11</b>	<b>262.18</b>	<b>17.71</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	5.00	3.75	2.00	1.50	1.00	0.75	8.00	6.00
	<b>Sub Total - 4</b>			<b>5.00</b>	<b>3.75</b>	<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>	<b>8.00</b>	<b>6.00</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	13.00	2.08	8.00	1.28	5.00	0.80	26.00	4.16
	<b>Sub Total -5</b>			<b>13.00</b>	<b>2.08</b>	<b>8.00</b>	<b>1.28</b>	<b>5.00</b>	<b>0.80</b>	<b>26.00</b>	<b>4.16</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750		-		-		-		-

S. No	Components	Unit	Subsidy in Lakhs	Wanaparthy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	2.00	0.30	1.00	0.15	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	3.00	1.89		-		-	3.00	1.89
c	SC & ST	No	0.630		-	1.00	0.63	1.00	0.63	2.00	1.26
<b>Sub Total - 6</b>				<b>8.00</b>	<b>4.34</b>	<b>4.00</b>	<b>1.93</b>	<b>3.00</b>	<b>1.78</b>	<b>15.00</b>	<b>8.05</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	1.00	2.75		-		-	1.00	2.75
<b>Sub Total - 7</b>				<b>1.00</b>	<b>2.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>2.75</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875	2.00	1.75	1.00	0.88	1.00	0.88	4.00	3.50
<b>Sub Total - 9</b>				<b>2.00</b>	<b>1.75</b>	<b>1.00</b>	<b>0.88</b>	<b>1.00</b>	<b>0.88</b>	<b>4.00</b>	<b>3.50</b>
<b>Total 1 to 9</b>				<b>241.48</b>	<b>28.60</b>	<b>79.53</b>	<b>8.54</b>	<b>50.17</b>	<b>5.57</b>	<b>371.18</b>	<b>42.72</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls		-	1.28		-		-	-	1.28
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.28</b>
<b>GRAND TOTAL</b>				<b>241.48</b>	<b>29.88</b>	<b>79.53</b>	<b>8.54</b>	<b>50.17</b>	<b>5.57</b>	<b>371.18</b>	<b>44.00</b>

**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Gadwal							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23	-	-	5.00	1.13
c	Mango (3m x 4m)	Ha	0.174	16.00	2.78	3.00	0.52	1.00	0.17	20.00	3.48
d	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	1.50	0.26	0.50	0.09	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	15.00	2.40	3.00	0.48	2.00	0.32	20.00	3.20
f	Citrus (6m x 6m)	Ha.	0.096	39.00	3.74	9.00	0.86	2.00	0.19	50.00	4.80
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>82.00</b>	<b>11.24</b>	<b>17.50</b>	<b>2.36</b>	<b>5.50</b>	<b>0.77</b>	<b>105.00</b>	<b>14.37</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-		-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>82.00</b>	<b>11.24</b>	<b>17.50</b>	<b>2.36</b>	<b>5.50</b>	<b>0.77</b>	<b>105.00</b>	<b>14.37</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	5.00	0.16	3.00	0.10	2.00	0.07	10.00	0.33
ii	Guava (3m x 3m)	Ha.	0.0587	-	-	2.40	0.14	-	-	2.40	0.14
iii	Pomegranate (5m x 3m)	Ha.	0.0533	4.00	0.21	1.00	0.05	1.50	0.08	6.50	0.35
iv	Citrus (6m x 6m)	Ha.	0.0320	18.95	0.61	4.45	0.14	2.60	0.08	26.00	0.83
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	5.65	0.38	-	-	-	-	5.65	0.38
	<b>Sub Total - 2</b>			<b>33.60</b>	<b>1.36</b>	<b>10.85</b>	<b>0.43</b>	<b>6.10</b>	<b>0.23</b>	<b>50.55</b>	<b>2.02</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	26.50	0.87	2.50	0.08	-	-	29.00	0.95
ii	Guava (3m x 3m)	Ha.	0.059	12.05	0.71	-	-	-	-	12.05	0.71
iii	Apple Ber (5m x 5m)	Ha.	0.028		-		-		-		-
iv	Pomegranate (5m x 3m)	Ha.	0.053	15.00	0.80	-	-	-	-	15.00	0.80
v	Citrus (6m x 6m)	Ha.	0.032	52.00	1.66	2.80	0.09	8.20	0.26	63.00	2.02
vi	Acid lime (6m x 6m)	Ha.	0.032	4.20	0.13	-	-	-	-	4.20	0.13
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-		-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	15.80	1.05	-	-	-	-	15.80	1.05
	<b>Sub - Total - 3</b>			<b>125.55</b>	<b>5.22</b>	<b>5.30</b>	<b>0.17</b>	<b>8.20</b>	<b>0.26</b>	<b>139.05</b>	<b>5.66</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>241.15</b>	<b>17.82</b>	<b>33.65</b>	<b>2.96</b>	<b>19.80</b>	<b>1.27</b>	<b>294.60</b>	<b>22.05</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	2.00	1.50	2.00	1.50	1.00	0.75	5.00	3.75
	<b>Sub Total - 4</b>			<b>2.00</b>	<b>1.50</b>	<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>	<b>5.00</b>	<b>3.75</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	10.00	1.60	5.00	0.80	30.00	4.80
	<b>Sub Total -5</b>			<b>15.00</b>	<b>2.40</b>	<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>30.00</b>	<b>4.80</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	Tractor upto 20 PTO HP										
a	General	No	0.750	1.00	0.75					1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Gadwal							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	1.00	1.00		-		-	1.00	1.00
c	SC & ST	No	1.000		-		-		-	-	-
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	3.00	0.36		-		-	3.00	0.36
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	2.00	0.30	2.00	0.30	4.00	0.60
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	2.00	1.26		-		-	2.00	1.26
c	SC & ST	No	0.630		-	1.00	0.63		-	1.00	0.63
<b>Sub Total - 6</b>				<b>10.00</b>	<b>3.82</b>	<b>3.00</b>	<b>0.93</b>	<b>2.00</b>	<b>0.30</b>	<b>15.00</b>	<b>5.05</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	25.00	0.25	25.00	0.25	50.00	0.50
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>25.00</b>	<b>0.25</b>	<b>25.00</b>	<b>0.25</b>	<b>50.00</b>	<b>0.50</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875	4.00	3.50	1.00	0.88	1.00	0.88	6.00	5.25
<b>Sub Total - 9</b>				<b>4.00</b>	<b>3.50</b>	<b>1.00</b>	<b>0.88</b>	<b>1.00</b>	<b>0.88</b>	<b>6.00</b>	<b>5.25</b>
<b>Total 1 to 9</b>				<b>272.15</b>	<b>29.04</b>	<b>74.65</b>	<b>8.12</b>	<b>53.80</b>	<b>4.24</b>	<b>400.60</b>	<b>41.40</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	1.24			-		1.24
2	Institutional Strengthening	Ls			-				-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-				-		-
ii	District Level	No	2.00		-				-		-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-				-		-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.24</b>
<b>GRAND TOTAL</b>				<b>272.15</b>	<b>30.28</b>	<b>74.65</b>	<b>8.12</b>	<b>53.80</b>	<b>4.24</b>	<b>400.60</b>	<b>42.64</b>



**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Narayanpet							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	4.00	1.23	1.00	0.31		-	5.00	1.54
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23		-	5.00	1.13
c	Mango (3m x 4m)	Ha	0.174	13.00	2.26	1.00	0.17	1.00	0.17	15.00	2.61
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	2.00	0.35	1.00	0.18	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160	8.00	1.28	2.00	0.32		-	10.00	1.60
f	Citrus (6m x 6m)	Ha.	0.096	24.00	2.30	5.00	0.48	1.00	0.10	30.00	2.88
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>60.00</b>	<b>9.21</b>	<b>12.00</b>	<b>1.86</b>	<b>3.00</b>	<b>0.45</b>	<b>75.00</b>	<b>11.51</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200		-		-		-		-
	<b>Sub Total - ii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>60.00</b>	<b>9.21</b>	<b>12.00</b>	<b>1.86</b>	<b>3.00</b>	<b>0.45</b>	<b>75.00</b>	<b>11.51</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	10.00	0.33		-	3.00	0.10	13.00	0.43
ii	Guava (3m x 3m)	Ha.	0.0587	1.00	0.06	0.90	0.05		-	1.90	0.11
iii	Pomegranate (5m x 3m)	Ha.	0.0533	3.00	0.16	0.80	0.04		-	3.80	0.20
iv	Citrus (6m x 6m)	Ha.	0.0320	4.00	0.13	3.00	0.10	1.00	0.03	8.00	0.26
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-		-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848		-		-		-		-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	2.00	0.13		-		-	2.00	0.13
	<b>Sub Total - 2</b>			<b>20.00</b>	<b>0.81</b>	<b>4.70</b>	<b>0.19</b>	<b>4.00</b>	<b>0.13</b>	<b>28.70</b>	<b>1.13</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
ii	Guava (3m x 3m)	Ha.	0.059	17.20	1.01		-		-	17.20	1.01
iii	Apple Ber (5m x 5m)	Ha.	0.028	0.80	0.02		-		-	0.80	0.02
iv	Pomegranate (5m x 3m)	Ha.	0.053	15.20	0.81		-		-	15.20	0.81
v	Citrus (6m x 6m)	Ha.	0.032	26.20	0.84	4.00	0.13		-	30.20	0.97
vi	Acid lime (6m x 6m)	Ha.	0.032		-		-		-		-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085		-		-		-		-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	10.90	0.72	3.20	0.21		-	14.10	0.94
	<b>Sub - Total - 3</b>			<b>70.30</b>	<b>3.40</b>	<b>7.20</b>	<b>0.34</b>	<b>-</b>	<b>-</b>	<b>77.50</b>	<b>3.74</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>150.30</b>	<b>13.42</b>	<b>23.90</b>	<b>2.39</b>	<b>7.00</b>	<b>0.58</b>	<b>181.20</b>	<b>16.39</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	4.00	3.00	2.00	1.50	1.00	0.75	7.00	5.25
	<b>Sub Total - 4</b>			<b>4.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.50</b>	<b>1.00</b>	<b>0.75</b>	<b>7.00</b>	<b>5.25</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	5.00	0.80		-	15.00	2.40
	<b>Sub Total -5</b>			<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>-</b>	<b>-</b>	<b>15.00</b>	<b>2.40</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Narayanpet							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	2.00	2.00		-		-	2.00	2.00
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	1.00	0.15	1.00	0.15	2.00	0.30
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-	1.00	0.63	1.00	0.63	2.00	1.26
<b>Sub Total - 6</b>				<b>7.00</b>	<b>4.18</b>	<b>3.00</b>	<b>1.78</b>	<b>3.00</b>	<b>1.78</b>	<b>13.00</b>	<b>7.74</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	25.00	0.25	25.00	0.25	50.00	0.50
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>25.00</b>	<b>0.25</b>	<b>25.00</b>	<b>0.25</b>	<b>50.00</b>	<b>0.50</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875	3.00	2.63	1.00	0.88		-	4.00	3.50
<b>Sub Total - 9</b>				<b>3.00</b>	<b>2.63</b>	<b>1.00</b>	<b>0.88</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>3.50</b>
<b>Total 1 to 9</b>				<b>174.30</b>	<b>24.82</b>	<b>59.90</b>	<b>7.60</b>	<b>36.00</b>	<b>3.36</b>	<b>270.20</b>	<b>35.78</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	1.07			-		1.07
2	Institutional Strengthening	Ls			-				-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>1.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.07</b>
<b>GRAND TOTAL</b>				<b>174.30</b>	<b>25.90</b>	<b>59.90</b>	<b>7.60</b>	<b>36.00</b>	<b>3.36</b>	<b>270.20</b>	<b>36.85</b>

**MIDH-TS -ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Vikarabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	55.00	16.91	8.00	2.46	7.00	2.15	70.00	21.52
b	Papaya	Ha	0.225	22.00	4.95	5.00	1.13	3.00	0.68	30.00	6.75
c	Mango (3m x 4m)	Ha	0.174	31.00	5.39	6.00	1.04	3.00	0.52	40.00	6.96
d	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	1.50	0.26	1.00	0.18	10.00	1.76
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>115.50</b>	<b>28.57</b>	<b>20.50</b>	<b>4.89</b>	<b>14.00</b>	<b>3.52</b>	<b>150.00</b>	<b>36.99</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	72.00	14.40	66.00	13.20	22.00	4.40	160.00	32.00
	<b>Sub Total - ii</b>			<b>72.00</b>	<b>14.40</b>	<b>66.00</b>	<b>13.20</b>	<b>22.00</b>	<b>4.40</b>	<b>160.00</b>	<b>32.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>				-		-		-		-
	<b>Sub Total of 1</b>			<b>187.50</b>	<b>42.97</b>	<b>86.50</b>	<b>18.09</b>	<b>36.00</b>	<b>7.92</b>	<b>310.00</b>	<b>68.99</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	30.50	1.00	8.00	0.26	4.80	0.16	43.30	1.42
ii	Guava (3m x 3m)	Ha.	0.0587	1.20	0.07	-	-	-	-	1.20	0.07
iii	Pomegranate (5m x 3m)	Ha.	0.0533	2.00	0.11	-	-	-	-	2.00	0.11
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	1.00	0.08	-	-	-	-	1.00	0.08
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>34.70</b>	<b>1.26</b>	<b>8.00</b>	<b>0.26</b>	<b>4.80</b>	<b>0.16</b>	<b>47.50</b>	<b>1.68</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	46.70	1.53	4.00	0.13	1.40	0.05	52.10	1.71
ii	Guava (3m x 3m)	Ha.	0.059	14.50	0.85	2.20	0.13	0.30	0.02	17.00	1.00
iii	Apple Ber (5m x 5m)	Ha.	0.028	1.20	0.03	-	-	-	-	1.20	0.03
iv	Pomegranate (5m x 3m)	Ha.	0.053	3.80	0.20	-	-	-	-	3.80	0.20
v	Citrus (6m x 6m)	Ha.	0.032	5.50	0.18	-	-	-	-	5.50	0.18
vi	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	3.80	0.32	-	-	-	-	3.80	0.32
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	2.00	0.13	-	-	2.00	0.13
	<b>Sub - Total - 3</b>			<b>75.50</b>	<b>3.12</b>	<b>8.20</b>	<b>0.39</b>	<b>1.70</b>	<b>0.06</b>	<b>85.40</b>	<b>3.57</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>297.70</b>	<b>47.35</b>	<b>102.70</b>	<b>18.75</b>	<b>42.50</b>	<b>8.15</b>	<b>442.90</b>	<b>74.24</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	4.00	3.00	1.00	0.75	1.00	0.75	6.00	4.50
	<b>Sub Total - 4</b>			<b>4.00</b>	<b>3.00</b>	<b>1.00</b>	<b>0.75</b>	<b>1.00</b>	<b>0.75</b>	<b>6.00</b>	<b>4.50</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50	0.40	14.20		-		-	0.40	14.20
iii	Plastic Mulching	Ha.	0.16	20.00	3.20	15.00	2.40	9.00	1.44	44.00	7.04
	<b>Sub Total -5</b>			<b>20.40</b>	<b>17.40</b>	<b>15.00</b>	<b>2.40</b>	<b>9.00</b>	<b>1.44</b>	<b>44.40</b>	<b>21.24</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	1.00	0.75		-		-	1.00	0.75

S. No	Components	Unit	Subsidy in Lakhs	Vikarabad							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	3.00	3.00		-		-	3.00	3.00
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	2.00	0.30	1.00	0.15	3.00	0.45
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	2.00	1.26		-		-	2.00	1.26
c	SC & ST	No	0.630		-	1.00	0.63		-	1.00	0.63
<b>Sub Total - 6</b>				<b>9.00</b>	<b>5.46</b>	<b>4.00</b>	<b>1.93</b>	<b>2.00</b>	<b>1.15</b>	<b>15.00</b>	<b>8.54</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
6	Low cost onion storage structures (25 MT)	No	0.875	6.00	5.25	2.00	1.75	1.00	0.88	9.00	7.88
<b>Sub Total - 9</b>				<b>6.00</b>	<b>5.25</b>	<b>2.00</b>	<b>1.75</b>	<b>1.00</b>	<b>0.88</b>	<b>9.00</b>	<b>7.88</b>
<b>Total 1 to 9</b>				<b>337.10</b>	<b>78.46</b>	<b>154.70</b>	<b>25.88</b>	<b>80.50</b>	<b>12.61</b>	<b>572.30</b>	<b>116.95</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	3.51		-		-	3.51
2	Institutional Strengthening	Ls				-		-		-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>3.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.51</b>
<b>GRAND TOTAL</b>				<b>337.10</b>	<b>81.97</b>	<b>154.70</b>	<b>25.88</b>	<b>80.50</b>	<b>12.61</b>	<b>572.30</b>	<b>120.46</b>

**MIDH-TS - ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Rangareddy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	5.00	1.54		-		-	5.00	1.54
b	Papaya	Ha	0.225	24.00	5.40	5.00	1.13	1.00	0.23	30.00	6.75
c	Mango (3m x 4m)	Ha	0.174	8.50	1.48	1.50	0.26		-	10.00	1.74
d	Guava (3m x 3m)	Ha.	0.176	20.00	3.52	4.00	0.70	1.00	0.18	25.00	4.40
e	Pomegranate (5m x 3m)	Ha.	0.160	8.00	1.28	1.00	0.16	1.00	0.16	10.00	1.60
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
g	Apple (4m x 4m)	Ha	0.167		-		-		-	-	-
	<b>Sub Total - i</b>			<b>65.50</b>	<b>13.22</b>	<b>11.50</b>	<b>2.25</b>	<b>3.00</b>	<b>0.56</b>	<b>80.00</b>	<b>16.03</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	15.00	3.00	15.00	3.00	10.00	2.00	40.00	8.00
	<b>Sub Total - ii</b>			<b>15.00</b>	<b>3.00</b>	<b>15.00</b>	<b>3.00</b>	<b>10.00</b>	<b>2.00</b>	<b>40.00</b>	<b>8.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-	-	-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>80.50</b>	<b>16.22</b>	<b>26.50</b>	<b>5.25</b>	<b>13.00</b>	<b>2.56</b>	<b>120.00</b>	<b>24.03</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	25.80	0.85	1.20	0.04	3.90	0.13	30.90	1.01
ii	Guava (3m x 3m)	Ha.	0.0587	3.00	0.18	0.60	0.04	1.00	0.06	4.60	0.27
iii	Pomegranate (5m x 3m)	Ha.	0.0533	1.60	0.09		-		-	1.60	0.09
iv	Citrus (6m x 6m)	Ha.	0.0320		-		-		-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320		-		-		-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	0.80	0.07		-		-	0.80	0.07
vii	Fig (2.5m x 2.5m)	Ha.	0.0664		-		-		-	-	-
	<b>Sub Total - 2</b>			<b>31.20</b>	<b>1.18</b>	<b>1.80</b>	<b>0.07</b>	<b>4.90</b>	<b>0.19</b>	<b>37.90</b>	<b>1.44</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	38.40	1.26	2.40	0.08	5.00	0.16	45.80	1.50
ii	Guava (3m x 3m)	Ha.	0.059	31.40	1.84		-	3.60	0.21	35.00	2.05
iii	Apple Ber (5m x 5m)	Ha.	0.028	2.20	0.06		-	1.20	0.03	3.40	0.10
iv	Pomegranate (5m x 3m)	Ha.	0.053	6.40	0.34		-		-	6.40	0.34
v	Citrus (6m x 6m)	Ha.	0.032		-		-		-	-	-
vi	Acid lime (6m x 6m)	Ha.	0.032	4.00	0.13		-		-	4.00	0.13
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	2.00	0.17		-		-	2.00	0.17
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	0.40	0.03		-		-	0.40	0.03
	<b>Sub - Total - 3</b>			<b>84.80</b>	<b>3.83</b>	<b>2.40</b>	<b>0.08</b>	<b>9.80</b>	<b>0.41</b>	<b>97.00</b>	<b>4.32</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>196.50</b>	<b>21.22</b>	<b>30.70</b>	<b>5.40</b>	<b>27.70</b>	<b>3.16</b>	<b>254.90</b>	<b>29.78</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	15.00	11.25	7.00	5.25	2.00	1.50	24.00	18.00
	<b>Sub Total - 4</b>			<b>15.00</b>	<b>11.25</b>	<b>7.00</b>	<b>5.25</b>	<b>2.00</b>	<b>1.50</b>	<b>24.00</b>	<b>18.00</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20	1.80	75.96	0.40	16.88		-	2.20	92.84
ii	Construction of Shade net Houses	Ha	35.50	1.20	42.60	0.40	14.20	0.40	14.20	2.00	71.00
iii	Plastic Mulching	Ha.	0.16	30.00	4.80	19.00	3.04	5.00	0.80	54.00	8.64
	<b>Sub Total -5</b>			<b>33.00</b>	<b>123.36</b>	<b>19.80</b>	<b>34.12</b>	<b>5.40</b>	<b>15.00</b>	<b>58.20</b>	<b>172.48</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
<b>i</b>	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	2.00	1.50		-		-	2.00	1.50

S. No	Components	Unit	Subsidy in Lakhs	Rangareddy							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	3.00	3.00		-		-	3.00	3.00
c	SC & ST	No	1.000		-	1.00	1.00	1.00	1.00	2.00	2.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	2.00	0.30		-	2.00	0.30
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	3.00	1.89		-		-	3.00	1.89
c	SC & ST	No	0.630		-	2.00	1.26		-	2.00	1.26
	<b>Sub Total - 6</b>			<b>12.00</b>	<b>6.96</b>	<b>5.00</b>	<b>2.56</b>	<b>1.00</b>	<b>1.00</b>	<b>18.00</b>	<b>10.52</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	1.00	2.75		-		-	1.00	2.75
	<b>Sub Total - 7</b>			<b>1.00</b>	<b>2.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>2.75</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	30.00	0.30	25.00	0.25	55.00	0.55
	<b>Sub Total - 8</b>			<b>-</b>	<b>-</b>	<b>30.00</b>	<b>0.30</b>	<b>25.00</b>	<b>0.25</b>	<b>55.00</b>	<b>0.55</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50	1.00	17.50		-		-	1.00	17.50
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	2.00	280.00	1.00	80.00		60.00	3.00	420.00
3	Cold rooms (Staging)	No	5.250	1.00	5.25	1.00	5.25		-	2.00	10.50
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750	1.00	8.75		-		-	1.00	8.75
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	<b>Sub Total - 9</b>			<b>5.00</b>	<b>311.50</b>	<b>2.00</b>	<b>85.25</b>	<b>-</b>	<b>60.00</b>	<b>7.00</b>	<b>456.75</b>
	<b>Total 1 to 9</b>			<b>262.50</b>	<b>477.04</b>	<b>94.50</b>	<b>132.88</b>	<b>61.10</b>	<b>80.91</b>	<b>418.10</b>	<b>690.83</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls		-	20.72		-		-	-	20.72
2	Institutional Strengthening	Ls			-		-		-	-	-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
	<b>Sub Total (i+ii)</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
	<b>Sub Total - 10</b>			<b>0.00</b>	<b>20.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.72</b>
	<b>GRAND TOTAL</b>			<b>262.50</b>	<b>497.76</b>	<b>94.50</b>	<b>132.88</b>	<b>61.10</b>	<b>80.91</b>	<b>418.10</b>	<b>711.55</b>

**MIDH-TS -ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Medchal							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23	-	-	5.00	1.13
c	Mango (3m x 4m)	Ha	0.174	4.00	0.70	1.00	0.17	-	-	5.00	0.87
d	Guava (3m x 3m)	Ha.	0.176	6.00	1.06	1.00	0.18	1.00	0.18	8.00	1.41
e	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
f	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
g	Apple (4m x 4m)	Ha	0.167		-		-		-		-
	<b>Sub Total - i</b>			<b>14.00</b>	<b>2.65</b>	<b>3.00</b>	<b>0.57</b>	<b>1.00</b>	<b>0.18</b>	<b>18.00</b>	<b>3.40</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	25.00	5.00	10.00	2.00	10.00	2.00	45.00	9.00
	<b>Sub Total - ii</b>			<b>25.00</b>	<b>5.00</b>	<b>10.00</b>	<b>2.00</b>	<b>10.00</b>	<b>2.00</b>	<b>45.00</b>	<b>9.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120		-		-		-		-
	<b>Sub Total - iii</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Sub Total of 1</b>			<b>39.00</b>	<b>7.65</b>	<b>13.00</b>	<b>2.57</b>	<b>11.00</b>	<b>2.18</b>	<b>63.00</b>	<b>12.40</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	5.00	0.16	-	-	-	-	5.00	0.16
ii	Guava (3m x 3m)	Ha.	0.0587	1.00	0.06	0.40	0.02	-	-	1.40	0.08
iii	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			<b>6.00</b>	<b>0.22</b>	<b>0.40</b>	<b>0.02</b>	<b>-</b>	<b>-</b>	<b>6.40</b>	<b>0.25</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	3.60	0.12	-	-	-	-	3.60	0.12
ii	Guava (3m x 3m)	Ha.	0.059	19.60	1.15	-	-	-	-	19.60	1.15
iii	Apple Ber (5m x 5m)	Ha.	0.028	-	-	-	-	-	-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053	1.80	0.10	-	-	-	-	1.80	0.10
v	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vi	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			<b>25.00</b>	<b>1.36</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25.00</b>	<b>1.36</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>70.00</b>	<b>9.24</b>	<b>13.40</b>	<b>2.60</b>	<b>11.00</b>	<b>2.18</b>	<b>94.40</b>	<b>14.01</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	3.00	2.25	1.00	0.75	-	-	4.00	3.00
	<b>Sub Total - 4</b>			<b>3.00</b>	<b>2.25</b>	<b>1.00</b>	<b>0.75</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>3.00</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	17.00	2.72	10.00	1.60	5.00	0.80	32.00	5.12
	<b>Sub Total -5</b>			<b>17.00</b>	<b>2.72</b>	<b>10.00</b>	<b>1.60</b>	<b>5.00</b>	<b>0.80</b>	<b>32.00</b>	<b>5.12</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750		-		-		-		-

S. No	Components	Unit	Subsidy in Lakhs	Medchal							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000		-		-		-	-	-
c	SC & ST	No	1.000		-		-		-	-	-
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-	1.00	0.15		-	1.00	0.15
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-		-		-	-	-
<b>Sub Total - 6</b>				<b>3.00</b>	<b>0.93</b>	<b>1.00</b>	<b>0.15</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>1.08</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75		-		-		-	-	-
<b>Sub Total - 7</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010		-	25.00	0.25	25.00	0.25	50.00	0.50
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>25.00</b>	<b>0.25</b>	<b>25.00</b>	<b>0.25</b>	<b>50.00</b>	<b>0.50</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50		-		-		-	-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
3	Cold rooms (Staging)	No	5.250		-		-		-	-	-
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
5	Pre-Cooling Unit (6 MTs)	No	8.750	1.00	8.75		-		-	1.00	8.75
6	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
<b>Sub Total - 9</b>				<b>1.00</b>	<b>8.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>8.75</b>
<b>Total 1 to 9</b>				<b>94.00</b>	<b>23.89</b>	<b>50.40</b>	<b>5.35</b>	<b>41.00</b>	<b>3.23</b>	<b>185.40</b>	<b>32.46</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls			-	0.97			-		0.97
2	Institutional Strengthening	Ls			-				-		-
3	Seminars, Conferences, workshops, etc.,										
i	State Level		3.00		-		-		-	-	-
ii	District Level	No	2.00		-		-		-	-	-
<b>Sub Total (i+ii)</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-	-	-
<b>Sub Total - 10</b>				<b>0.00</b>	<b>0.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.97</b>
<b>GRAND TOTAL</b>				<b>94.00</b>	<b>24.86</b>	<b>50.40</b>	<b>5.35</b>	<b>41.00</b>	<b>3.23</b>	<b>185.40</b>	<b>33.44</b>



**MIDH-TS -ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	HEAD OFFICE							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha	0.225	-	-	-	-	-	-	-	-
c	Mango (3m x 4m)	Ha	0.174	-	-	-	-	-	-	-	-
d	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
e	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
g	Apple (4m x 4m)	Ha	0.167	-	-	-	-	-	-	-	-
	<b>Sub Total - i</b>			-	-	-	-	-	-	-	-
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	-	-	-	-	-	-	-	-
	<b>Sub Total - ii</b>			-	-	-	-	-	-	-	-
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	-	-	-	-	-	-	-	-
	<b>Sub Total - iii</b>			-	-	-	-	-	-	-	-
	<b>Sub Total of 1</b>			-	-	-	-	-	-	-	-
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	-	-
ii	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	-
iii	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
iv	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
v	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub Total - 2</b>			-	-	-	-	-	-	-	-
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	-	-	-	-	-	-	-	-
ii	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
iii	Apple Ber (5m x 5m)	Ha.	0.028	-	-	-	-	-	-	-	-
iv	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
v	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vi	Acid lime (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	-	-	-	-	-	-	-	-
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	<b>Sub - Total - 3</b>			-	-	-	-	-	-	-	-
	<b>Total of 1st, 2nd and 3rd year</b>			-	-	-	-	-	-	-	-
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
	<b>Sub Total - 4</b>			-	-	-	-	-	-	-	-
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	-	-	-	-	-	-	-	-
	<b>Sub Total -5</b>			-	-	-	-	-	-	-	-
<b>6</b>	<b>Horticulture Mechanization</b>										
i	<b>Tractor upto 20 PTO HP</b>										
a	General	No	0.750	-	-	-	-	-	-	-	-

S. No	Components	Unit	Subsidy in Lakhs	HEAD OFFICE									
				Gen		SCSP		TSP		TOTAL			
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs		
b	S F / MF	No	1.000		-		-		-		-		-
c	SC & ST	No	1.000		-		-		-		-		-
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>												
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>												
a	General	No	0.120		-		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-		-
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>												
a	General	No	0.500		-		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-		-
<b>Sub Total - 6</b>					-		-		-		-		-
7	<b>Technology Dessimination through Frontline Demonstrations</b>												
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat		Ha.	2.75		-		-		-		-	-
<b>Sub Total - 7</b>					-		-		-		-		-
8	<b>Human Resource Development</b>												
i	Training to farmers within the state (@ Rs. 1000/- per participant)		No.	0.010		-		-		-		-	-
<b>Sub Total - 8</b>					-		-		-		-		-
9	<b>Integrated Post Harvest Management</b>												
1	Integrated Pack Houses		No	17.50		-		-		-		-	-
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone		No	140.00		-		-		-		-	-
3	Cold rooms (Staging)		No	5.250		-		-		-		-	-
4	Ripening chambers (Max. Rs.35000 per MT)		No	35.00		-		-		-		-	-
5	Pre-Cooling Unit (6 MTs)		No	8.750		-		-		-		-	-
6	Low cost onion storage structures (25 MT)		No	0.875		-		-		-		-	-
<b>Sub Total - 9</b>					-		-		-		-		-
<b>Total 1 to 9</b>					-		-		-		-		-
10	<b>Mission Management</b>												
1	State & District Mission Offices - administrative expenses		Ls			-	58.93		-		-		58.93
2	Institutional Strengthening		Ls				5.00		-		-		5.00
3	Seminars, Conferences, workshops, etc.,												
i	State Level			3.00	2.00	6.00				-		2.00	6.00
ii	District Level		No	2.00	1.00	1.20				-		1.00	1.20
<b>Sub Total (i+ii)</b>					<b>3.00</b>	<b>7.20</b>				<b>-</b>		<b>3.00</b>	<b>7.20</b>
4	Printing of literature, advertisements etc.,		No	0.40	5.00	2.00				-		5.00	2.00
<b>Sub Total - 10</b>					<b>8.00</b>	<b>73.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>73.13</b>
<b>GRAND TOTAL</b>					<b>8.00</b>	<b>73.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>73.13</b>	

**MIDH-TS -ANNUAL ACTION PLAN 2020-21**  
(Revised)

S. No	Components	Unit	Subsidy in Lakhs	Telangana							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
<b>1</b>	<b>Establishment of New gardens (without integration)</b>										
<b>i</b>	<b>Fruit Crops</b>										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	335.50	103.13	73.40	22.56	41.10	12.63	450.00	138.33
b	Papaya	Ha	0.225	340.70	76.66	72.30	16.27	37.00	8.33	450.00	101.25
c	Mango (3m x 4m)	Ha	0.174	231.00	40.18	46.00	8.00	23.00	4.00	300.00	52.19
d	Guava (3m x 3m)	Ha.	0.176	218.70	38.49	49.93	8.79	31.37	5.52	300.00	52.80
e	Pomegranate (5m x 3m)	Ha.	0.160	78.30	12.53	14.50	2.32	7.20	1.15	100.00	16.00
f	Citrus (6m x 6m)	Ha.	0.096	150.20	14.42	35.80	3.44	14.00	1.34	200.00	19.20
g	Apple (4m x 4m)	Ha	0.167	8.00	1.33	-	-	-	-	8.00	1.33
	<b>Sub Total - i</b>			<b>1,362.40</b>	<b>286.75</b>	<b>291.93</b>	<b>61.38</b>	<b>153.67</b>	<b>32.98</b>	<b>1,808.0</b>	<b>381.11</b>
<b>ii</b>	<b>Vegetables</b>										
a	Vegetable seedlings	Ha	0.200	300.00	60.00	277.00	55.40	118.00	23.60	695.00	139.00
	<b>Sub Total - ii</b>			<b>300.00</b>	<b>60.00</b>	<b>277.00</b>	<b>55.40</b>	<b>118.00</b>	<b>23.60</b>	<b>695.00</b>	<b>139.00</b>
<b>iii</b>	<b>Spices</b>										
b	Coriander	Ha	0.120	137.00	16.44	36.00	4.32	27.00	3.24	200.00	24.00
	<b>Sub Total - iii</b>			<b>137.00</b>	<b>16.44</b>	<b>36.00</b>	<b>4.32</b>	<b>27.00</b>	<b>3.24</b>	<b>200.00</b>	<b>24.00</b>
	<b>Sub Total of 1</b>			<b>1,799.40</b>	<b>363.19</b>	<b>604.93</b>	<b>121.10</b>	<b>298.67</b>	<b>59.82</b>	<b>2,703.0</b>	<b>544.11</b>
<b>2</b>	<b>II Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.0328	413.83	13.57	53.12	1.74	33.05	1.08	500.00	16.40
ii	Guava (3m x 3m)	Ha.	0.0587	115.45	6.77	10.85	0.64	13.70	0.80	140.00	8.21
iii	Pomegranate (5m x 3m)	Ha.	0.0533	35.10	1.87	10.30	0.55	4.60	0.25	50.00	2.67
iv	Citrus (6m x 6m)	Ha.	0.0320	78.35	2.50	14.85	0.48	6.00	0.19	99.20	3.17
v	Acid lime (6m x 6m)	Ha.	0.0320	27.05	0.87	3.05	0.10	5.30	0.17	35.40	1.14
vi	Custard apple (2.5 x 2.5m)	Ha.	0.0848	30.30	2.57	7.10	0.60	3.40	0.29	40.80	3.46
vii	Fig (2.5m x 2.5m)	Ha.	0.0664	15.00	1.00	-	-	-	-	15.00	1.00
	<b>Sub Total - 2</b>			<b>715.08</b>	<b>29.16</b>	<b>99.27</b>	<b>4.10</b>	<b>66.05</b>	<b>2.78</b>	<b>880.40</b>	<b>36.05</b>
<b>3</b>	<b>III Yr Maintenance</b>										
i	Mango (5m x 5m)	Ha.	0.033	597.39	19.60	29.50	0.97	32.71	1.07	659.60	21.64
ii	Guava (3m x 3m)	Ha.	0.059	362.88	21.28	10.59	0.62	31.83	1.87	405.30	23.77
iii	Apple Ber (5m x 5m)	Ha.	0.028	48.77	1.37	2.60	0.07	5.40	0.15	56.77	1.59
iv	Pomegranate (5m x 3m)	Ha.	0.053	99.08	5.28	4.20	0.22	3.00	0.16	106.28	5.67
v	Citrus (6m x 6m)	Ha.	0.032	213.81	6.84	20.60	0.66	12.94	0.41	247.35	7.92
vi	Acid lime (6m x 6m)	Ha.	0.032	139.58	4.47	3.20	0.10	5.12	0.16	147.90	4.73
vii	Custard apple (2.5 x 2.5m)	Ha.	0.085	53.60	4.55	1.20	0.10	2.50	0.21	57.30	4.86
viii	Fig (2.5m x 2.5m)	Ha.	0.0664	33.30	2.21	5.20	0.35	-	-	38.50	2.56
	<b>Sub - Total - 3</b>			<b>1,548.41</b>	<b>65.60</b>	<b>77.09</b>	<b>3.09</b>	<b>93.50</b>	<b>4.04</b>	<b>1,719.0</b>	<b>72.74</b>
	<b>Total of 1st, 2nd and 3rd year</b>			<b>4,062.89</b>	<b>457.95</b>	<b>781.29</b>	<b>128.30</b>	<b>458.22</b>	<b>66.64</b>	<b>5,302.4</b>	<b>652.89</b>
<b>4</b>	<b>Creation of Water Resources</b>										
i	Individual Farm Ponds	No	0.750	110.00	82.50	42.00	31.50	20.00	15.00	172.00	129.00
	<b>Sub Total - 4</b>			<b>110.00</b>	<b>82.50</b>	<b>42.00</b>	<b>31.50</b>	<b>20.00</b>	<b>15.00</b>	<b>172.00</b>	<b>129.00</b>
<b>5</b>	<b>Protected Cultivation</b>										
i	Construction of Naturally ventilated poly houses	Ha	42.20	2.60	109.72	0.40	16.88	-	-	3.00	126.60
ii	Construction of Shade net Houses	Ha	35.50	3.00	106.50	0.60	21.30	0.40	14.20	4.00	142.00
iii	Plastic Mulching	Ha.	0.16	533.00	85.28	266.00	42.56	201.00	32.16	1,000.0	160.00
	<b>Sub Total -5</b>			<b>538.60</b>	<b>301.50</b>	<b>267.00</b>	<b>80.74</b>	<b>201.40</b>	<b>46.36</b>	<b>1,007.0</b>	<b>428.60</b>
<b>6</b>	<b>Horticulture Mechanization</b>										
i	Tractor upto 20 PTO HP										
a	General	No	0.750	20.00	15.00	-	-	-	-	20.00	15.00

S. No	Components	Unit	Subsidy in Lakhs	Telangana							
				Gen		SCSP		TSP		TOTAL	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
b	S F / MF	No	1.000	51.00	51.00	-	-	-	-	51.00	51.00
c	SC & ST	No	1.000	-	-	27.00	27.00	23.00	23.00	50.00	50.00
ii	<b>Tractor/Power tiller (below 20 BHP) driven equipments)</b>										
A	<b>Sowing, planting, reaping and digging equipments(Brush Cutters)</b>										
a	General	No	0.120	38.00	4.56	-	-	-	-	38.00	4.56
b	S F / MF	No	0.150	80.00	12.00	-	-	-	-	80.00	12.00
c	SC & ST	No	0.150	-	-	50.00	7.50	30.00	4.50	80.00	12.00
ii	<b>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</b>										
a	General	No	0.500	25.00	12.50	-	-	-	-	25.00	12.50
b	S F / MF	No	0.630	50.00	31.50	-	-	-	-	50.00	31.50
c	SC & ST	No	0.630	-	-	31.00	19.53	19.00	11.97	50.00	31.50
<b>Sub Total - 6</b>				<b>264.00</b>	<b>126.56</b>	<b>108.00</b>	<b>54.03</b>	<b>72.00</b>	<b>39.47</b>	<b>444.00</b>	<b>220.06</b>
7	<b>Technology Dessimination through Frontline Demonstrations</b>										
i	Ultra High density plantation - Mango (2.5m X 2.5m) (Farmer's field) with raised bed technology and weedmat	Ha.	2.75	10.00	27.50	-	-	-	-	10.00	27.50
<b>Sub Total - 7</b>				<b>10.00</b>	<b>27.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.00</b>	<b>27.50</b>
8	<b>Human Resource Development</b>										
i	Training to farmers within the state (@ Rs. 1000/- per participant)	No.	0.010	-	-	1,000	10.00	1,000	10.00	2,000	20.00
<b>Sub Total - 8</b>				<b>-</b>	<b>-</b>	<b>1,000</b>	<b>10.00</b>	<b>1,000</b>	<b>10.00</b>	<b>2,000</b>	<b>20.00</b>
9	<b>Integrated Post Harvest Management</b>										
1	Integrated Pack Houses	No	17.50	1.00	17.50	-	-	-	-	1.00	17.50
2	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	6.00	840.00	1.00	80.00	-	60.00	7.00	980.00
3	Cold rooms (Staging)	No	5.250	1.00	5.25	1.00	5.25	-	-	2.00	10.50
4	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	2.00	35.00	-	-	-	-	2.00	35.00
5	Pre-Cooling Unit (6 MTs)	No	8.750	2.00	17.50	-	-	-	-	2.00	17.50
6	Low cost onion storage structures (25 MT)	No	0.875	20.00	17.50	7.00	6.13	3.00	2.63	30.00	26.25
<b>Sub Total - 9</b>				<b>32.00</b>	<b>932.75</b>	<b>9.00</b>	<b>91.38</b>	<b>3.00</b>	<b>62.63</b>	<b>44.00</b>	<b>1,086.75</b>
<b>Total 1 to 9</b>				<b>5,017.49</b>	<b>1,928.8</b>	<b>2,207.29</b>	<b>395.94</b>	<b>1,754.62</b>	<b>240.10</b>	<b>8,979.4</b>	<b>2,564.80</b>
10	<b>Mission Management</b>										
1	State & District Mission Offices - administrative expenses	Ls		-	135.92	-	-	-	-	-	135.92
2	Institutional Strengthening	Ls		-	5.00	-	-	-	-	-	5.00
3	Seminars, Conferences, workshops, etc.,			-	-	-	-	-	-	-	-
i	State Level		3.00	2.00	6.00	-	-	-	-	2.00	6.00
ii	District Level	No	2.00	5.00	6.00	-	-	-	-	5.00	6.00
<b>Sub Total (i+ii)</b>				<b>7.00</b>	<b>12.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7.00</b>	<b>12.00</b>
4	Printing of literature, advertisements etc.,	No	0.40	5.00	2.00	-	-	-	-	5.00	2.00
<b>Sub Total - 10</b>				<b>12.00</b>	<b>154.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>154.92</b>
<b>GRAND TOTAL</b>				<b>5029.49</b>	<b>2083.68</b>	<b>2207.29</b>	<b>395.94</b>	<b>1754.62</b>	<b>240.10</b>	<b>8991.40</b>	<b>2719.72</b>

Director of Horticulture  
Telangana State, Hyd