

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	ADILABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	4.00	0.39	1.50	0.15	1.60	0.16	7.10 0.70	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	-	-	-	-	-	-	-	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	1.00	0.16	0.50	0.08	0.20	0.03	1.70 0.27	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	1.00	0.25	1.00	0.25	0.50	0.13	2.50 0.64	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				6.00	0.81	3.00	0.48	2.30	0.32	11.30 1.61	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	2.95	0.10	-	-	1.30	0.04	4.25 0.14	
2	Guava (3m x 3m)	Ha.	0.0587	5.00	0.29	-	-	1.08	0.06	6.08 0.36	
3	Apple Ber (5m x 5m)	Ha.	0.0280	2.55	0.07	2.40	0.07	6.16	0.17	11.11 0.31	
4	Pomegranate (5m x 3m)	Ha.	0.0533	10.03	0.54	-	-	-	-	10.03 0.54	
5	Citrus (6m x 6m)	Ha.	0.0320	0.60	0.02	-	-	-	-	0.60 0.02	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	3.74	0.32	1.20	0.10	0.61	0.05	5.55 0.47	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				24.87	1.33	3.60	0.17	9.15	0.33	37.62 1.83	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	1.60	0.05	-	-	1.30	0.04	2.90 0.10	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	2.40	0.07	1.20	0.03	1.30	0.04	4.90 0.14	
4	Pomegranate (5m x 3m)	Ha.	0.0533	16.10	0.86	0.90	0.05	1.00	0.05	18.00 0.96	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
TOTAL IV				20.10	0.98	2.10	0.08	3.60	0.13	25.80 1.19	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	
TOTAL V				-	-	-	-	-	-	-	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	5.00	0.80	5.00	0.80	10.00 1.60	
TOTAL VI				-	-	5.00	0.80	5.00	0.80	10.00 1.60	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	-	-	-	-	-	-	-	
c	SC & ST	No	0.150	-	-	-	-	-	-	-	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	-	-	-	-	-	-	-	
c	SC & ST	No	0.630	-	-	-	-	-	-	-	
TOTAL VIII				-	-	-	-	-	-	-	

S. No	Components	Unit	Subsidy (in Lakhs)	ADILABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices										
i	Coriander	Ac	0.090	15.00	1.35	6.00	0.54	4.00	0.36	25.00	2.25
ii	Fenugreek	Ac	0.090	6.00	0.54	3.00	0.27	1.00	0.09	10.00	0.90
iii	Fennel	Ac	0.090	3.00	0.27	1.00	0.09	1.00	0.09	5.00	0.45
iv	Cumin	Ac	0.090	3.00	0.27	1.00	0.09	1.00	0.09	5.00	0.45
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			27.00	2.43	11.00	0.99	7.00	0.63	45.00	4.05
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	-	-	-	-	-	-	-	-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			27.00	2.43	11.00	0.99	7.00	0.63	45.00	4.05
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50	-	-	-	-	-	-	-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25	-	-	-	-	-	-	-	-
4	Cold rooms (staging)	No	5.25	-	-	-	-	-	-	-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	-	-	-	-	-	-	-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800	-	-	-	-	-	-	-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670	-	-	-	-	-	-	-	-
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			77.97	5.55	24.70	2.52	27.05	2.21	129.72	10.28
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.31					-	0.31
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	0.31	-	-	-	-	-	0.31
	TOTAL I to XII			77.97	5.86	24.70	2.52	27.05	2.21	129.72	10.59

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	ASIFABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	4.50	0.44	2.50	0.25	2.00	0.20	9.00	0.89
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iv	Guava (3m x 3m)	Ha.	0.1760	4.00	0.70	1.00	0.18	2.00	0.35	7.00	1.23
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	1.30	0.33	1.00	0.25	-	-	2.30	0.59
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	-
TOTAL II				9.80	1.48	4.50	0.68	4.00	0.55	18.30	2.70
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	12.62	0.41	1.60	0.05	-	-	14.22	0.47
2	Guava (3m x 3m)	Ha.	0.0587	1.50	0.09	-	-	-	-	1.50	0.09
3	Apple Ber (5m x 5m)	Ha.	0.0280	6.20	0.17	-	-	1.40	0.04	7.60	0.21
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	3.60	0.12	-	-	-	-	3.60	0.12
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
TOTAL III				23.92	0.79	1.60	0.05	1.40	0.04	26.92	0.88
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	7.12	0.23	1.60	0.05	-	-	8.72	0.29
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	-
3	Apple Ber (5m x 5m)	Ha.	0.0280	3.80	0.11	-	-	-	-	3.80	0.11
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	3.60	0.12	-	-	-	-	3.60	0.12
TOTAL IV				14.52	0.46	1.60	0.05	-	-	16.12	0.51
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	-
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	-
TOTAL V				-	-	-	-	-	-	-	-
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	3.54	0.57	1.93	0.31	5.47	0.88
TOTAL VI				-	-	3.54	0.57	1.93	0.31	5.47	0.88
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	-	-	-	-	-	-	-	-
c	SC & ST	No	1.250	-	-	-	-	-	-	-	-
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
TOTAL VIII				1.00	0.75	-	-	-	-	1.00	0.75

S. No	Components	Unit	Subsidy (in Lakhs)	ASIFABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	-	-	-	-	-	-	-	-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50	-	-	-	-	-	-	-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25	-	-	-	-	-	-	-	-
4	Cold rooms (staging)	No	5.25	-	-	-	-	-	-	-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	-	-	-	-	-	-	-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800	-	-	-	-	-	-	-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670	-	-	-	-	-	-	-	-
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			49.24	3.47	11.24	1.35	7.33	0.90	67.81	5.72
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.17					-	0.17
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00							-	-
4	Printing of literature, advertisements etc.,	No	0.40							-	-
	TOTAL XII			-	0.17	-	-	-	-	-	0.17
	TOTAL I to XII			49.24	3.64	11.24	1.35	7.33	0.90	67.81	5.89

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	NIRMAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	19.00	1.87	7.00	0.69	4.00	0.39	30.00 2.95	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	9.00	0.86	5.00	0.48	3.00	0.29	17.00 1.63	
iii	Acid lime (6m x 6m)	Ha.	0.0960	1.30	0.12	1.00	0.10	0.50	0.05	2.80 0.27	
iv	Guava (3m x 3m)	Ha.	0.1760	-	-	-	-	-	-	- -	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	- -	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.00	0.32	1.50	0.24	1.00	0.16	4.50 0.72	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	- -	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	- -	
TOTAL II				31.30	3.18	14.50	1.50	8.50	0.89	54.30 5.57	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	12.80	0.42	-	-	1.20	0.04	14.00 0.46	
2	Guava (3m x 3m)	Ha.	0.0587	4.00	0.23	-	-	-	-	4.00 0.23	
3	Apple Ber (5m x 5m)	Ha.	0.0280	1.00	0.03	1.60	0.04	-	-	2.60 0.07	
4	Pomegranate (5m x 3m)	Ha.	0.0533	2.40	0.13	-	-	-	-	2.40 0.13	
5	Citrus (6m x 6m)	Ha.	0.0320	3.60	0.12	-	-	0.94	0.03	4.54 0.15	
6	Acid lime (6m x 6m)	Ha.	0.0320	7.46	0.24	0.80	0.03	-	-	8.26 0.26	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	- -	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	- -	
TOTAL III				31.26	1.16	2.40	0.07	2.14	0.07	35.80 1.30	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	10.12	0.33	-	-	-	-	10.12 0.33	
2	Guava (3m x 3m)	Ha.	0.0587	0.85	0.05	-	-	-	-	0.85 0.05	
3	Apple Ber (5m x 5m)	Ha.	0.0280	4.76	0.13	0.80	0.02	-	-	5.56 0.16	
4	Pomegranate (5m x 3m)	Ha.	0.0533	1.25	0.07	2.80	0.15	-	-	4.05 0.22	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
TOTAL IV				16.98	0.58	3.60	0.17	-	-	20.58 0.75	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	20.00	-	-	-	-	1.00 20.00	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	1.00	0.75	-	-	2.00 1.50	
TOTAL V				2.00	20.75	1.00	0.75	-	-	3.00 21.50	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	- -	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	6.00	0.96	3.00	0.48	9.00 1.44	
TOTAL VI				-	-	6.00	0.96	3.00	0.48	9.00 1.44	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	- -	
TOTAL VII				-	-	-	-	-	-	- -	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	2.00	1.50	-	-	-	-	2.00 1.50	
ii	S F / MF	No	1.000	2.00	2.00	-	-	-	-	2.00 2.00	
iii	SC & ST	No	1.000	-	-	1.00	1.00	-	-	1.00 1.00	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	2.00	0.24	-	-	-	-	2.00 0.240	
b	S F / MF	No	0.150	3.00	0.45	-	-	-	-	3.00 0.450	
c	SC & ST	No	0.150	-	-	-	-	-	-	- -	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	- -	
b	S F / MF	No	1.250	-	-	-	-	-	-	- -	
c	SC & ST	No	1.250	-	-	-	-	-	-	- -	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	2.00	1.00	-	-	-	-	2.00 1.00	
b	S F / MF	No	0.630	3.00	1.89	-	-	-	-	3.00 1.89	
c	SC & ST	No	0.630	-	-	1.00	0.63	1.00	0.63	2.00 1.26	
TOTAL VIII				14.00	7.08	2.00	1.63	1.00	0.63	17.00 9.34	

S. No	Components	Unit	Subsidy (in Lakhs)	NIRMAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	7.00	0.63	5.00	0.45	3.00	0.27	15.00	1.35
ii	Fenugreek	Ac	0.090	3.00	0.27	1.00	0.09	1.00	0.09	5.00	0.45
iii	Fennel	Ac	0.090	3.00	0.27	1.00	0.09	1.00	0.09	5.00	0.45
iv	Cumin	Ac	0.090	3.00	0.27	1.00	0.09	1.00	0.09	5.00	0.45
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			16.00	1.44	8.00	0.72	6.00	0.54	30.00	2.70
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	4.00	11.00	-	-	-	-	4.00	11.00
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			20.00	12.44	8.00	0.72	6.00	0.54	34.00	13.70
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	1.00	2.00	-	-	1.00	2.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50	-	-	-	-	-	-	-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25	-	-	-	-	-	-	-	-
4	Cold rooms (staging)	No	5.25	-	-	-	-	-	-	-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	-	-	-	-	-	-	-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800	-	-	-	-	-	-	-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670	-	-	-	-	-	-	-	-
	TOTAL XI			-	-	1.00	2.00	-	-	1.00	2.00
	TOTAL (I to XI)			115.54	45.19	38.50	7.81	20.64	2.61	174.68	55.61
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			1.67					-	1.67
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	1.67	-	-	-	-	-	1.67
	TOTAL I to XII			115.54	46.86	38.50	7.81	20.64	2.61	174.68	57.28

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	MANCHERIAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	6.00	0.59	4.00	0.39	2.50	0.25	12.50 1.23	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	-	-	-	-	-	-	-	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.00	0.32	0.90	0.14	0.50	0.08	3.40 0.54	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				8.00	0.91	4.90	0.54	3.00	0.33	15.90 1.77	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	31.00	1.02	6.20	0.20	3.20	0.10	40.40 1.33	
2	Guava (3m x 3m)	Ha.	0.0587	3.00	0.18	-	-	-	-	3.00 0.18	
3	Apple Ber (5m x 5m)	Ha.	0.0280	7.64	0.21	0.40	0.01	-	-	8.04 0.23	
4	Pomegranate (5m x 3m)	Ha.	0.0533	1.50	0.08	1.40	0.07	-	-	2.90 0.15	
5	Citrus (6m x 6m)	Ha.	0.0320	1.60	0.05	0.40	0.01	-	-	2.00 0.06	
6	Acid lime (6m x 6m)	Ha.	0.0320	1.20	0.04	-	-	-	-	1.20 0.04	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				45.94	1.58	8.40	0.30	3.20	0.10	57.54 1.98	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	16.40	0.54	4.80	0.16	2.40	0.08	23.60 0.77	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	5.64	0.16	-	-	-	-	5.64 0.16	
4	Pomegranate (5m x 3m)	Ha.	0.0533	1.50	0.08	1.40	0.07	-	-	2.90 0.15	
5	Citrus (6m x 6m)	Ha.	0.0320	1.60	0.05	0.40	0.01	-	-	2.00 0.06	
6	Acid lime (6m x 6m)	Ha.	0.0320	1.20	0.04	-	-	-	-	1.20 0.04	
TOTAL IV				26.34	0.87	6.60	0.24	2.40	0.08	35.34 1.19	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	
TOTAL V				-	-	-	-	-	-	-	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	2.00	0.32	-	-	2.00 0.32	
TOTAL VI				-	-	2.00	0.32	-	-	2.00 0.32	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	1.00	0.75	-	-	-	-	1.00 0.75	
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	
iii	SC & ST	No	1.000	-	-	-	-	1.00	1.00	1.00 1.00	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	-	-	-	-	-	-	-	
c	SC & ST	No	0.150	-	-	1.00	0.15	1.00	0.15	2.00 0.300	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	1.00	0.50	-	-	-	-	1.00 0.50	
b	S F / MF	No	0.630	1.00	0.63	-	-	-	-	1.00 0.63	
c	SC & ST	No	0.630	-	-	1.00	0.63	1.00	0.63	2.00 1.26	
TOTAL VIII				3.00	1.88	2.00	0.78	3.00	1.78	8.00 4.44	

S. No	Components	Unit	Subsidy (in Lakhs)	MANCHERIAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	-	-	-	-	-	-	-	-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00					1.00	2.00	1.00	2.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25							-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00							-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750							-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			-	-	-	-	1.00	2.00	1.00	2.00
	TOTAL (I to XI)			83.28	5.23	23.90	2.18	12.60	4.29	119.78	11.71
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.35					-	0.35
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00							-	-
4	Printing of literature, advertisements etc.,	No	0.40							-	-
	TOTAL XII			-	0.35	-	-	-	-	-	0.35
	TOTAL I to XII			83.28	5.58	23.90	2.18	12.60	4.29	119.78	12.06

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	KARIMNAGAR							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	6.00	0.59	3.00	0.30	2.00	0.20	11.00 1.08	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	2.00	0.35	1.00	0.18	-	-	3.00 0.53	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.00	0.32	-	-	-	-	2.00 0.32	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				10.00	1.26	4.00	0.47	2.00	0.20	16.00 1.93	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	14.60	0.48	-	-	-	-	14.60 0.48	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	0.80	0.03	0.80	0.03	-	-	1.60 0.05	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				15.40	0.50	0.80	0.03	-	-	16.20 0.53	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	18.50	0.61	-	-	-	-	18.50 0.61	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	2.05	0.06	-	-	-	-	2.05 0.06	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	2.80	0.09	1.20	0.04	-	-	4.00 0.13	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
TOTAL IV				23.35	0.75	1.20	0.04	-	-	24.55 0.79	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	
TOTAL V				-	-	-	-	-	-	-	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	10.00	1.60	-	-	10.00 1.60	
TOTAL VI				-	-	10.00	1.60	-	-	10.00 1.60	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
iii	SC & ST	No	1.000	-	-	-	-	1.00	1.00	1.00 1.00	
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	3.00	0.45	-	-	-	-	3.00 0.450	
c	SC & ST	No	0.150	-	-	1.00	0.15	1.00	0.15	2.00 0.300	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	2.00	1.26	-	-	-	-	2.00 1.26	
c	SC & ST	No	0.630	-	-	-	-	-	-	-	
TOTAL VIII				6.00	2.71	1.00	0.15	2.00	1.15	9.00 4.01	

S. No	Components	Unit	Subsidy (in Lakhs)	KARIMNAGAR							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	-	-	-	-	-	-	-	-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010					-	-	-	-
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060					-	-	-	-
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00							-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25							-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00							-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			54.75	5.23	17.00	2.29	4.00	1.35	75.75	8.86
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.27					-	0.27
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-		-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-		-	-	-	-	-	-
	TOTAL XII			-	0.27	-	-	-	-	-	0.27
	TOTAL I to XII			54.75	5.50	17.00	2.29	4.00	1.35	75.75	9.13

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	JAGITYAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	20.00	1.97	8.00	0.79	5.00	0.49	33.00	3.25
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	2.00	0.19	1.20	0.12	0.90	0.09	4.10	0.39
iv	Guava (3m x 3m)	Ha.	0.1760	-	-	-	-	-	-	-	-
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	1.00	0.25	0.80	0.20	-	-	1.80	0.46
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	-
TOTAL II				23.00	2.41	10.00	1.11	5.90	0.58	38.90	4.10
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	19.70	0.65	-	-	-	-	19.70	0.65
2	Guava (3m x 3m)	Ha.	0.0587	1.80	0.11	-	-	-	-	1.80	0.11
3	Apple Ber (5m x 5m)	Ha.	0.0280	0.80	0.02	-	-	-	-	0.80	0.02
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	0.35	0.03	-	-	-	-	0.35	0.03
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
TOTAL III				22.65	0.80	-	-	-	-	22.65	0.80
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	11.60	0.38	-	-	-	-	11.60	0.38
2	Guava (3m x 3m)	Ha.	0.0587	4.20	0.25	0.80	0.05	-	-	5.00	0.29
3	Apple Ber (5m x 5m)	Ha.	0.0280	15.50	0.43	-	-	-	-	15.50	0.43
4	Pomegranate (5m x 3m)	Ha.	0.0533	0.60	0.03	-	-	-	-	0.60	0.03
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
TOTAL IV				31.90	1.09	0.80	0.05	-	-	32.70	1.14
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	-
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	-
TOTAL V				-	-	-	-	-	-	-	-
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	8.30	1.33	4.00	0.64	12.30	1.97
TOTAL VI				-	-	8.30	1.33	4.00	0.64	12.30	1.97
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	2.00	0.30	-	-	-	-	2.00	0.300
c	SC & ST	No	0.150	-	-	1.00	0.15	1.00	0.15	2.00	0.300
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	1.00	1.00	-	-	-	-	1.00	1.00
b	S F / MF	No	1.250	1.00	1.25	-	-	-	-	1.00	1.25
c	SC & ST	No	1.250	-	-	1.00	1.25	1.00	1.25	2.00	2.50
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
TOTAL VIII				4.00	2.55	2.00	1.40	2.00	1.40	8.00	5.35

S. No	Components	Unit	Subsidy (in Lakhs)	JAGITYAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	1.00	2.75	-	-	1.00	2.75	2.00	5.50
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	9.00	3.42	5.00	1.90	3.00	1.14	17.00	6.46
	TOTAL IX			10.00	6.17	5.00	1.90	4.00	3.89	19.00	11.96
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010	-	-	-	-	-	-	-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	-	-	-	-	-	-	-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50	-	-	-	-	-	-	-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25	-	-	-	-	-	-	-	-
4	Cold rooms (staging)	No	5.25			-	-	-	-	-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00			-	-	-	-	-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	56.00	-	-	-	-	1.00	56.00
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800			-	-	-	-	-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670			-	-	-	-	-	-
	TOTAL XI			1.00	56.00	-	-	-	-	1.00	56.00
	TOTAL (I to XI)			92.55	69.03	26.10	5.78	15.90	6.51	134.55	81.32
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			2.44					-	2.44
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	2.44	-	-	-	-	-	2.44
	TOTAL I to XII			92.55	71.47	26.10	5.78	15.90	6.51	134.55	83.76

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	SIRICILLA							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	3.00	0.30	2.00	0.20	1.00	0.10	6.00 0.59	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	1.00	0.18	1.00	0.18	0.50	0.09	2.50 0.44	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				4.00	0.47	3.00	0.37	1.50	0.19	8.50 1.03	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	12.39	0.41	0.80	0.03	-	-	13.19 0.43	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	2.05	0.06	0.20	0.01	-	-	2.25 0.06	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				14.44	0.46	1.00	0.03	-	-	15.44 0.50	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	8.40	0.28	-	-	-	-	8.40 0.28	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	1.25	0.04	-	-	-	-	1.25 0.04	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
TOTAL IV				9.65	0.31	-	-	-	-	9.65 0.31	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	
TOTAL V				-	-	-	-	-	-	-	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	5.00	0.80	5.00	0.80	10.00 1.60	
TOTAL VI				-	-	5.00	0.80	5.00	0.80	10.00 1.60	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	-	-	-	-	-	-	-	
c	SC & ST	No	0.150	-	-	-	-	-	-	-	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	1.00	0.63	-	-	-	-	1.00 0.63	
c	SC & ST	No	0.630	-	-	-	-	-	-	-	
TOTAL VIII				2.00	1.63	-	-	-	-	2.00 1.63	

S. No	Components	Unit	Subsidy (in Lakhs)	SIRICILLA							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380				-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										-
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50	-	-	-	-	-	-	-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25				-		-		-
4	Cold rooms (staging)	No	5.25				-		-		-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00				-		-		-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00				-		-		-
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			30.09	2.88	9.00	1.20	6.50	0.99	45.59	5.07
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.15						-
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	0.15	-	-	-	-	-	0.15
	TOTAL I to XII			30.09	3.03	9.00	1.20	6.50	0.99	45.59	5.22

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	PEDDAPALLI							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	1.00	18.80	-	3.86	-	2.34	1.00	25.00
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
TOTAL I				1.00	18.80	-	3.86	-	2.34	1.00	25.00
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	6.00	0.59	2.00	0.20	1.00	0.10	9.00	0.89
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iv	Guava (3m x 3m)	Ha.	0.1760	-	-	-	-	-	-	-	-
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	-
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	-
TOTAL II				6.00	0.59	2.00	0.20	1.00	0.10	9.00	0.89
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	4.00	0.13	-	-	-	-	4.00	0.13
2	Guava (3m x 3m)	Ha.	0.0587	2.00	0.12	-	-	-	-	2.00	0.12
3	Apple Ber (5m x 5m)	Ha.	0.0280	1.20	0.03	-	-	-	-	1.20	0.03
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
TOTAL III				7.20	0.28	-	-	-	-	7.20	0.28
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	2.83	0.09	-	-	0.40	0.01	3.23	0.11
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	-
3	Apple Ber (5m x 5m)	Ha.	0.0280	1.20	0.03	0.50	0.01	-	-	1.70	0.05
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
TOTAL IV				4.03	0.13	0.50	0.01	0.40	0.01	4.93	0.15
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	-
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	-
TOTAL V				-	-	-	-	-	-	-	-
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	6.40	1.02	0.40	0.06	6.80	1.09
TOTAL VI				-	-	6.40	1.02	0.40	0.06	6.80	1.09
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	-	-	-	-	-	-	-	-
c	SC & ST	No	1.250	-	-	-	-	-	-	-	-
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	1.00	0.63	-	-	-	-	1.00	0.63
c	SC & ST	No	0.630	-	-	1.00	0.63	1.00	0.63	2.00	1.26
TOTAL VIII				1.00	0.63	1.00	0.63	1.00	0.63	3.00	1.89

S. No	Components	Unit	Subsidy (in Lakhs)	PEDDAPALLI						Total	
				Gen		SCSP		TSP		Phy	Fin in Lakhs
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs		
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices										
i	Coriander	Ac	0.090		-		-		-		-
ii	Fenugreek	Ac	0.090		-		-		-		-
iii	Fennel	Ac	0.090		-		-		-		-
iv	Cumin	Ac	0.090		-		-		-		-
v	Ajwain	Ac	0.090		-		-		-		-
	Sub-Total				-		-		-		-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX				-		-		-		-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X				-		-		-		-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00		-		-		-		-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50		-		-		-		-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25		-		-		-		-
4	Cold rooms (staging)	No	5.25		-		-		-		-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00		-		-		-		-
7	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-		-
8	Primary / Mobile / Minimal processing unit		1.800								
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800	3.00	5.40					3.00	5.40
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI			3.00	5.40	-	-	-	-	3.00	5.40
	TOTAL (I to XI)			22.23	25.83	9.90	5.72	2.80	3.15	34.93	34.70
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			1.04						-
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00								-
4	Printing of literature, advertisements etc.,	No	0.40								-
	TOTAL XII				-	1.04	-	-	-	-	1.04
	TOTAL I to XII			22.23	26.87	9.90	5.72	2.80	3.15	34.93	35.74

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S. No	Components	Unit	Subsidy (in Lakhs)	KHAMMAM						Total	
				Gen		SCSP		TSP		Phy	Fin in Lakhs
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs		
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
TOTAL I				-	-	-	-	-	-	-	-
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	12.00	1.18	4.00	0.39	3.00	0.30	19.00	1.87
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	4.00	0.38	1.50	0.14	0.90	0.09	6.40	0.61
iv	Guava (3m x 3m)	Ha.	0.1760	11.00	1.94	4.06	0.71	2.34	0.41	17.40	3.06
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	-
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	3.50	0.89	1.70	0.43	0.50	0.13	5.70	1.45
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	-
TOTAL II				30.50	4.39	11.26	1.68	6.74	0.92	48.50	7.00
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	61.01	2.00	-	-	-	-	61.01	2.00
2	Guava (3m x 3m)	Ha.	0.0587	77.98	4.57	-	-	1.60	0.09	79.58	4.67
3	Apple Ber (5m x 5m)	Ha.	0.0280	7.52	0.21	-	-	-	-	7.52	0.21
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
5	Citrus (6m x 6m)	Ha.	0.0320	0.80	0.03	-	-	-	-	0.80	0.03
6	Acid lime (6m x 6m)	Ha.	0.0320	27.84	0.89	-	-	3.42	0.11	31.26	1.00
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	14.33	1.22	-	-	-	-	14.33	1.22
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
TOTAL III				189.48	8.92	-	-	5.02	0.20	194.50	9.12
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	33.00	1.08	-	-	-	-	33.00	1.08
2	Guava (3m x 3m)	Ha.	0.0587	73.00	4.28	-	-	1.00	0.06	74.00	4.34
3	Apple Ber (5m x 5m)	Ha.	0.0280	13.42	0.38	-	-	-	-	13.42	0.38
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	38.33	1.23	-	-	4.30	0.14	42.63	1.36
TOTAL IV				157.75	6.97	-	-	5.30	0.20	163.05	7.16
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	3.00	1.00	2.00	1.00	2.00	3.00	7.00
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	1.00	0.75	-	-	1.00	0.75
TOTAL V				1.00	3.00	2.00	2.75	1.00	2.00	4.00	7.75
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	40.00	6.40	40.00	6.40	80.00	12.80
TOTAL VI				-	-	40.00	6.40	40.00	6.40	80.00	12.80
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00	1.00
iii	SC & ST	No	1.000	-	-	1.00	1.00	1.00	1.00	2.00	2.00
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	3.00	0.36	-	-	-	-	3.00	0.360
b	S F / MF	No	0.150	3.00	0.45	-	-	-	-	3.00	0.450
c	SC & ST	No	0.150	-	-	1.00	0.15	1.00	0.15	2.00	0.300
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	-	-	-	-	-	-	-	-
c	SC & ST	No	1.250	-	-	-	-	-	-	-	-
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
TOTAL VIII				7.00	1.81	2.00	1.15	2.00	1.15	11.00	4.11

S. No	Components	Unit	Subsidy (in Lakhs)	KHAMMAM							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380				-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	-	-	-	-	-	-	-	-
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	-	-	-	-	-	-	-	-
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00			1.00	2.00	-	-	1.00	2.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50			-	-	-	-	-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25			-	-	-	-	-	-
4	Cold rooms (staging)	No	5.25			-	-	-	-	-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00			-	-	-	-	-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00			-	-	-	-	-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750			-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800								
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI			-	-	1.00	2.00	-	-	1.00	2.00
	TOTAL (I to XI)			385.73	25.09	56.26	13.98	60.06	10.87	502.05	49.94
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			1.50						-
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00								-
4	Printing of literature, advertisements etc.,	No	0.40								-
	TOTAL XII			-	1.50	-	-	-	-	-	1.50
	TOTAL I to XII			385.73	26.58	56.26	13.98	60.06	10.87	502.05	51.44

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	KOTHAGUDEM							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	-	-	-	-	-	-	-	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	13.00	2.29	8.00	1.41	4.00	0.70	25.00 4.40	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.00	0.32	1.00	0.16	0.70	0.11	3.70 0.59	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	1.70	0.43	1.00	0.25	1.00	0.25	3.70 0.94	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha	0.2000	-	-	-	-	-	-	-	
TOTAL II				16.70	3.04	10.00	1.82	5.70	1.07	32.40 5.93	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	-	
2	Guava (3m x 3m)	Ha.	0.0587	34.70	2.04	1.60	0.09	13.70	0.80	50.00 2.93	
3	Apple Ber (5m x 5m)	Ha	0.0280	5.00	0.14	-	-	-	-	5.00 0.14	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	1.80	0.10	-	-	1.80 0.10	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	2.50	0.21	2.50 0.21	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				39.70	2.18	3.40	0.19	16.20	1.02	59.30 3.38	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	-	
2	Guava (3m x 3m)	Ha.	0.0587	67.30	3.95	5.00	0.29	2.70	0.16	75.00 4.40	
3	Apple Ber (5m x 5m)	Ha.	0.0280	6.00	0.17	-	-	1.00	0.03	7.00 0.20	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
TOTAL IV				73.30	4.12	5.00	0.29	3.70	0.19	82.00 4.60	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	3.00	-	-	-	-	1.00 3.00	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/duq wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	
TOTAL V				1.00	3.00	-	-	-	-	1.00 3.00	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	10.00	1.60	10.00	1.60	20.00 3.20	
TOTAL VI				-	-	10.00	1.60	10.00	1.60	20.00 3.20	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	-	-	-	-	-	-	-	
c	SC & ST	No	0.150	-	-	-	-	-	-	-	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	-	-	-	-	-	-	-	
c	SC & ST	No	0.630	-	-	-	-	-	-	-	
TOTAL VIII				-	-	-	-	-	-	-	

S. No	Components	Unit	Subsidy (in Lakhs)	KOTHAGUDEM							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00							-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25							-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00							-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750							-	-
8	Primary / Mobile / Minimal processing unit		1.800							-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			130.70	12.33	28.40	3.91	35.60	3.87	194.70	20.11
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.60					-	0.60
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00			-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40			-	-	-	-	-	-
	TOTAL XII			-	0.60	-	-	-	-	-	0.60
	TOTAL I to XII			130.70	12.94	28.40	3.91	35.60	3.87	194.70	20.71

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	MAHABUBNAGAR							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	10.00	0.98	4.00	0.39	2.00	0.20	16.00 1.57	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	5.00	0.48	2.00	0.19	1.00	0.10	8.00 0.77	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	- -	
iv	Guava (3m x 3m)	Ha.	0.1760	5.00	0.88	3.00	0.53	1.00	0.18	9.00 1.58	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	2.00	0.40	1.00	0.20	1.50	0.30	4.50 0.90	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	3.56	0.57	1.00	0.16	-	-	4.56 0.73	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	- -	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	10	2.00	5	1.00	-	15.00 3.00	
TOTAL II				25.56	3.31	21.00	3.47	10.50	1.77	57.06 8.55	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	20.80	0.68	-	-	1.40	0.05	22.20 0.73	
2	Guava (3m x 3m)	Ha.	0.0587	33.00	1.94	-	-	3.20	0.19	36.20 2.12	
3	Apple Ber (5m x 5m)	Ha.	0.0280	5.20	0.15	-	-	-	-	5.20 0.15	
4	Pomegranate (5m x 3m)	Ha.	0.0533	30.80	1.64	-	-	-	-	30.80 1.64	
5	Citrus (6m x 6m)	Ha.	0.0320	35.60	1.14	4.00	0.13	1.00	0.03	40.60 1.30	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	- -	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	10.90	0.72	3.20	0.21	-	-	14.10 0.94	
TOTAL III				136.30	6.27	7.20	0.34	5.60	0.27	149.10 6.88	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	34.40	1.13	5.60	0.18	2.40	0.08	42.40 1.39	
2	Guava (3m x 3m)	Ha.	0.0587	9.80	0.57	-	-	-	-	9.80 0.57	
3	Apple Ber (5m x 5m)	Ha.	0.0280	7.00	0.20	-	-	-	-	7.00 0.20	
4	Pomegranate (5m x 3m)	Ha.	0.0533	36.42	1.94	-	-	6.00	0.32	42.42 2.26	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
TOTAL IV				87.62	3.84	5.60	0.18	8.40	0.40	101.62 4.42	
V Creation of Water Resources											
1 Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining											
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	20.00	1.00	10.00	1.00	4.00	1.00	3.00	3.00 17.00	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	1.00	0.75	1.00	0.75	3.00 2.25	
TOTAL V				2.00	10.75	2.00	4.75	2.00	3.75	6.00 19.25	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	0.40	16.88	-	-	0.40 16.88	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	7.00	1.12	4.00	0.64	11.00 1.76	
TOTAL VI				-	-	7.40	18.00	4.00	0.64	11.40 18.64	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	- -	
TOTAL VII				-	-	-	-	-	-	- -	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	- -	
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
iii	SC & ST	No	1.000	-	-	1.00	1.00	-	-	1.00 1.00	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00 0.120	
b	S F / MF	No	0.150	4.00	0.60	-	-	-	-	4.00 0.600	
c	SC & ST	No	0.150	-	-	-	-	-	-	- -	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
b	S F / MF	No	1.250	3.00	3.75	-	-	-	-	3.00 3.75	
c	SC & ST	No	1.250	-	-	1.00	1.25	1.00	1.25	2.00 2.50	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	- -	
b	S F / MF	No	0.630	2.00	1.26	-	-	-	-	2.00 1.26	
c	SC & ST	No	0.630	-	-	1.00	0.63	1.00	0.63	2.00 1.26	
TOTAL VIII				12.00	7.73	3.00	2.88	2.00	1.88	17.00 12.49	

S. No	Components	Unit	Subsidy (in Lakhs)	MAHABUBNAGAR							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	1.00	2.75	-	-	-	-	1.00	2.75
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-	-	-
	TOTAL IX			1.00	2.75	-	-	-	-	1.00	2.75
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00			2.00	4.00			2.00	4.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25	2.00	10.50					2.00	10.50
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1.00	3.50					1.00	3.50
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00					1.00	112.00
7	Pre-Cooling Unit (6 MTs)	No	8.750	1.00	8.75	-	-	-	-	1.00	8.75
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			5.00	134.75	2.00	4.00	-	-	7.00	138.75
	TOTAL (I to XI)			269.48	169.40	48.20	33.63	32.50	8.70	350.18	211.73
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			6.35					-	6.35
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	6.35	-	-	-	-	-	6.35
	TOTAL I to XII			269.48	175.76	48.20	33.63	32.50	8.70	350.18	218.08

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	GADWAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	0.00	-	-	-	-	-	-
TOTAL I				-	-	-	-	-	-	-	-
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	5.00	0.49	3.00	0.30	2.00	0.20	10.00	0.98
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	19.00	1.82	5.00	0.48	2.00	0.19	26.00	2.50
iii	Acid lime (6m x 6m)	Ha.	0.0960	1.50	0.14	1.00	0.10	0.50	0.05	3.00	0.29
iv	Guava (3m x 3m)	Ha.	0.1760	1.80	0.32	1.50	0.26	1.00	0.18	4.30	0.76
v	Fig (2.5m x 2.5m)	Ha.	0.1992	7.30	1.45	6.00	1.20	3.20	0.64	16.50	3.29
vi	Pomegranate (5m x 3m)	Ha.	0.1600	4.00	0.64	1.00	0.16	1.50	0.24	6.50	1.04
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	-
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	-
TOTAL II				38.60	4.87	17.50	2.49	10.20	1.49	66.30	8.85
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	26.50	0.87	3.10	0.10	-	-	29.60	0.97
2	Guava (3m x 3m)	Ha.	0.0587	19.05	1.12	-	-	-	-	19.05	1.12
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	Ha.	0.0533	15.00	0.80	-	-	-	-	15.00	0.80
5	Citrus (6m x 6m)	Ha.	0.0320	79.70	2.55	2.80	0.09	10.00	0.32	92.50	2.96
6	Acid lime (6m x 6m)	Ha.	0.0320	4.20	0.13	-	-	-	-	4.20	0.13
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
8	Fig (2.5m x 2.5m)	Ha.	0.0664	15.80	1.05	-	-	-	-	15.80	1.05
TOTAL III				160.25	6.52	5.90	0.19	10.00	0.32	176.15	7.03
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	24.20	0.79	6.20	0.20	3.94	0.13	34.34	1.13
2	Guava (3m x 3m)	Ha.	0.0587	7.40	0.43	-	-	-	-	7.40	0.43
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	Ha.	0.0533	1.60	0.09	-	-	-	-	1.60	0.09
5	Citrus (6m x 6m)	Ha.	0.0320	84.10	2.69	1.60	0.05	5.60	0.18	91.30	2.92
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
TOTAL IV				117.30	4.00	7.80	0.25	9.54	0.31	134.64	4.57
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	-
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75
TOTAL V				1.00	0.75	-	-	-	-	1.00	0.75
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	7.72	1.24	4.67	0.75	12.39	1.98
TOTAL VI				-	-	7.72	1.24	4.67	0.75	12.39	1.98
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00	0.120
b	S F / MF	No	0.150	4.00	0.60	-	-	-	-	4.00	0.600
c	SC & ST	No	0.150	-	-	1.00	0.15	1.00	0.15	2.00	0.300
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	-	-	-	-	-	-	-	-
c	SC & ST	No	1.250	-	-	-	-	-	-	-	-
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	3.00	1.89	-	-	-	-	3.00	1.89
c	SC & ST	No	0.630	-	-	1.00	0.63	1.00	0.63	2.00	1.26
TOTAL VIII				8.00	2.61	2.00	0.78	2.00	0.78	12.00	4.17

S. No	Components	Unit	Subsidy (in Lakhs)	GADWAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00			2.00	4.00			2.00	4.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								-
4	Cold rooms (staging)	No	5.25								-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00					1.00	112.00
7	Pre-Cooling Unit (6 MTs)	No	8.750								-
8	Primary / Mobile / Minimal processing unit		1.800								-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI			1.00	112.00	2.00	4.00	-	-	3.00	116.00
	TOTAL (I to XI)			326.15	130.76	42.92	8.95	36.41	3.65	405.48	143.35
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			4.30						-
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00			-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40			-	-	-	-	-	-
	TOTAL XII			-	4.30	-	-	-	-	-	4.30
	TOTAL I to XII			326.15	135.06	42.92	8.95	36.41	3.65	405.48	147.65

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	NAGARKURNOOL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
TOTAL I				-	-	-	-	-	-	-	-
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	50.00	4.92	10.00	0.98	8.00	0.79	68.00	6.69
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	1.40	0.13	0.90	0.09	0.56	0.05	2.86	0.27
iv	Guava (3m x 3m)	Ha.	0.1760	1.80	0.32	1.40	0.25	1.00	0.18	4.20	0.74
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	4.00	0.64	3.00	0.48	2.00	0.32	9.00	1.44
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	-
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha	0.2000	-	-	-	-	-	-	-	-
TOTAL II				57.20	6.01	15.30	1.80	11.56	1.34	84.06	9.15
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	89.61	2.94	10.32	0.34	6.55	0.21	106.48	3.49
2	Guava (3m x 3m)	Ha.	0.0587	22.90	1.34	0.64	0.04	-	-	23.54	1.38
3	Apple Ber (5m x 5m)	Ha	0.0280	11.80	0.33	1.08	0.03	-	-	12.88	0.36
4	Pomegranate (5m x 3m)	Ha.	0.0533	36.48	1.95	-	-	1.00	0.05	37.48	2.00
5	Citrus (6m x 6m)	Ha.	0.0320	4.00	0.13	-	-	-	-	4.00	0.13
6	Acid lime (6m x 6m)	Ha.	0.0320	4.59	0.15	-	-	2.80	0.09	7.39	0.24
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	1.54	0.13	-	-	-	-	1.54	0.13
8	Fig (2.5m x 2.5m)	Ha.	0.0664	1.60	0.11	-	-	-	-	1.60	0.11
TOTAL III				172.52	7.07	12.04	0.41	10.35	0.36	194.91	7.83
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	52.01	1.71	8.72	0.29	3.95	0.13	64.68	2.12
2	Guava (3m x 3m)	Ha.	0.0587	1.98	0.12	-	-	-	-	1.98	0.12
3	Apple Ber (5m x 5m)	Ha.	0.0280	2.60	0.07	-	-	-	-	2.60	0.07
4	Pomegranate (5m x 3m)	Ha.	0.0533	16.82	0.90	-	-	-	-	16.82	0.90
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
TOTAL IV				73.41	2.79	8.72	0.29	3.95	0.13	86.08	3.21
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	8.50	1.00	1.50	1.00	1.50	3.00	11.50
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	-	-	1.00	0.75	2.00	1.50
TOTAL V				2.00	9.25	1.00	1.50	2.00	2.25	5.00	13.00
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	15.00	2.40	10.00	1.60	25.00	4.00
TOTAL VI				-	-	15.00	2.40	10.00	1.60	25.00	4.00
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00	0.120
b	S F / MF	No	0.150	3.00	0.45	-	-	-	-	3.00	0.450
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	2.00	2.50	-	-	-	-	2.00	2.50
c	SC & ST	No	1.250	-	-	1.00	1.25	1.00	1.25	2.00	2.50
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	1.00	0.50	-	-	-	-	1.00	0.50
b	S F / MF	No	0.630	6.00	3.78	-	-	-	-	6.00	3.78
c	SC & ST	No	0.630	-	-	3.00	1.89	2.00	1.26	5.00	3.15
TOTAL VIII				15.00	9.10	4.00	3.14	3.00	2.51	22.00	14.75

S. No	Components	Unit	Subsidy (in Lakhs)	NAGARKURNOOL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	1.00	2.75	1.00	2.75		-	2.00	5.50
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-	-	-
	TOTAL IX			1.00	2.75	1.00	2.75	-	-	2.00	5.50
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2.00	4.00					2.00	4.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25							-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00					1.00	112.00
7	Pre-Cooling Unit (6 MTs)	No	8.750							-	-
8	Primary / Mobile / Minimal processing unit		1.800							-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			3.00	116.00	-	-	-	-	3.00	116.00
	TOTAL (I to XI)			324.13	152.97	57.06	12.28	40.86	8.18	422.05	173.44
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			5.20					-	5.20
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00			-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40			-	-	-	-	-	-
	TOTAL XII			-	5.20	-	-	-	-	-	5.20
	TOTAL I to XII			324.13	158.18	57.06	12.28	40.86	8.18	422.05	178.64

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	WANAPARTHY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	70.00	6.89	12.00	1.18	7.00	0.69	89.00 8.76	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	5.00	0.48	2.16	0.21	1.00	0.10	8.16 0.78	
iii	Acid lime (6m x 6m)	Ha.	0.0960	1.00	0.10	0.90	0.09	0.50	0.05	2.40 0.23	
iv	Guava (3m x 3m)	Ha.	0.1760	1.00	0.18	0.90	0.16	0.50	0.09	2.40 0.42	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	- -	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.00	0.32	1.00	0.16	0.50	0.08	3.50 0.56	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	4.00	1.02	-	-	-	-	4.00 1.02	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	- -	
TOTAL II				83.00	8.98	16.96	1.79	9.50	1.00	109.46 11.77	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	62.15	2.04	7.80	0.26	7.60	0.25	77.55 2.54	
2	Guava (3m x 3m)	Ha.	0.0587	7.45	0.44	1.40	0.08	-	-	8.85 0.52	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	- -	
4	Pomegranate (5m x 3m)	Ha.	0.0533	2.80	0.15	-	-	-	-	2.80 0.15	
5	Citrus (6m x 6m)	Ha.	0.0320	20.88	0.67	-	-	-	-	20.88 0.67	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	- -	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	- -	
TOTAL III				93.28	3.29	9.20	0.34	7.60	0.25	110.08 3.88	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	15.50	0.51	3.35	0.11	2.00	0.07	20.85 0.68	
2	Guava (3m x 3m)	Ha.	0.0587	4.55	0.27	3.82	0.22	-	-	8.37 0.49	
3	Apple Ber (5m x 5m)	Ha.	0.0280	4.00	0.11	-	-	-	-	4.00 0.11	
4	Pomegranate (5m x 3m)	Ha.	0.0533	2.68	0.14	-	-	-	-	2.68 0.14	
5	Citrus (6m x 6m)	Ha.	0.0320	20.00	0.64	-	-	-	-	20.00 0.64	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
TOTAL IV				46.73	1.67	7.17	0.33	2.00	0.07	55.90 2.07	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	4.00	1.00	2.00	1.00	2.00	3.00 8.00	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	-	-	1.00	0.75	2.00 1.50	
TOTAL V				2.00	4.75	1.00	2.00	2.00	2.75	5.00 9.50	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	- -	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	6.00	0.96	4.00	0.64	10.00 1.60	
TOTAL VI				-	-	6.00	0.96	4.00	0.64	10.00 1.60	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	- -	
TOTAL VII				-	-	-	-	-	-	- -	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	- -	
ii	S F / MF	No	1.000	3.00	3.00	-	-	-	-	3.00 3.00	
iii	SC & ST	No	1.000	-	-	-	-	-	-	- -	
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00 0.120	
b	S F / MF	No	0.150	2.00	0.30	-	-	-	-	2.00 0.300	
c	SC & ST	No	0.150	-	-	-	-	-	-	- -	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	- -	
b	S F / MF	No	1.250	2.00	2.50	-	-	-	-	2.00 2.50	
c	SC & ST	No	1.250	-	-	1.00	1.25	1.00	1.25	2.00 2.50	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	1.00	0.50	-	-	-	-	1.00 0.50	
b	S F / MF	No	0.630	5.00	3.15	-	-	-	-	5.00 3.15	
c	SC & ST	No	0.630	-	-	2.00	1.26	1.00	0.63	3.00 1.89	
TOTAL VIII				14.00	9.57	3.00	2.51	2.00	1.88	19.00 13.96	

S. No	Components	Unit	Subsidy (in Lakhs)	WANAPARTHY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	2.00	5.50					2.00	5.50
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380								
	TOTAL IX			2.00	5.50	-	-	-	-	2.00	5.50
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010								
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	2.00	4.00					2.00	4.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								
4	Cold rooms (staging)	No	5.25								
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00								
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800								
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								
	TOTAL XI			2.00	4.00	-	-	-	-	2.00	4.00
	TOTAL (I to XI)			243.01	37.76	43.33	7.93	27.10	6.59	313.44	52.28
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			1.57						1.57
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										
a	National Level	No	5.00								
b	State Level	No	3.00								
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	1.57	-	-	-	-	-	1.57
	TOTAL I to XII			243.01	39.33	43.33	7.93	27.10	6.59	313.44	53.85

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	NARAYANPET							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	10.00	0.98	4.00	0.39	3.00	0.30	17.00 1.67	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	4.00	0.38	3.00	0.29	1.00	0.10	8.00 0.77	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	1.00	0.18	0.90	0.16	0.70	0.12	2.60 0.46	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	2.00	0.40	1.00	0.20	1.00	0.20	4.00 0.80	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	3.00	0.48	2.00	0.32	1.50	0.24	6.50 1.04	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				20.00	2.42	10.90	1.36	7.20	0.95	38.10 4.74	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	-	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				-	-	-	-	-	-	-	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	-	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
TOTAL IV				-	-	-	-	-	-	-	
V Creation of Water Resources											
1 Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining											
1	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	20.00	1.00	3.00	1.00	1.00	1.00	1.00	3.00 5.00	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	1.00	0.75	-	-	2.00 1.50	
TOTAL V				2.00	3.75	2.00	1.75	1.00	1.00	5.00 6.50	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	10.00	1.60	8.00	1.28	18.00 2.88	
TOTAL VI				-	-	10.00	1.60	8.00	1.28	18.00 2.88	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	-	-	-	-	-	-	-	
c	SC & ST	No	0.150	-	-	-	-	-	-	-	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	-	-	-	-	-	-	-	
c	SC & ST	No	0.630	-	-	1.00	0.63	-	-	1.00 0.63	
TOTAL VIII				-	-	1.00	0.63	-	-	1.00 0.63	

S. No	Components	Unit	Subsidy (in Lakhs)	NARAYANPET							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380				-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										-
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00								-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								-
4	Cold rooms (staging)	No	5.25								-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00								-
7	Pre-Cooling Unit (6 MTs)	No	8.750								-
8	Primary / Mobile / Minimal processing unit		1.800								-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			22.00	6.17	23.90	5.34	16.20	3.23	62.10	14.75
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.44						-
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	0.44	-	-	-	-	-	0.44
	TOTAL I to XII			22.00	6.61	23.90	5.34	16.20	3.23	62.10	15.19

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	MEDAK							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	20.00	1.97	5.00	0.49	2.00	0.20	27.00 2.66	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	1.40	0.13	0.90	0.09	0.50	0.05	2.80 0.27	
iv	Guava (3m x 3m)	Ha.	0.1760	1.50	0.26	1.20	0.21	0.90	0.16	3.60 0.63	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				22.90	2.37	7.10	0.79	3.40	0.40	33.40 3.56	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	23.73	0.78	0.80	0.03	1.60	0.05	26.13 0.86	
2	Guava (3m x 3m)	Ha.	0.0587	23.46	1.38	-	-	1.87	0.11	25.33 1.49	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	3.19	0.17	-	-	-	-	3.19 0.17	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	1.83	0.06	-	-	-	-	1.83 0.06	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				52.21	2.38	0.80	0.03	3.47	0.16	56.48 2.57	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	16.13	0.53	1.60	0.05	-	-	17.73 0.58	
2	Guava (3m x 3m)	Ha.	0.0587	13.60	0.80	-	-	0.80	0.05	14.40 0.84	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	7.19	0.38	-	-	-	-	7.19 0.38	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	0.63	0.02	-	-	-	-	0.63 0.02	
TOTAL IV				37.55	1.73	1.60	0.05	0.80	0.05	39.95 1.83	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	3.00	1.00	1.50	1.00	1.50	3.00 6.00	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	-	-	-	-	1.00 0.75	
TOTAL V				2.00	3.75	1.00	1.50	1.00	1.50	4.00 6.75	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	-	-	-	-	-	
TOTAL VI				-	-	-	-	-	-	-	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	-	-	-	-	-	-	-	
c	SC & ST	No	0.150	-	-	-	-	-	-	-	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	2.00	1.26	-	-	-	-	2.00 1.26	
c	SC & ST	No	0.630	-	-	1.00	0.63	1.00	0.63	2.00 1.26	
TOTAL VIII				2.00	1.26	1.00	0.63	1.00	0.63	4.00 2.52	

S. No	Components	Unit	Subsidy (in Lakhs)	MEDAK						Total	
				Gen		SCSP		TSP		Phy	Fin in Lakhs
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs		
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices										
i	Coriander	Ac	0.090		-		-		-	-	
ii	Fenugreek	Ac	0.090		-		-		-	-	
iii	Fennel	Ac	0.090		-		-		-	-	
iv	Cumin	Ac	0.090		-		-		-	-	
v	Ajwain	Ac	0.090		-		-		-	-	
	Sub-Total				-	-	-	-	-	-	
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-	-	
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-	-	
	TOTAL IX				-	-	-	-	-	-	
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010							-	
2	Exposure Visits to Farmers									-	
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	
3	Training/ Study tour of technical staff/ field functionaries									-	
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	
	TOTAL X				-	-	-	-	-	-	
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00							-	
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	
4	Cold rooms (staging)	No	5.25							-	
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00					1.00 112.00	
7	Pre-Cooling Unit (6 MTs)	No	8.750							-	
8	Primary / Mobile / Minimal processing unit		1.800							-	
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	
	TOTAL XI			1.00	112.00	-	-	-	-	1.00 112.00	
	TOTAL (I to XI)			117.66	123.49	11.50	3.00	9.67	2.74	138.83 129.23	
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			3.88					- 3.88	
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	
a	National Level	No	5.00							-	
b	State Level	No	3.00							-	
c	District level	No	2.00							-	
4	Printing of literature, advertisements etc.,	No	0.40							-	
	TOTAL XII			-	3.88	-	-	-	-	- 3.88	
	TOTAL I to XII			117.66	127.37	11.50	3.00	9.67	2.74	138.83 133.11	

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	SIDDIPET							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
TOTAL I				-	-	-	-	-	-	-	-
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	15.00	1.48	2.00	0.20	1.00	0.10	18.00	1.77
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iv	Guava (3m x 3m)	Ha.	0.1760	1.80	0.32	1.20	0.21	0.80	0.14	3.80	0.67
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	1.00	0.16	1.00	0.16	0.50	0.08	2.50	0.40
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	-
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha	0.2000	-	-	10	2.00	6	1.20	16.00	3.20
TOTAL II				17.80	1.95	14.20	2.57	8.30	1.52	40.30	6.04
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	26.49	0.87	-	-	-	-	26.49	0.87
2	Guava (3m x 3m)	Ha.	0.0587	29.30	1.72	-	-	1.30	0.08	30.60	1.79
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	-
4	Pomegranate (5m x 3m)	Ha.	0.0533	3.70	0.20	-	-	-	-	3.70	0.20
5	Citrus (6m x 6m)	Ha.	0.0320	7.53	0.24	-	-	-	-	7.53	0.24
6	Acid lime (6m x 6m)	Ha.	0.0320	4.00	0.13	-	-	-	-	4.00	0.13
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
TOTAL III				71.02	3.15	-	-	1.30	0.08	72.32	3.23
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	29.91	0.98	-	-	3.60	0.12	33.51	1.10
2	Guava (3m x 3m)	Ha.	0.0587	12.97	0.76	-	-	-	-	12.97	0.76
3	Apple Ber (5m x 5m)	Ha.	0.0280	3.98	0.11	-	-	-	-	3.98	0.11
4	Pomegranate (5m x 3m)	Ha.	0.0533	5.20	0.28	-	-	-	-	5.20	0.28
5	Citrus (6m x 6m)	Ha.	0.0320	4.80	0.15	-	-	-	-	4.80	0.15
6	Acid lime (6m x 6m)	Ha.	0.0320	2.00	0.06	-	-	-	-	2.00	0.06
TOTAL IV				58.86	2.35	-	-	3.60	0.12	62.46	2.47
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	4.00	1.00	2.00	1.00	2.00	3.00	8.00
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	1.00	0.75	-	-	2.00	1.50
TOTAL V				2.00	4.75	2.00	2.75	1.00	2.00	5.00	9.50
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	-	-	-	-	-	-
TOTAL VI				-	-	-	-	-	-	-	-
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00	1.00
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	2.00	0.30	-	-	-	-	2.00	0.300
c	SC & ST	No	0.150	-	-	2.00	0.30	-	-	2.00	0.300
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	-	-	-	-	-	-	-	-
c	SC & ST	No	1.250	-	-	-	-	-	-	-	-
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
TOTAL VIII				3.00	1.30	2.00	0.30	-	-	5.00	1.60

S. No	Components	Unit	Subsidy (in Lakhs)	SIDDIKET							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	-	-	-	-	-	-	-	-
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	-	-	-	-	-	-	-	-
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00					1.00	2.00	1.00	2.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25							-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00					1.00	112.00
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			1.00	112.00	-	-	1.00	2.00	2.00	114.00
	TOTAL (I to XI)			153.68	125.51	18.20	5.62	15.20	5.71	187.08	136.84
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			4.11					-	4.11
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	4.11	-	-	-	-	-	4.11
	TOTAL I to XII			153.68	129.61	18.20	5.62	15.20	5.71	187.08	140.94

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	SANGAREDDY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
TOTAL I				-	-	-	-	-	-	-	-
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	35.00	3.44	10.00	0.98	5.00	0.49	50.00	4.92
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iv	Guava (3m x 3m)	Ha.	0.1760	2.00	0.35	1.50	0.26	1.30	0.23	4.80	0.84
v	Fig (2.5m x 2.5m)	Ha.	0.1992	1.00	0.20	-	-	1.00	0.20	2.00	0.40
vi	Pomegranate (5m x 3m)	Ha.	0.1600	1.50	0.24	1.00	0.16	1.00	0.16	3.50	0.56
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	-
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha	0.2000	-	-	10	2.00	6.00	1.20	16.00	3.20
TOTAL II				39.50	4.24	22.50	3.41	14.30	2.28	76.30	9.92
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	36.80	1.21	2.00	0.07	-	-	38.80	1.27
2	Guava (3m x 3m)	Ha.	0.0587	9.70	0.57	2.00	0.12	0.40	0.02	12.10	0.71
3	Apple Ber (5m x 5m)	Ha	0.0280	2.00	0.06	-	-	-	-	2.00	0.06
4	Pomegranate (5m x 3m)	Ha.	0.0533	2.00	0.11	-	-	-	-	2.00	0.11
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	1.20	0.04	-	-	-	-	1.20	0.04
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
TOTAL III				51.70	1.98	4.00	0.18	0.40	0.02	56.10	2.18
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	69.12	2.27	1.00	0.03	0.90	0.03	71.02	2.33
2	Guava (3m x 3m)	Ha.	0.0587	32.80	1.92	4.20	0.25	-	-	37.00	2.17
3	Apple Ber (5m x 5m)	Ha.	0.0280	6.60	0.18	-	-	-	-	6.60	0.18
4	Pomegranate (5m x 3m)	Ha.	0.0533	2.70	0.14	-	-	-	-	2.70	0.14
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	1.00	0.03	-	-	-	-	1.00	0.03
TOTAL IV				112.22	4.55	5.20	0.28	0.90	0.03	118.32	4.86
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	5.00	1.00	2.00	1.00	2.00	3.00	9.00
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/duq wells @Rs.125/cum	No	0.750	1.00	0.75	1.00	0.75	1.00	0.75	3.00	2.25
TOTAL V				2.00	5.75	2.00	2.75	2.00	2.75	6.00	11.25
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	6.00	0.96	3.00	0.48	9.00	1.44
TOTAL VI				-	-	6.00	0.96	3.00	0.48	9.00	1.44
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	1.00	1.00	1.00	1.00
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	2.00	0.30	-	-	-	-	2.00	0.300
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	1.00	1.00	-	-	-	-	1.00	1.00
b	S F / MF	No	1.250	2.00	2.50	-	-	-	-	2.00	2.50
c	SC & ST	No	1.250	-	-	1.00	1.25	1.00	1.25	2.00	2.50
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	1.00	0.50	-	-	-	-	1.00	0.50
b	S F / MF	No	0.630	2.00	1.26	-	-	-	-	2.00	1.26
c	SC & ST	No	0.630	-	-	1.00	0.63	1.00	0.63	2.00	1.26
TOTAL VIII				8.00	5.56	2.00	1.88	3.00	2.88	13.00	10.32

S. No	Components	Unit	Subsidy (in Lakhs)	SANGAREDDY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	1.00	2.75	-	-	-	-	1.00	2.75
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			1.00	2.75	-	-	-	-	1.00	2.75
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00							-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25							-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00							-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			214.42	24.82	41.70	9.46	23.60	8.44	279.72	42.73
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			1.28					-	1.28
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40							-	-
	TOTAL XII			-	1.28	-	-	-	-	-	1.28
	TOTAL I to XII			214.42	26.11	41.70	9.46	23.60	8.44	279.72	44.01

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	NALGONDA							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I	Plantation Infrastructure Development										
1	Production of planting material										
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
	TOTAL I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)										
1	Fruits										
i	Mango (5m x 5m)	Ha.	0.0984	15.00	1.48	3.00	0.30	1.50	0.15	19.50	1.92
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	15.00	1.44	5.00	0.48	2.50	0.24	22.50	2.16
iii	Acid lime (6m x 6m)	Ha.	0.0960	2.20	0.21	1.50	0.14	1.00	0.10	4.70	0.45
iv	Guava (3m x 3m)	Ha.	0.1760	2.00	0.35	1.00	0.18	0.80	0.14	3.80	0.67
v	Fig (2.5m x 2.5m)	Ha.	0.1992	2.00	0.40	1.00	0.20	-	-	3.00	0.60
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.00	0.32	1.50	0.24	1.00	0.16	4.50	0.72
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	2.00	0.51	1.00	0.25	1.00	0.25	4.00	1.02
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000		-	8	1.60	5	1.00	13.00	2.60
	TOTAL II			40.20	4.71	22.00	3.39	12.80	2.04	75.00	10.13
III	II Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.0328	32.20	1.06	-	-	2.00	0.07	34.20	1.12
2	Guava (3m x 3m)	Ha.	0.0587	18.80	1.10	1.20	0.07	1.00	0.06	21.00	1.23
3	Apple Ber (5m x 5m)	Ha.	0.0280	4.60	0.13	-	-	-	-	4.60	0.13
4	Pomegranate (5m x 3m)	Ha.	0.0533	18.80	1.00	2.60	0.14	2.00	0.11	23.40	1.25
5	Citrus (6m x 6m)	Ha.	0.0320	54.20	1.73	13.00	0.42	2.80	0.09	70.00	2.24
6	Acid lime (6m x 6m)	Ha.	0.0320	17.40	0.56	-	-	-	-	17.40	0.56
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	9.40	0.80	-	-	-	-	9.40	0.80
8	Fig (2.5m x 2.5m)	Ha.	0.0664	4.60	0.31	-	-	-	-	4.60	0.31
	TOTAL III			160.00	6.68	16.80	0.63	7.80	0.32	184.60	7.63
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.0328	9.20	0.30	2.00	0.07	0.80	0.03	12.00	0.39
2	Guava (3m x 3m)	Ha.	0.0587	8.00	0.47	1.70	0.10	-	-	9.70	0.57
3	Apple Ber (5m x 5m)	Ha.	0.0280	6.40	0.18	-	-	-	-	6.40	0.18
4	Pomegranate (5m x 3m)	Ha.	0.0533	17.00	0.91	-	-	2.30	0.12	19.30	1.03
5	Citrus (6m x 6m)	Ha.	0.0320	45.08	1.44	9.60	0.31	4.00	0.13	58.68	1.88
6	Acid lime (6m x 6m)	Ha.	0.0320	14.76	0.47	0.50	0.02	1.00	0.03	16.26	0.52
	TOTAL IV			100.44	3.77	13.80	0.49	8.10	0.31	122.34	4.57
V	Creation of Water Resources										
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	9.00	1.00	6.00	1.00	2.00	3.00	17.00
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	1.00	0.75	1.00	0.75	3.00	2.25
	TOTAL V			2.00	9.75	2.00	6.75	2.00	2.75	6.00	19.25
VI	Protected Cultivation										
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160		-	12.00	1.92	8.00	1.28	20.00	3.20
	TOTAL VI			-	-	12.00	1.92	8.00	1.28	20.00	3.20
VII	Promotion of IPM/INM										
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	1.00	1.00	-	-	1.00	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments(Brush Cutters)										
a	General	No	0.120	-	-	-	-	-	-	-	-
b	S F / MF	No	0.150	-	-	-	-	-	-	-	-
c	SC & ST	No	0.150	-	-	-	-	-	-	-	-
iv	Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)										
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	-	-	-	-	-	-	-	-
c	SC & ST	No	1.250	-	-	-	-	-	-	-	-
5	PP Equipment										
i	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			-	-	1.00	1.00	-	-	1.00	1.00

S. No	Components	Unit	Subsidy (in Lakhs)	NALGONDA							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00								-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								-
4	Cold rooms (staging)	No	5.25								-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00								-
7	Pre-Cooling Unit (6 MTs)	No	8.750								-
8	Primary / Mobile / Minimal processing unit		1.800								-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			302.64	24.91	67.60	14.17	38.70	6.70	408.94	45.78
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			1.37						-
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	1.37	-	-	-	-	-	1.37
	TOTAL I to XII			302.64	26.29	67.60	14.17	38.70	6.70	408.94	47.16

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	SURYAPET							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	10.80	1.06	1.50	0.15	1.00	0.10	13.30 1.31	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	3.60	0.35	1.00	0.10	1.00	0.10	5.60 0.54	
iii	Acid lime (6m x 6m)	Ha.	0.0960	13.64	1.31	1.00	0.10	0.50	0.05	15.14 1.45	
iv	Guava (3m x 3m)	Ha.	0.1760	13.50	2.38	2.00	0.35	0.50	0.09	16.00 2.82	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	- -	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	- -	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	6.50	1.65	4.00	1.02	1.50	0.38	12.00 3.05	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	- -	
TOTAL II				48.04	6.75	9.50	1.71	4.50	0.71	62.04 9.17	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	- -	
2	Guava (3m x 3m)	Ha.	0.0587	13.00	0.76	-	-	-	-	13.00 0.76	
3	Apple Ber (5m x 5m)	Ha.	0.0280	1.60	0.04	-	-	-	-	1.60 0.04	
4	Pomegranate (5m x 3m)	Ha.	0.0533	0.60	0.03	-	-	-	-	0.60 0.03	
5	Citrus (6m x 6m)	Ha.	0.0320	13.00	0.42	-	-	-	-	13.00 0.42	
6	Acid lime (6m x 6m)	Ha.	0.0320	51.20	1.64	0.40	0.01	-	-	51.60 1.65	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	- -	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	- -	
TOTAL III				79.40	2.89	0.40	0.01	-	-	79.80 2.91	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	- -	
2	Guava (3m x 3m)	Ha.	0.0587	6.60	0.39	1.00	0.06	-	-	7.60 0.45	
3	Apple Ber (5m x 5m)	Ha.	0.0280	3.80	0.11	0.80	0.02	-	-	4.60 0.13	
4	Pomegranate (5m x 3m)	Ha.	0.0533	10.70	0.57	-	-	-	-	10.70 0.57	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
6	Acid lime (6m x 6m)	Ha.	0.0320	129.20	4.13	2.70	0.09	3.40	0.11	135.30 4.33	
TOTAL IV				150.30	5.20	4.50	0.17	3.40	0.11	158.20 5.47	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	- -	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	-	-	1.00	0.75	2.00 1.50	
TOTAL V				1.00	0.75	-	-	1.00	0.75	2.00 1.50	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	- -	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	7.72	1.24	4.67	0.75	12.39 1.98	
TOTAL VI				-	-	7.72	1.24	4.67	0.75	12.39 1.98	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	- -	
TOTAL VII				-	-	-	-	-	-	- -	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	- -	
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
iii	SC & ST	No	1.000	-	-	-	-	-	-	- -	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	- -	
b	S F / MF	No	0.150	-	-	-	-	-	-	- -	
c	SC & ST	No	0.150	-	-	-	-	-	-	- -	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	- -	
b	S F / MF	No	1.250	-	-	-	-	-	-	- -	
c	SC & ST	No	1.250	-	-	-	-	-	-	- -	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	- -	
b	S F / MF	No	0.630	-	-	-	-	-	-	- -	
c	SC & ST	No	0.630	-	-	-	-	-	-	- -	
TOTAL VIII				1.00	1.00	-	-	-	-	1.00 1.00	

S. No	Components	Unit	Subsidy (in Lakhs)	SURYAPET							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380				-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										-
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00								-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								-
4	Cold rooms (staging)	No	5.25								-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00						1.00
7	Pre-Cooling Unit (6 MTs)	No	8.750								-
8	Primary / Mobile / Minimal processing unit		1.800								-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI			1.00	112.00	-	-	-	-	1.00	112.00
	TOTAL (I to XI)			280.74	128.59	22.12	3.12	13.57	2.32	316.43	134.03
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			4.02						-
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00								-
4	Printing of literature, advertisements etc.,	No	0.40								-
	TOTAL XII			-	4.02	-	-	-	-	-	4.02
	TOTAL I to XII			280.74	132.61	22.12	3.12	13.57	2.32	316.43	138.05

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	YADADRI							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	20.00	1.97	6.00	0.59	5.00	0.49	31.00 3.05	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	1.50	0.26	1.00	0.18	0.50	0.09	3.00 0.53	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.00	0.32	1.20	0.19	0.50	0.08	3.70 0.59	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	1.00	0.25	1.00	0.25	0.50	0.13	2.50 0.64	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha	0.2000	-	10	2.00	5	1.00	-	15.00 3.00	
TOTAL II				24.50	2.81	19.20	3.21	11.50	1.79	55.20 7.81	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	49.40	1.62	-	-	1.40	0.05	50.80 1.67	
2	Guava (3m x 3m)	Ha.	0.0587	15.60	0.92	2.40	0.14	-	-	18.00 1.06	
3	Apple Ber (5m x 5m)	Ha.	0.0280	2.40	0.07	-	-	-	-	2.40 0.07	
4	Pomegranate (5m x 3m)	Ha.	0.0533	0.40	0.02	-	-	-	-	0.40 0.02	
5	Citrus (6m x 6m)	Ha.	0.0320	6.20	0.20	-	-	-	-	6.20 0.20	
6	Acid lime (6m x 6m)	Ha.	0.0320	5.40	0.17	-	-	1.60	0.05	7.00 0.22	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	6.00	0.51	-	-	-	-	6.00 0.51	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				85.40	3.50	2.40	0.14	3.00	0.10	90.80 3.74	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	43.36	1.42	0.80	0.03	0.40	0.01	44.56 1.46	
2	Guava (3m x 3m)	Ha.	0.0587	27.24	1.60	-	-	-	-	27.24 1.60	
3	Apple Ber (5m x 5m)	Ha.	0.0280	3.00	0.08	-	-	-	-	3.00 0.08	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	9.60	0.31	-	-	-	-	9.60 0.31	
6	Acid lime (6m x 6m)	Ha.	0.0320	11.40	0.36	-	-	-	-	11.40 0.36	
TOTAL IV				94.60	3.78	0.80	0.03	0.40	0.01	95.80 3.82	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	6.00	-	-	-	-	1.00 6.00	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	-	-	1.00	0.75	2.00 1.50	
TOTAL V				2.00	6.75	-	-	1.00	0.75	3.00 7.50	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	-	-	-	-	-	
TOTAL VI				-	-	-	-	-	-	-	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	2.00	2.00	-	-	-	-	2.00 2.00	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00 0.120	
b	S F / MF	No	0.150	1.00	0.15	-	-	-	-	1.00 0.150	
c	SC & ST	No	0.150	-	-	2.00	0.30	3.00	0.45	5.00 0.750	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	1.00	0.63	-	-	-	-	1.00 0.63	
c	SC & ST	No	0.630	-	-	1.00	0.63	1.00	0.63	2.00 1.26	
TOTAL VIII				5.00	2.90	3.00	0.93	4.00	1.08	12.00 4.91	

S. No	Components	Unit	Subsidy (in Lakhs)	YADADRI						Total	
				Gen		SCSP		TSP		Phy	Fin in Lakhs
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs		
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices				-	-	-	-	-	-	-
i	Coriander	Ac	0.090		-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090		-	-	-	-	-	-	-
iii	Fennel	Ac	0.090		-	-	-	-	-	-	-
iv	Cumin	Ac	0.090		-	-	-	-	-	-	-
v	Ajwain	Ac	0.090		-	-	-	-	-	-	-
	Sub-Total				-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-	-	-	-	-	-	-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-	-	-	-	-	-	-
	TOTAL IX				-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X				-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00							-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50		-	-	-	-	-	-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25		-	-	-	-	-	-	-
4	Cold rooms (staging)	No	5.25		-	-	-	-	-	-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-	-	-	-	-	-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00		-	-	-	-	-	-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750		-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800		-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI				-	-	-	-	-	-	-
	TOTAL (I to XI)				211.50	19.74	25.40	4.31	19.90	3.73	256.80
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls				0.83				-	0.83
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00		-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40		-	-	-	-	-	-	-
	TOTAL XII				-	0.83	-	-	-	-	0.83
	TOTAL I to XII				211.50	20.57	25.40	4.31	19.90	3.73	256.80

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	NIZAMABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	7.00	0.69	2.00	0.20	1.00	0.10	10.00 0.98	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	1.00	0.18	0.80	0.14	0.50	0.09	2.30 0.40	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				8.00	0.86	2.80	0.34	1.50	0.19	12.30 1.39	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	34.70	1.14	5.39	0.18	0.40	0.01	40.49 1.33	
2	Guava (3m x 3m)	Ha.	0.0587	19.65	1.15	1.00	0.06	2.29	0.13	22.94 1.35	
3	Apple Ber (5m x 5m)	Ha.	0.0280	4.15	0.12	-	-	-	-	4.15 0.12	
4	Pomegranate (5m x 3m)	Ha.	0.0533	6.52	0.35	-	-	-	-	6.52 0.35	
5	Citrus (6m x 6m)	Ha.	0.0320	0.20	0.01	-	-	-	-	0.20 0.01	
6	Acid lime (6m x 6m)	Ha.	0.0320	8.05	0.26	1.00	0.03	-	-	9.05 0.29	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	0.20	0.02	-	-	-	-	0.20 0.02	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				73.47	3.04	7.39	0.27	2.69	0.15	83.55 3.45	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	20.40	0.67	3.99	0.13	-	-	24.39 0.80	
2	Guava (3m x 3m)	Ha.	0.0587	4.87	0.29	0.60	0.04	-	-	5.47 0.32	
3	Apple Ber (5m x 5m)	Ha.	0.0280	3.35	0.09	-	-	-	-	3.35 0.09	
4	Pomegranate (5m x 3m)	Ha.	0.0533	2.70	0.14	-	-	-	-	2.70 0.14	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	6.00	0.19	-	-	0.80	0.03	6.80 0.22	
TOTAL IV				37.32	1.38	4.59	0.17	0.80	0.03	42.71 1.58	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	4.00	-	-	-	-	1.00 4.00	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	
TOTAL V				1.00	4.00	-	-	-	-	1.00 4.00	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	-	-	-	-	-	
TOTAL VI				-	-	-	-	-	-	-	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00 0.120	
b	S F / MF	No	0.150	1.00	0.15	-	-	-	-	1.00 0.150	
c	SC & ST	No	0.150	-	-	2.00	0.30	2.00	0.30	4.00 0.600	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	-	-	-	-	-	-	-	
c	SC & ST	No	0.630	-	-	-	-	-	-	-	
TOTAL VIII				2.00	0.27	2.00	0.30	2.00	0.30	6.00 0.87	

S. No	Components	Unit	Subsidy (in Lakhs)	NIZAMABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices										
i	Coriander	Ac	0.090		-		-		-		-
ii	Fenugreek	Ac	0.090		-		-		-		-
iii	Fennel	Ac	0.090		-		-		-		-
iv	Cumin	Ac	0.090		-		-		-		-
v	Ajwain	Ac	0.090		-		-		-		-
	Sub-Total				-		-		-		-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	15.00	5.70	5.00	1.90	3.00	1.14	23.00	8.74
	TOTAL IX			15.00	5.70	5.00	1.90	3.00	1.14	23.00	8.74
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	-	-	-	-	-	-	-	-
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	-	-	-	-	-	-	-	-
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00								
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								
4	Cold rooms (staging)	No	5.25								
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00								
7	Pre-Cooling Unit (6 MTs)	No	8.750								
8	Primary / Mobile / Minimal processing unit		1.800								
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800	10.00	18.00	5.00	9.00	2.00	3.60	17.00	30.60
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670	10.00	6.70	3.00	2.01	1.00	0.67	14.00	9.38
	TOTAL XI			20.00	24.70	8.00	11.01	3.00	4.27	31.00	39.98
	TOTAL (I to XI)			156.79	39.96	29.78	13.98	12.99	6.07	199.56	60.01
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			1.80						1.80
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										
a	National Level	No	5.00								
b	State Level	No	3.00								
c	District level	No	2.00								
4	Printing of literature, advertisements etc.,	No	0.40								
	TOTAL XII			-	1.80	-	-	-	-	-	1.80
	TOTAL I to XII			156.79	41.76	29.78	13.98	12.99	6.07	199.56	61.81

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	KAMAREDDY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	22.00	2.16	5.00	0.49	4.00	0.39	31.00 3.05	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	2.50	0.44	1.80	0.32	1.20	0.21	5.50 0.97	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.80	0.45	1.80	0.29	1.00	0.16	5.60 0.90	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				27.30	3.05	8.60	1.10	6.20	0.76	42.10 4.91	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	48.36	1.59	1.76	0.06	5.02	0.16	55.14 1.81	
2	Guava (3m x 3m)	Ha.	0.0587	41.13	2.41	0.40	0.02	1.58	0.09	43.11 2.53	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	2.40	0.13	-	-	-	-	2.40 0.13	
5	Citrus (6m x 6m)	Ha.	0.0320	4.40	0.14	-	-	-	-	4.40 0.14	
6	Acid lime (6m x 6m)	Ha.	0.0320	7.29	0.23	-	-	-	-	7.29 0.23	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	4.60	0.39	-	-	-	-	4.60 0.39	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				108.18	4.89	2.16	0.08	6.60	0.26	116.94 5.23	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	24.67	0.81	1.76	0.06	2.82	0.09	29.25 0.96	
2	Guava (3m x 3m)	Ha.	0.0587	21.04	1.23	-	-	0.40	0.02	21.44 1.26	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	2.40	0.13	-	-	0.20	0.01	2.60 0.14	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	2.09	0.07	-	-	-	-	2.09 0.07	
TOTAL IV				50.20	2.24	1.76	0.06	3.42	0.13	55.38 2.42	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	1.00	0.75	-	-	2.00 1.50	
TOTAL V				1.00	0.75	1.00	0.75	-	-	2.00 1.50	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	10.00	1.60	5.00	0.80	15.00 2.40	
TOTAL VI				-	-	10.00	1.60	5.00	0.80	15.00 2.40	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	-	-	-	-	-	-	-	
c	SC & ST	No	0.150	-	-	-	-	-	-	-	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	-	-	-	-	-	-	-	
c	SC & ST	No	0.630	-	-	-	-	-	-	-	
TOTAL VIII				1.00	1.00	-	-	-	-	1.00 1.00	

S. No	Components	Unit	Subsidy (in Lakhs)	KAMAREDDY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	5.00	0.45	3.00	0.27	2.00	0.18	10.00	0.90
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			5.00	0.45	3.00	0.27	2.00	0.18	10.00	0.90
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX			5.00	0.45	3.00	0.27	2.00	0.18	10.00	0.90
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010								
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								
	TOTAL X										
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00								
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								
4	Cold rooms (staging)	No	5.25								
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00								
7	Pre-Cooling Unit (6 MTs)	No	8.750								
8	Primary / Mobile / Minimal processing unit		1.800								
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								
	TOTAL XI										
	TOTAL (I to XI)			192.68	12.38	26.52	3.86	23.22	2.13	242.42	18.37
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.55						0.55
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										
a	National Level	No	5.00								
b	State Level	No	3.00								
c	District level	No	2.00								
4	Printing of literature, advertisements etc.,	No	0.40								
	TOTAL XII				0.55						0.55
	TOTAL I to XII			192.68	12.93	26.52	3.86	23.22	2.13	242.42	18.92

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	RANGAREDDY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
TOTAL I				-	-	-	-	-	-	-	-
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	27.00	2.66	5.00	0.49	3.00	0.30	35.00	3.44
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iv	Guava (3m x 3m)	Ha.	0.1760	3.00	0.53	1.20	0.21	1.00	0.18	5.20	0.92
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.50	0.40	1.80	0.29	0.40	0.06	4.70	0.75
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	1.00	0.25	1.00	0.25	1.00	0.25	3.00	0.76
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha	0.2000	-	-	25	5.00	10	2.00	35.00	7.00
TOTAL II				33.50	3.84	34.00	6.25	15.40	2.79	82.90	12.87
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	50.20	1.65	2.40	0.08	5.00	0.16	57.60	1.89
2	Guava (3m x 3m)	Ha.	0.0587	44.00	2.58	-	-	4.80	0.28	48.80	2.86
3	Apple Ber (5m x 5m)	Ha	0.0280	6.80	0.19	-	-	1.20	0.03	8.00	0.22
4	Pomegranate (5m x 3m)	Ha.	0.0533	10.40	0.55	-	-	-	-	10.40	0.55
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	6.40	0.20	-	-	-	-	6.40	0.20
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	2.00	0.17	-	-	-	-	2.00	0.17
8	Fig (2.5m x 2.5m)	Ha.	0.0664	0.40	0.03	-	-	-	-	0.40	0.03
TOTAL III				120.20	5.37	2.40	0.08	11.00	0.48	133.60	5.93
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	65.70	2.15	4.60	0.15	3.20	0.10	73.50	2.41
2	Guava (3m x 3m)	Ha.	0.0587	78.20	4.59	1.00	0.06	2.20	0.13	81.40	4.77
3	Apple Ber (5m x 5m)	Ha.	0.0280	11.30	0.32	-	-	0.80	0.02	12.10	0.34
4	Pomegranate (5m x 3m)	Ha.	0.0533	18.40	0.98	-	-	-	-	18.40	0.98
5	Citrus (6m x 6m)	Ha.	0.0320	11.00	0.35	-	-	0.40	0.01	11.40	0.36
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
TOTAL IV				184.60	8.39	5.60	0.21	6.60	0.27	196.80	8.87
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	8.00	1.00	2.50	1.00	2.00	3.00	12.50
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
TOTAL V				3.00	9.50	2.00	3.25	2.00	2.75	7.00	15.50
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	15.00	2.40	10.00	1.60	25.00	4.00
TOTAL VI				-	-	15.00	2.40	10.00	1.60	25.00	4.00
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	1.00	18.80	-	3.86	-	2.34	1.00	25.00
TOTAL VII				1.00	18.80	-	3.86	-	2.34	1.00	25.00
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00	1.00
iii	SC & ST	No	1.000	-	-	1.00	1.00	1.00	1.00	2.00	2.00
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	3.00	0.36	-	-	-	-	3.00	0.360
b	S F / MF	No	0.150	3.00	0.45	-	-	-	-	3.00	0.450
c	SC & ST	No	0.150	-	-	2.00	0.30	1.00	0.15	3.00	0.450
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	1.00	1.00	-	-	-	-	1.00	1.00
b	S F / MF	No	1.250	3.00	3.75	-	-	-	-	3.00	3.75
c	SC & ST	No	1.250	-	-	2.00	2.50	1.00	1.25	3.00	3.75
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	1.00	0.50	-	-	-	-	1.00	0.50
b	S F / MF	No	0.630	1.00	0.63	-	-	-	-	1.00	0.63
c	SC & ST	No	0.630	-	-	2.00	1.26	1.00	0.63	3.00	1.89
TOTAL VIII				14.00	8.44	7.00	5.06	4.00	3.03	25.00	16.53

S. No	Components	Unit	Subsidy (in Lakhs)	RANGAREDDY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	-	-	-	-	-	-	-	-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00			1.00	2.00		-	1.00	2.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50	1.00	17.50					1.00	17.50
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25		-					-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00					1.00	112.00
7	Pre-Cooling Unit (6 MTs)	No	8.750	1.00	8.75	1.00	8.75	1.00	8.75	3.00	26.25
8	Primary / Mobile / Minimal processing unit		1.800							-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			3.00	138.25	2.00	10.75	1.00	8.75	6.00	157.75
	TOTAL (I to XI)			359.30	192.60	68.00	31.85	50.00	22.01	477.30	246.46
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			7.39					-	7.39
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	7.39	-	-	-	-	-	7.39
	TOTAL I to XII			359.30	199.99	68.00	31.85	50.00	22.01	477.30	253.85

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	VIKARABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
TOTAL I				-	-	-	-	-	-	-	-
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	30.00	2.95	8.00	0.79	5.50	0.54	43.50	4.28
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iv	Guava (3m x 3m)	Ha.	0.1760	1.70	0.30	1.20	0.21	1.00	0.18	3.90	0.69
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.00	0.32	0.50	0.08	0.50	0.08	3.00	0.48
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	1.00	0.25	1.00	0.25	1.50	0.38	3.50	0.89
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha	0.2000	-	15	3.00	10	2.00	-	25.00	5.00
TOTAL II				34.70	3.83	25.70	4.33	18.50	3.18	78.90	11.34
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	58.25	1.91	16.30	0.53	8.00	0.26	82.55	2.71
2	Guava (3m x 3m)	Ha.	0.0587	23.45	1.38	3.60	0.21	0.30	0.02	27.35	1.60
3	Apple Ber (5m x 5m)	Ha.	0.0280	1.20	0.03	-	-	-	-	1.20	0.03
4	Pomegranate (5m x 3m)	Ha.	0.0533	5.20	0.28	-	-	-	-	5.20	0.28
5	Citrus (6m x 6m)	Ha.	0.0320	7.50	0.24	-	-	-	-	7.50	0.24
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	3.80	0.32	-	-	-	-	3.80	0.32
8	Fig (2.5m x 2.5m)	Ha.	0.0664	2.00	0.13	-	-	-	-	2.00	0.13
TOTAL III				101.40	4.29	19.90	0.75	8.30	0.28	129.60	5.32
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	42.20	1.38	13.30	0.44	2.50	0.08	58.00	1.90
2	Guava (3m x 3m)	Ha.	0.0587	13.25	0.78	2.00	0.12	0.80	0.05	16.05	0.94
3	Apple Ber (5m x 5m)	Ha.	0.0280	9.80	0.27	-	-	1.80	0.05	11.60	0.32
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
TOTAL IV				65.25	2.44	15.30	0.55	5.10	0.18	85.65	3.17
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	-
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	1.00	0.75	-	-	2.00	1.50
TOTAL V				1.00	0.75	1.00	0.75	-	-	2.00	1.50
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	19.65	3.14	15.00	2.40	34.65	5.54
TOTAL VI				-	-	19.65	3.14	15.00	2.40	34.65	5.54
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00	1.00
iii	SC & ST	No	1.000	-	-	1.00	1.00	-	-	1.00	1.00
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00	0.120
b	S F / MF	No	0.150	2.00	0.30	-	-	-	-	2.00	0.300
c	SC & ST	No	0.150	-	-	1.00	0.15	1.00	0.15	2.00	0.300
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	-	-	-	-	-	-	-	-
c	SC & ST	No	1.250	-	-	-	-	-	-	-	-
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	1.00	0.50	-	-	-	-	1.00	0.50
b	S F / MF	No	0.630	2.00	1.26	-	-	-	-	2.00	1.26
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
TOTAL VIII				7.00	3.18	2.00	1.15	1.00	0.15	10.00	4.48

S. No	Components	Unit	Subsidy (in Lakhs)	VIKARABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	6.00	0.54	2.00	0.18	2.00	0.18	10.00	0.90
v	Ajwain	Ac	0.090	3.00	0.27	1.00	0.09	1.00	0.09	5.00	0.45
	Sub-Total			9.00	0.81	3.00	0.27	3.00	0.27	15.00	1.35
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX			9.00	0.81	3.00	0.27	3.00	0.27	15.00	1.35
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	-	-	-	-	-	-	-	-
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	-	-	-	-	-	-	-	-
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00								
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								
4	Cold rooms (staging)	No	5.25								
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00								
7	Pre-Cooling Unit (6 MTs)	No	8.750								
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			218.35	15.29	86.55	10.95	50.90	6.46	355.80	32.70
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.98						0.98
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										
a	National Level	No	5.00								
b	State Level	No	3.00								
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	0.98	-	-	-	-	-	0.98
	TOTAL I to XII			218.35	16.27	86.55	10.95	50.90	6.46	355.80	33.68

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	MEDCHAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	1.00	50.00	-	-	-	-	1.00 50.00	
TOTAL I				1.00	50.00	-	-	-	-	1.00 50.00	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	5.00	0.49	2.00	0.20	1.00	0.10	8.00 0.79	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	- -	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	- -	
iv	Guava (3m x 3m)	Ha.	0.1760	1.00	0.18	1.00	0.18	0.80	0.14	2.80 0.49	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	- -	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	- -	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	- -	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	10	2.00	5	1.00	15.00 3.00	
TOTAL II				6.00	0.67	13.00	2.37	6.80	1.24	25.80 4.28	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	9.20	0.30	-	-	-	-	9.20 0.30	
2	Guava (3m x 3m)	Ha.	0.0587	29.40	1.72	-	-	-	-	29.40 1.72	
3	Apple Ber (5m x 5m)	Ha.	0.0280	0.20	0.01	-	-	-	-	0.20 0.01	
4	Pomegranate (5m x 3m)	Ha.	0.0533	1.80	0.10	-	-	-	-	1.80 0.10	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	- -	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	- -	
TOTAL III				40.60	2.13	-	-	-	-	40.60 2.13	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	11.80	0.39	-	-	-	-	11.80 0.39	
2	Guava (3m x 3m)	Ha.	0.0587	21.08	1.24	-	-	-	-	21.08 1.24	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	- -	
4	Pomegranate (5m x 3m)	Ha.	0.0533	5.75	0.31	-	-	-	-	5.75 0.31	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
TOTAL IV				38.63	1.93	-	-	-	-	38.63 1.93	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	- -	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	- -	
TOTAL V				-	-	-	-	-	-	- -	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	- -	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	15.00	2.40	10.00	1.60	25.00 4.00	
TOTAL VI				-	-	15.00	2.40	10.00	1.60	25.00 4.00	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	- -	
TOTAL VII				-	-	-	-	-	-	- -	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	- -	
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
iii	SC & ST	No	1.000	-	-	-	-	-	-	- -	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	- -	
b	S F / MF	No	0.150	-	-	-	-	-	-	- -	
c	SC & ST	No	0.150	-	-	-	-	-	-	- -	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	- -	
b	S F / MF	No	1.250	-	-	-	-	-	-	- -	
c	SC & ST	No	1.250	-	-	-	-	-	-	- -	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	- -	
b	S F / MF	No	0.630	-	-	-	-	-	-	- -	
c	SC & ST	No	0.630	-	-	-	-	-	-	- -	
TOTAL VIII				1.00	1.00	-	-	-	-	1.00 1.00	

S. No	Components	Unit	Subsidy (in Lakhs)	MEDCHAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	-	-	-	-	-	-	-	-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00							-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25							-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00					1.00	112.00
7	Pre-Cooling Unit (6 MTs)	No	8.750							-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			1.00	112.00	-	-	-	-	1.00	112.00
	TOTAL (I to XI)			88.23	167.73	28.00	4.77	16.80	2.84	133.03	175.34
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			5.26					-	5.26
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00			-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40			-	-	-	-	-	-
	TOTAL XII			-	5.26	-	-	-	-	-	5.26
	TOTAL I to XII			88.23	172.99	28.00	4.77	16.80	2.84	133.03	180.60

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	WARANGAL - URBAN							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	10.00	0.98	3.00	0.30	2.00	0.20	15.00 1.48	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 3m)	Ha.	0.0960	35.34	3.39	7.30	0.70	5.00	0.48	47.64 4.57	
iii	Acid lime (6m x 6m)	Ha.	0.0960	1.00	0.10	0.80	0.08	0.40	0.04	2.20 0.21	
iv	Guava (3m x 3m)	Ha.	0.1760	4.00	0.70	1.00	0.18	0.70	0.12	5.70 1.00	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	- -	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	1.60	0.26	-	-	-	-	1.60 0.26	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	- -	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	- -	
TOTAL II				51.94	5.43	12.10	1.25	8.10	0.84	72.14 7.52	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	8.38	0.27	1.00	0.03	-	-	9.38 0.31	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	- -	
3	Apple Ber (5m x 5m)	Ha.	0.0280	2.66	0.07	-	-	-	-	2.66 0.07	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	- -	
5	Citrus (6m x 6m)	Ha.	0.0320	3.80	0.12	-	-	-	-	3.80 0.12	
6	Acid lime (6m x 6m)	Ha.	0.0320	7.46	0.24	1.80	0.06	-	-	9.26 0.30	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	- -	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	- -	
TOTAL III				22.30	0.71	2.80	0.09	-	-	25.10 0.80	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	6.47	0.21	1.20	0.04	1.13	0.04	8.80 0.29	
2	Guava (3m x 3m)	Ha.	0.0587	3.05	0.18	-	-	-	-	3.05 0.18	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	- -	
4	Pomegranate (5m x 3m)	Ha.	0.0533	8.40	0.45	-	-	-	-	8.40 0.45	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
TOTAL IV				17.92	0.84	1.20	0.04	1.13	0.04	20.25 0.92	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	- -	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	-	-	-	-	1.00 0.75	
TOTAL V				1.00	0.75	-	-	-	-	1.00 0.75	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	- -	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	8.00	1.28	5.00	0.80	13.00 2.08	
TOTAL VI				-	-	8.00	1.28	5.00	0.80	13.00 2.08	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	- -	
TOTAL VII				-	-	-	-	-	-	- -	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	- -	
ii	S F / MF	No	1.000	-	-	-	-	-	-	- -	
iii	SC & ST	No	1.000	-	-	-	-	-	-	- -	
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	- -	
b	S F / MF	No	0.150	-	-	-	-	-	-	- -	
c	SC & ST	No	0.150	-	-	-	-	-	-	- -	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	- -	
b	S F / MF	No	1.250	-	-	-	-	-	-	- -	
c	SC & ST	No	1.250	-	-	-	-	-	-	- -	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	- -	
b	S F / MF	No	0.630	-	-	-	-	-	-	- -	
c	SC & ST	No	0.630	-	-	-	-	-	-	- -	
TOTAL VIII				-	-	-	-	-	-	- -	

S. No	Components	Unit	Subsidy (in Lakhs)	WARANGAL - URBAN							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00								-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								-
4	Cold rooms (staging)	No	5.25								-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00						1.00
7	Pre-Cooling Unit (6 MTs)	No	8.750								-
8	Primary / Mobile / Minimal processing unit		1.800								-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI			1.00	112.00	-	-	-	-	1.00	112.00
	TOTAL (I to XI)			94.16	119.73	24.10	2.66	14.23	1.68	132.49	124.07
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			3.72						-
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	3.72	-	-	-	-	-	3.72
	TOTAL I to XII			94.16	123.45	24.10	2.66	14.23	1.68	132.49	127.79

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	WARANGAL - RURAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	15.00	1.48	3.50	0.34	2.00	0.20	20.50 2.02	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	2.00	0.19	-	-	-	-	2.00 0.19	
iii	Acid lime (6m x 6m)	Ha.	0.0960	1.00	0.10	-	-	-	-	1.00 0.10	
iv	Guava (3m x 3m)	Ha.	0.1760	1.90	0.33	-	-	-	-	1.90 0.33	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	- -	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	- -	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	1.00	0.25	1.00	0.25	0.50	0.13	2.50 0.64	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	- -	
TOTAL II				20.90	2.35	4.50	0.60	2.50	0.32	27.90 3.28	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	19.91	0.65	-	-	1.57	0.05	21.48 0.70	
2	Guava (3m x 3m)	Ha.	0.0587	3.50	0.21	-	-	0.60	0.04	4.10 0.24	
3	Apple Ber (5m x 5m)	Ha.	0.0280	7.52	0.21	-	-	-	-	7.52 0.21	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	- -	
5	Citrus (6m x 6m)	Ha.	0.0320	4.40	0.14	-	-	-	-	4.40 0.14	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	6.62	0.56	-	-	-	-	6.62 0.56	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	- -	
TOTAL III				41.95	1.77	-	-	2.17	0.09	44.12 1.86	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	22.96	0.75	-	-	0.40	0.01	23.36 0.77	
2	Guava (3m x 3m)	Ha.	0.0587	1.20	0.07	-	-	-	-	1.20 0.07	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	- -	
4	Pomegranate (5m x 3m)	Ha.	0.0533	1.22	0.07	-	-	-	-	1.22 0.07	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	- -	
TOTAL IV				25.38	0.89	-	-	0.40	0.01	25.78 0.90	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	- -	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	- -	
TOTAL V				-	-	-	-	-	-	- -	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	- -	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	15.00	2.40	10.00	1.60	25.00 4.00	
TOTAL VI				-	-	15.00	2.40	10.00	1.60	25.00 4.00	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	- -	
TOTAL VII				-	-	-	-	-	-	- -	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	- -	
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
iii	SC & ST	No	1.000	-	-	1.00	1.00	-	-	1.00 1.00	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00 0.120	
b	S F / MF	No	0.150	1.00	0.15	-	-	-	-	1.00 0.150	
c	SC & ST	No	0.150	-	-	2.00	0.30	1.00	0.15	3.00 0.450	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	- -	
b	S F / MF	No	1.250	-	-	-	-	-	-	- -	
c	SC & ST	No	1.250	-	-	-	-	-	-	- -	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	1.00	0.50	-	-	-	-	1.00 0.50	
b	S F / MF	No	0.630	-	-	-	-	-	-	- -	
c	SC & ST	No	0.630	-	-	-	-	-	-	- -	
TOTAL VIII				4.00	1.77	3.00	1.30	1.00	0.15	8.00 3.22	

S. No	Components	Unit	Subsidy (in Lakhs)	WARANGAL - RURAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices				-	-	-	-	-	-	-
i	Coriander	Ac	0.090		-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090		-	-	-	-	-	-	-
iii	Fennel	Ac	0.090		-	-	-	-	-	-	-
iv	Cumin	Ac	0.090		-	-	-	-	-	-	-
v	Ajwain	Ac	0.090		-	-	-	-	-	-	-
	Sub-Total				-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	1.00	2.75	-	-	-	-	1.00	2.75
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-	-	-	-	-	-	-
	TOTAL IX			1.00	2.75	-	-	-	-	1.00	2.75
X	Human Resource Development										
1	Training of Farmers									-	-
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers									-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries									-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00					-	-	-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50					-	-	-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25					-	-	-	-
4	Cold rooms (staging)	No	5.25					-	-	-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00					-	-	-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	1.00	112.00			-	-	1.00	112.00
7	Pre-Cooling Unit (6 MTs)	No	8.750					-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800					-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			1.00	112.00	-	-	-	-	1.00	112.00
	TOTAL (I to XI)			94.23	121.53	22.50	4.30	16.07	2.17	132.80	128.01
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			3.84					-	3.84
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	3.84	-	-	-	-	-	3.84
	TOTAL I to XII			94.23	125.37	22.50	4.30	16.07	2.17	132.80	131.85

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	JANGOAN							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
TOTAL I				-	-	-	-	-	-	-	-
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	29.47	2.90	5.63	0.55	3.00	0.30	38.10	3.75
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	3.60	0.35	1.00	0.10	0.50	0.05	5.10	0.49
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iv	Guava (3m x 3m)	Ha.	0.1760	1.50	0.26	1.00	0.18	0.80	0.14	3.30	0.58
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	2.00	0.32	0.77	0.12	0.47	0.07	3.24	0.52
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	-
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	-
TOTAL II				36.57	3.83	8.40	0.95	4.77	0.56	49.74	5.34
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	18.40	0.60	1.90	0.06	1.00	0.03	21.30	0.70
2	Guava (3m x 3m)	Ha.	0.0587	5.60	0.33	0.99	0.06	-	-	6.59	0.39
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	0.40	0.01	0.40	0.01
4	Pomegranate (5m x 3m)	Ha.	0.0533	1.00	0.05	-	-	-	-	1.00	0.05
5	Citrus (6m x 6m)	Ha.	0.0320	6.80	0.22	-	-	-	-	6.80	0.22
6	Acid lime (6m x 6m)	Ha.	0.0320	5.60	0.18	-	-	-	-	5.60	0.18
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	1.00	0.08	-	-	-	-	1.00	0.08
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
TOTAL III				38.40	1.47	2.89	0.12	1.40	0.04	42.69	1.63
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	40.00	1.31	3.40	0.11	1.50	0.05	44.90	1.47
2	Guava (3m x 3m)	Ha.	0.0587	6.30	0.37	-	-	-	-	6.30	0.37
3	Apple Ber (5m x 5m)	Ha.	0.0280	2.60	0.07	-	-	0.40	0.01	3.00	0.08
4	Pomegranate (5m x 3m)	Ha.	0.0533	2.80	0.15	-	-	-	-	2.80	0.15
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
TOTAL IV				51.70	1.90	3.40	0.11	1.90	0.06	57.00	2.08
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	-
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	1.00	0.75	-	-	2.00	1.50
TOTAL V				1.00	0.75	1.00	0.75	-	-	2.00	1.50
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	15.00	2.40	9.00	1.44	24.00	3.84
TOTAL VI				-	-	15.00	2.40	9.00	1.44	24.00	3.84
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
TOTAL VII				-	-	-	-	-	-	-	-
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00	1.00
iii	SC & ST	No	1.000	-	-	1.00	1.00	-	-	1.00	1.00
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	2.00	0.24	-	-	-	-	2.00	0.240
b	S F / MF	No	0.150	2.00	0.30	-	-	-	-	2.00	0.300
c	SC & ST	No	0.150	-	-	1.00	0.15	1.00	0.15	2.00	0.300
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	-	-	-	-	-	-	-	-
c	SC & ST	No	1.250	-	-	-	-	-	-	-	-
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	1.00	0.50	-	-	-	-	1.00	0.50
b	S F / MF	No	0.630	1.00	0.63	-	-	-	-	1.00	0.63
c	SC & ST	No	0.630	-	-	1.00	0.63	1.00	0.63	2.00	1.26
TOTAL VIII				7.00	2.67	3.00	1.78	2.00	0.78	12.00	5.23

S. No	Components	Unit	Subsidy (in Lakhs)	JANGOAN							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices			-	-	-	-	-	-	-	-
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380				-		-		-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00			1.00	2.00			1.00	2.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25							-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00							-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
8	Primary / Mobile / Minimal processing unit		1.800	-	-	-	-	-	-	-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			-	-	1.00	2.00	-	-	1.00	2.00
	TOTAL (I to XI)			134.67	10.62	34.69	8.11	19.07	2.88	188.43	21.61
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			0.65					-	0.65
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,									-	-
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00	-	-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40	-	-	-	-	-	-	-	-
	TOTAL XII			-	0.65	-	-	-	-	-	0.65
	TOTAL I to XII			134.67	11.27	34.69	8.11	19.07	2.88	188.43	22.26

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	MAHABUBABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	30.00	2.95	10.00	0.98	5.00	0.49	45.00 4.43	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 3m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	1.00	0.10	0.90	0.09	0.70	0.07	2.60 0.25	
iv	Guava (3m x 3m)	Ha.	0.1760	1.00	0.18	1.00	0.18	0.90	0.16	2.90 0.51	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				32.00	3.22	11.90	1.25	6.60	0.72	50.50 5.19	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	22.57	0.74	1.00	0.03	2.21	0.07	25.78 0.85	
2	Guava (3m x 3m)	Ha.	0.0587	4.00	0.23	-	-	-	-	4.00 0.23	
3	Apple Ber (5m x 5m)	Ha.	0.0280	3.00	0.08	-	-	-	-	3.00 0.08	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	12.00	0.38	-	-	-	-	12.00 0.38	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				41.57	1.44	1.00	0.03	2.21	0.07	44.78 1.55	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	21.46	0.70	1.80	0.06	5.60	0.18	28.86 0.95	
2	Guava (3m x 3m)	Ha.	0.0587	4.18	0.25	-	-	-	-	4.18 0.25	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	21.80	0.70	1.00	0.03	0.80	0.03	23.60 0.76	
TOTAL IV				47.44	1.65	2.80	0.09	6.40	0.21	56.64 1.95	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	1.00	4.00	-	-	1.00	2.00	2.00 6.00	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	1.00	0.75	-	-	1.00	0.75	2.00 1.50	
TOTAL V				2.00	4.75	-	-	2.00	2.75	4.00 7.50	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	20.00	3.20	20.00	3.20	40.00 6.40	
TOTAL VI				-	-	20.00	3.20	20.00	3.20	40.00 6.40	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2 Tractor/Power tiller (below 20 BHP) driven equipments											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	-	-	-	-	-	-	-	
c	SC & ST	No	0.150	-	-	-	-	-	-	-	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
b	S F / MF	No	1.250	2.00	2.50	-	-	-	-	2.00 2.50	
c	SC & ST	No	1.250	-	-	1.00	1.25	1.00	1.25	2.00 2.50	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	2.00	1.26	-	-	-	-	2.00 1.26	
c	SC & ST	No	0.630	-	-	-	-	-	-	-	
TOTAL VIII				5.00	4.76	1.00	1.25	1.00	1.25	7.00 7.26	

S. No	Components	Unit	Subsidy (in Lakhs)	MAHABUBABAD							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices										
i	Coriander	Ac	0.090		-		-		-		-
ii	Fenugreek	Ac	0.090		-		-		-		-
iii	Fennel	Ac	0.090		-		-		-		-
iv	Cumin	Ac	0.090		-		-		-		-
v	Ajwain	Ac	0.090		-		-		-		-
	Sub-Total				-		-		-		-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	1.00	2.75	-	-	1.00	2.75	2.00	5.50
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			1.00	2.75	-	-	1.00	2.75	2.00	5.50
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010							-	-
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060							-	-
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040							-	-
	TOTAL X			-	-	-	-	-	-	-	-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00							-	-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50							-	-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25							-	-
4	Cold rooms (staging)	No	5.25							-	-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00							-	-
7	Pre-Cooling Unit (6 MTs)	No	8.750							-	-
8	Primary / Mobile / Minimal processing unit		1.800							-	-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800							-	-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670							-	-
	TOTAL XI			-	-	-	-	-	-	-	-
	TOTAL (I to XI)			129.01	18.57	36.70	5.82	39.21	10.95	204.92	35.34
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			1.06					-	1.06
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls								-	-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										
a	National Level	No	5.00							-	-
b	State Level	No	3.00							-	-
c	District level	No	2.00							-	-
4	Printing of literature, advertisements etc.,	No	0.40							-	-
	TOTAL XII			-	1.06	-	-	-	-	-	1.06
	TOTAL I to XII			129.01	19.63	36.70	5.82	39.21	10.95	204.92	36.40

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	MULUGU							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	4.00	0.39	2.00	0.20	1.00	0.10	7.00 0.69	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	1.00	0.18	0.80	0.14	-	-	1.80 0.32	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	-	-	-	-	-	
TOTAL II				5.00	0.57	2.80	0.34	1.00	0.10	8.80 1.01	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	-	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				-	-	-	-	-	-	-	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	-	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
TOTAL IV				-	-	-	-	-	-	-	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	1.00	0.75	1.00 0.75	
TOTAL V				-	-	-	-	1.00	0.75	1.00 0.75	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	-	-	-	-	-	-	-	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	10.00	1.60	5.00	0.80	15.00 2.40	
TOTAL VI				-	-	10.00	1.60	5.00	0.80	15.00 2.40	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	1.00	1.00	-	-	-	-	1.00 1.00	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2 Tractor/Power tiller (below 20 BHP) driven equipments)											
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00 0.120	
b	S F / MF	No	0.150	1.00	0.15	-	-	-	-	1.00 0.150	
c	SC & ST	No	0.150	-	-	1.00	0.15	1.00	0.15	2.00 0.300	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	-	-	-	-	-	-	
b	S F / MF	No	0.630	-	-	-	-	-	-	-	
c	SC & ST	No	0.630	-	-	-	-	-	-	-	
TOTAL VIII				3.00	1.27	1.00	0.15	1.00	0.15	5.00 1.57	

S. No	Components	Unit	Subsidy (in Lakhs)	MULUGU						Total	
				Gen		SCSP		TSP		Phy	Fin in Lakhs
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs		
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices										
i	Coriander	Ac	0.090		-		-		-		-
ii	Fenugreek	Ac	0.090		-		-		-		-
iii	Fennel	Ac	0.090		-		-		-		-
iv	Cumin	Ac	0.090		-		-		-		-
v	Ajwain	Ac	0.090		-		-		-		-
	Sub-Total				-		-		-		-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX				-		-		-		-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X				-		-		-		-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00				-		-		-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50		-		-		-		-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25		-		-		-		-
4	Cold rooms (staging)	No	5.25		-		-		-		-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-		-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00		-		-		-		-
7	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-		-
8	Primary / Mobile / Minimal processing unit		1.800		-		-		-		-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI				-		-		-		-
	TOTAL (I to XI)				8.00	1.84	13.80	2.09	8.00	1.80	29.80
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls				0.17					0.17
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00		-		-		-		-
4	Printing of literature, advertisements etc.,	No	0.40		-		-		-		-
	TOTAL XII				-	0.17	-		-		0.17
	TOTAL I to XII				8.00	2.01	13.80	2.09	8.00	1.80	29.80

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	BHUPALPALLY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I	Plantation Infrastructure Development										
1	Production of planting material										
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	-
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	-
	TOTAL I			-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)										
1	Fruits										
i	Mango (5m x 5m)	Ha.	0.0984	5.00	0.49	3.50	0.34	2.00	0.20	10.50	1.03
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	-
iv	Guava (3m x 3m)	Ha.	0.1760	1.00	0.18	0.80	0.14	0.50	0.09	2.30	0.40
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	-
vi	Pomegranate (5m x 3m)	Ha.	0.1600	1.00	0.16	0.80	0.13	0.50	0.08	2.30	0.37
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	1.00	0.25	1.00	0.25	0.50	0.13	2.50	0.64
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha	0.2000	-	-	-	-	-	-	-	-
	TOTAL II			8.00	1.08	6.10	0.87	3.50	0.49	17.60	2.44
III	II Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.0328	16.44	0.54	3.60	0.12	3.50	0.11	23.54	0.77
2	Guava (3m x 3m)	Ha.	0.0587	6.55	0.38	-	-	-	-	6.55	0.38
3	Apple Ber (5m x 5m)	Ha	0.0280	0.40	0.01	-	-	-	-	0.40	0.01
4	Pomegranate (5m x 3m)	Ha.	0.0533	6.89	0.37	-	-	-	-	6.89	0.37
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	0.40	0.01	-	-	-	-	0.40	0.01
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	-
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	-
	TOTAL III			30.68	1.31	3.60	0.12	3.50	0.11	37.78	1.55
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.0328	8.18	0.27	3.22	0.11	2.20	0.07	13.60	0.45
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	-
3	Apple Ber (5m x 5m)	Ha.	0.0280	12.60	0.35	-	-	1.00	0.03	13.60	0.38
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	-
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	-
	TOTAL IV			20.78	0.62	3.22	0.11	3.20	0.10	27.20	0.83
V	Creation of Water Resources										
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	-
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	-
	TOTAL V			-	-	-	-	-	-	-	-
VI	Protected Cultivation										
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha	42.20	-	-	-	-	-	-	-	-
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	-	-	-	-	-	-
	TOTAL VI			-	-	-	-	-	-	-	-
VII	Promotion of IPM/INM										
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	-
	TOTAL VII			-	-	-	-	-	-	-	-
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	-	-	-	-	-	-	-	-
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	-
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	-
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments(Brush Cutters)										
a	General	No	0.120	1.00	0.12	-	-	-	-	1.00	0.120
b	S F / MF	No	0.150	1.00	0.15	-	-	-	-	1.00	0.150
c	SC & ST	No	0.150	-	-	1.00	0.15	1.00	0.15	2.00	0.300
iv	Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)										
a	General	No	1.000	-	-	-	-	-	-	-	-
b	S F / MF	No	1.250	-	-	-	-	-	-	-	-
c	SC & ST	No	1.250	-	-	-	-	-	-	-	-
5	PP Equipment										
i	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	-	-	-	-	-	-	-	-
b	S F / MF	No	0.630	-	-	-	-	-	-	-	-
c	SC & ST	No	0.630	-	-	-	-	-	-	-	-
	TOTAL VIII			2.00	0.27	1.00	0.15	1.00	0.15	4.00	0.57

S. No	Components	Unit	Subsidy (in Lakhs)	BHUPALPALLY							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices										
i	Coriander	Ac	0.090		-		-		-		-
ii	Fenugreek	Ac	0.090		-		-		-		-
iii	Fennel	Ac	0.090		-		-		-		-
iv	Cumin	Ac	0.090		-		-		-		-
v	Ajwain	Ac	0.090		-		-		-		-
	Sub-Total				-		-		-		-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750		-		-		-		-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380		-		-		-		-
	TOTAL IX				-		-		-		-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010								-
2	Exposure Visits to Farmers										-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060								-
3	Training/ Study tour of technical staff/ field functionaries										-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040								-
	TOTAL X				-		-		-		-
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00								-
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								-
3	Cold rooms (staging) with add on technology of solar energy	No	5.25								-
4	Cold rooms (staging)	No	5.25								-
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								-
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00								-
7	Pre-Cooling Unit (6 MTs)	No	8.750								-
8	Primary / Mobile / Minimal processing unit		1.800		-		-		-		-
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								-
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								-
	TOTAL XI				-		-		-		-
	TOTAL (I to XI)				61.46	3.29	13.92	1.24	11.20	0.86	86.58
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls				0.16					-
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls									-
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										-
a	National Level	No	5.00								-
b	State Level	No	3.00								-
c	District level	No	2.00		-	-	-	-	-	-	-
4	Printing of literature, advertisements etc.,	No	0.40		-	-	-	-	-	-	-
	TOTAL XII				-	0.16	-	-	-	-	0.16
	TOTAL I to XII				61.46	3.45	13.92	1.24	11.20	0.86	86.58

MIDH Action Plan 2019-20

S. No	Components	Unit	Subsidy (in Lakhs)	HEAD OFFICE							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I Plantation Infrastructure Development											
1 Production of planting material											
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	-	-	-	-	-	-	-	
ii	Seed infrastructure units under Private sector	No	50.00	-	-	-	-	-	-	-	
TOTAL I				-	-	-	-	-	-	-	
II Establishment of New gardens (without integration)											
1 Fruits											
i	Mango (5m x 5m)	Ha.	0.0984	-	-	-	-	-	-	-	
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iii	Acid lime (6m x 6m)	Ha.	0.0960	-	-	-	-	-	-	-	
iv	Guava (3m x 3m)	Ha.	0.1760	-	-	-	-	-	-	-	
v	Fig (2.5m x 2.5m)	Ha.	0.1992	-	-	-	-	-	-	-	
vi	Pomegranate (5m x 3m)	Ha.	0.1600	-	-	-	-	-	-	-	
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	-	-	-	-	-	-	-	
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha	0.2000	-	-	-	-	-	-	-	
TOTAL II				-	-	-	-	-	-	-	
III II Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	-	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	-	-	-	-	-	-	-	
8	Fig (2.5m x 2.5m)	Ha.	0.0664	-	-	-	-	-	-	-	
TOTAL III				-	-	-	-	-	-	-	
IV III Yr Maintenance											
1	Mango (5m x 5m)	Ha.	0.0328	-	-	-	-	-	-	-	
2	Guava (3m x 3m)	Ha.	0.0587	-	-	-	-	-	-	-	
3	Apple Ber (5m x 5m)	Ha.	0.0280	-	-	-	-	-	-	-	
4	Pomegranate (5m x 3m)	Ha.	0.0533	-	-	-	-	-	-	-	
5	Citrus (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
6	Acid lime (6m x 6m)	Ha.	0.0320	-	-	-	-	-	-	-	
TOTAL IV				-	-	-	-	-	-	-	
V Creation of Water Resources											
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	-	-	-	-	-	-	-	
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	-	-	-	-	-	-	-	
TOTAL V				-	-	-	-	-	-	-	
VI Protected Cultivation											
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha	42.20	1.20	50.64	2.40	101.28	1.52	64.23	5.12 216.15	
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	-	-	-	-	-	
TOTAL VI				1.20	50.64	2.40	101.28	1.52	64.23	5.12 216.15	
VII Promotion of IPM/INM											
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	-	-	-	-	-	-	-	
TOTAL VII				-	-	-	-	-	-	-	
VIII Horticulture Mechanisation											
1 Tractor upto 20 PTO HP											
i	General	No	0.750	-	-	-	-	-	-	-	
ii	S F / MF	No	1.000	-	-	-	-	-	-	-	
iii	SC & ST	No	1.000	-	-	-	-	-	-	-	
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i Sowing, planting, reaping and digging equipments(Brush Cutters)											
a	General	No	0.120	-	-	-	-	-	-	-	
b	S F / MF	No	0.150	-	-	-	-	-	-	-	
c	SC & ST	No	0.150	-	-	-	-	-	-	-	
iv Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)											
a	General	No	1.000	-	-	-	-	-	-	-	
b	S F / MF	No	1.250	-	-	-	-	-	-	-	
c	SC & ST	No	1.250	-	-	-	-	-	-	-	
5 PP Equipment											
i Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	-	0.04	-	-	-	-	0.04	
b	S F / MF	No	0.630	-	-	-	-	-	-	-	
c	SC & ST	No	0.630	-	-	-	-	-	-	-	
TOTAL VIII				-	0.04	-	-	-	-	0.04	

S. No	Components	Unit	Subsidy (in Lakhs)	HEAD OFFICE							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices										
i	Coriander	Ac	0.090	-	-	-	-	-	-	-	-
ii	Fenugreek	Ac	0.090	-	-	-	-	-	-	-	-
iii	Fennel	Ac	0.090	-	-	-	-	-	-	-	-
iv	Cumin	Ac	0.090	-	-	-	-	-	-	-	-
v	Ajwain	Ac	0.090	-	-	-	-	-	-	-	-
	Sub-Total			-	-	-	-	-	-	-	-
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	-	-	-	-	-	-	-	-
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	-	-	-	-	-	-	-	-
	TOTAL IX			-	-	-	-	-	-	-	-
X	Human Resource Development										
1	Training of Farmers										
i	Within the State	No	0.010	-	-	1,204	12.04	800	8.00	2,004	20.04
2	Exposure Visits to Farmers										
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	30	1.80	100	6.00	70	4.20	200	12.00
3	Training/ Study tour of technical staff/ field functionaries										
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040	20	0.80	18	0.72	12	0.48	50	2.00
	TOTAL X			50	2.60	1,322	18.76	882	12.68	2,254	34.04
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00								
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50								
3	Cold rooms (staging) with add on technology of solar energy	No	5.25	4.00	21.00	5.00	26.25	1.00	5.25	10.00	52.50
4	Cold rooms (staging)	No	5.25								
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00								
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00				4.00				4.00
7	Pre-Cooling Unit (6 MTs)	No	8.750								
8	Primary / Mobile / Minimal processing unit		1.800								
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800								
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670								
	TOTAL XI			4.00	21.00	5.00	30.25	1.00	5.25	10.00	56.50
	TOTAL (I to XI)			55.20	74.28	1,329.40	150.29	884.52	82.16	2,269.12	306.73
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls			67.05						67.05
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls			15.00						15.00
3	Seminars, Conferences, Work Shops, Exhibitions etc.,										
a	National Level	No	5.00	1.00	5.00					1.00	5.00
b	State Level	No	3.00	1.00	3.00					1.00	3.00
c	District level	No	2.00	2.00	4.00					2.00	4.00
4	Printing of literature, advertisements etc.,	No	0.40	8.00	3.20					8.00	3.20
	TOTAL XII			12.00	97.25	-	-	-	-	12.00	97.25
	TOTAL I to XII			67.20	171.53	1,329.4	150.29	884.52	82.16	2,281.12	403.98

S. No	Components	Unit	Subsidy (in Lakhs)	GRAND TOTAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
I	Plantation Infrastructure Development										
1	Production of planting material										
i	Hi tech Nursey - Public Sector (Rs.25 lakhs / ha upto 4 ha) (KVK- Ramagirikilla through SKLTSHU for 1 Ha)	No	25.00	1.00	18.80	-	3.86	-	2.34	1.00	25.00
ii	Seed infrastructure units under Private sector	No	50.00	1.00	50.00	-	-	-	-	1.00	50.00
	TOTAL I			2.00	68.80	-	3.86	-	2.34	2.00	75.00
II	Establishment of New gardens (without integration)										
1	Fruits										
i	Mango (5m x 5m)	Ha.	0.0984	525.77	51.74	144.13	14.18	89.10	8.77	759.00	74.69
ii	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	0.0960	101.54	9.75	31.46	3.02	17.00	1.63	150.00	14.40
iii	Acid lime (6m x 6m)	Ha.	0.0960	31.44	3.02	11.60	1.11	6.96	0.67	50.00	4.80
iv	Guava (3m x 3m)	Ha.	0.1760	83.50	14.70	41.26	7.26	25.24	4.44	150.00	26.40
v	Fig (2.5m x 2.5m)	Ha.	0.1992	14.30	2.85	9.00	1.79	6.70	1.33	30.00	5.98
vi	Pomegranate (5m x 3m)	Ha.	0.1600	43.96	7.04	22.27	3.56	13.77	2.20	80.00	12.80
vii	Custard apple (2.5 x 2.5m)	Ha.	0.2544	26.00	6.61	15.50	3.94	8.50	2.16	50.00	12.72
2	Vegetables (only for SC & ST farmers under 2019-20)	Ha.	0.2000	-	-	98.00	19.60	52.00	10.40	150.00	30.00
	TOTAL II			826.51	95.70	373.22	54.48	219.27	31.61	1,419.00	181.79
III	II Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.0328	825.16	27.07	65.97	2.16	52.95	1.74	944.08	30.97
2	Guava (3m x 3m)	Ha.	0.0587	499.52	29.30	15.23	0.89	33.72	1.98	548.47	32.17
3	Apple Ber (5m x 5m)	Ha.	0.0280	87.49	2.45	5.68	0.16	9.16	0.26	102.33	2.87
4	Pomegranate (5m x 3m)	Ha.	0.0533	161.91	8.64	5.80	0.31	3.00	0.16	170.71	9.11
5	Citrus (6m x 6m)	Ha.	0.0320	255.61	8.18	21.00	0.67	14.74	0.47	291.35	9.32
6	Acid lime (6m x 6m)	Ha.	0.0320	177.12	5.67	4.00	0.13	7.82	0.25	188.94	6.05
7	Custard apple (2.5 x 2.5m)	Ha.	0.0848	53.58	4.54	1.20	0.10	3.11	0.26	57.89	4.91
8	Fig (2.5m x 2.5m)	Ha.	0.0664	35.30	2.34	3.20	0.21	-	-	38.50	2.56
	TOTAL III			2,095.69	88.19	122.08	4.64	124.50	5.12	2,342.27	97.94
IV	III Yr Maintenance										
1	Mango (5m x 5m)	Ha.	0.0328	667.23	21.89	68.94	2.26	41.44	1.36	777.61	25.51
2	Guava (3m x 3m)	Ha.	0.0587	423.46	24.84	20.12	1.18	7.90	0.46	451.48	26.48
3	Apple Ber (5m x 5m)	Ha.	0.0280	133.05	3.73	3.30	0.09	6.30	0.18	142.65	3.99
4	Pomegranate (5m x 3m)	Ha.	0.0533	161.43	8.61	5.10	0.27	9.50	0.51	176.03	9.39
5	Citrus (6m x 6m)	Ha.	0.0320	178.98	5.73	12.80	0.41	10.00	0.32	201.78	6.46
6	Acid lime (6m x 6m)	Ha.	0.0320	232.01	7.42	4.20	0.13	10.30	0.33	246.51	7.89
	TOTAL IV			1,796.16	72.21	114.46	4.35	85.44	3.16	1,996.06	79.72
V	Creation of Water Resources										
1	Community tanks/on farm ponds/ on farm water reservoirs with use of plastic/ RCC lining	No	20.00	15.00	94.50	10.00	24.50	11.00	21.00	36.00	140.00
2	Water Harvesting System for individuals - for storage of water in 20x20x3m ponds/tubewells/dug wells @Rs.125/cum	No	0.750	19.00	14.25	11.00	8.25	10.00	7.50	40.00	30.00
	TOTAL V			34.00	108.75	21.00	32.75	21.00	28.50	76.00	170.00
VI	Protected Cultivation										
1	Green Houses(Tubular) 2080 Sq.Mts Upto 4000 Sq.Mts	Ha.	42.20	1.20	50.64	2.80	118.16	1.52	64.23	5.52	233.03
2	Plastic Mulching (only for SC & ST farmers under 2019-20)	Ha.	0.160	-	-	295.33	47.25	204.67	32.75	500.00	80.00
	TOTAL VI			1.20	50.64	298.13	165.41	206.20	96.98	505.53	313.03
VII	Promotion of IPM/INM										
1	Plant Health Clinic (Public sector) at NIPHM	No	25.00	1.00	18.80	-	3.86	-	2.34	1.00	25.00
	TOTAL VII			1.00	18.80	-	3.86	-	2.34	1.00	25.00
VIII	Horticulture Mechanisation										
1	Tractor upto 20 PTO HP										
i	General	No	0.750	6.00	4.50	-	-	-	-	6.00	4.50
ii	S F / MF	No	1.000	21.00	21.00	-	-	-	-	21.00	21.00
iii	SC & ST	No	1.000	-	-	8.00	8.00	5.00	5.00	13.00	13.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Sowing, planting, reaping and digging equipments(Brush Cutters)										
a	General	No	0.120	20.00	2.40	-	-	-	-	20.00	2.40
b	S F / MF	No	0.150	40.00	6.00	-	-	-	-	40.00	6.00
c	SC & ST	No	0.150	-	-	19.00	2.85	16.00	2.40	35.00	5.25
iv	Self propelled Horticulture Machinery (Power saws for pruning & Rejuvenation)										
a	General	No	1.000	5.00	5.00	-	-	-	-	5.00	5.00
b	S F / MF	No	1.250	15.00	18.75	-	-	-	-	15.00	18.75
c	SC & ST	No	1.250	-	-	8.00	10.00	7.00	8.75	15.00	18.75
5	PP Equipment										
i	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	10.00	5.04	-	-	-	-	10.00	5.04
b	S F / MF	No	0.630	35.00	22.05	-	-	-	-	35.00	22.05
c	SC & ST	No	0.630	-	-	17.00	10.71	13.00	8.19	30.00	18.90
	TOTAL VIII			152.00	84.74	52.00	31.56	41.00	24.34	245.00	140.64

S. No	Components	Unit	Subsidy (in Lakhs)	GRAND TOTAL							
				Gen		SCSP		TSP		Total	
				Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs	Phy	Fin in Lakhs
IX	Technology Dissemination through Demonstrations										
1	Demonstration plots of Seed spices										
i	Coriander	Ac	0.090	27.00	2.43	14.00	1.26	9.00	0.81	50.00	4.50
ii	Fenugreek	Ac	0.090	9.00	0.81	4.00	0.36	2.00	0.18	15.00	1.35
iii	Fennel	Ac	0.090	6.00	0.54	2.00	0.18	2.00	0.18	10.00	0.90
iv	Cumin	Ac	0.090	12.00	1.08	4.00	0.36	4.00	0.36	20.00	1.80
v	Ajwain	Ac	0.090	3.00	0.27	1.00	0.09	1.00	0.09	5.00	0.45
	Sub-Total			57.00	5.13	25.00	2.25	18.00	1.62	100.00	9.00
2	Ultra High Density Mango with Raised bed technology and Weedmat	Ha	2.750	12.00	33.00	1.00	2.75	2.00	5.50	15.00	41.25
3	Demonstration of New varieties of Turmeric in Farmer's field (recommended in VCA of Turmeric)	Ac	0.380	24.00	9.12	10.00	3.80	6.00	2.28	40.00	15.20
	TOTAL IX			93.00	47.25	36.00	8.80	26.00	9.40	155.00	65.45
X	Human Resource Development										
1	Training of Farmers			-	-	-	-	-	-	-	-
i	Within the State	No	0.010	-	-	1,204.00	12.04	800.00	8.00	2,004.00	20.04
2	Exposure Visits to Farmers			-	-	-	-	-	-	-	-
i	Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	0.060	30.00	1.80	100.00	6.00	70.00	4.20	200.00	12.00
3	Training/ Study tour of technical staff/ field functionaries			-	-	-	-	-	-	-	-
i	Study tour to progressive states/ units (group of minimum 5 participants) (5day x 800 per day = 4000)	No	0.040	20.00	0.80	18.00	0.72	12.00	0.48	50.00	2.00
	TOTAL X			50.00	2.60	1,322.00	18.76	882.00	12.68	2,254.00	34.04
XI	Integrated Post Harvest Management										
1	Pack Houses	No	2.00	4.00	8.00	8.00	16.00	2.00	4.00	14.00	28.00
2	Integrated Pack Houses with facilities for conveyor belt, sorting,grading,washing,drying and weighing	No	17.50	1.00	17.50	-	-	-	-	1.00	17.50
3	Cold rooms (staging) with add on technology of solar energy	No	5.25	4.00	21.00	5.00	26.25	1.00	5.25	10.00	52.50
4	Cold rooms (staging)	No	5.25	2.00	10.50	-	-	-	-	2.00	10.50
5	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1.00	3.50	-	-	-	-	1.00	3.50
6	Cold Storage Type 1 (5000 MT each) Single Temp. Zone (1 unit proposed in view of recommendation in VCA of Turmeric)	No	140.00	11.00	1,176.00	-	4.00	-	-	11.00	1,180.00
7	Pre-Cooling Unit (6 MTs)	No	8.750	2.00	17.50	1.00	8.75	1.00	8.75	4.00	35.00
8	Primary / Mobile / Minimal processing unit		1.800								
i	Turmeric Boilers (recommended in VCA of Turmeric)	No	1.800	13.00	23.40	5.00	9.00	2.00	3.60	20.00	36.00
ii	Turmeric Polishing Drums (recommended in VCA of Turmeric)	No	0.670	10.00	6.70	3.00	2.01	1.00	0.67	14.00	9.38
	TOTAL XI			48.00	1,284.10	22.00	66.01	7.00	22.27	77.00	1,372.38
	TOTAL (I to XI)			5,099.56	1,921.78	2,360.89	394.48	1,612.40	238.73	9,072.86	2,554.99
XII	Mission management										
1	State & District Mission offices and implementing agencies for administrative expenses, project preparation, computerization, contingency etc.,	Ls		-	134.50	-	-	-	-	-	134.50
2	Institutional Strengthening, hire / purchase of vehicles, Hard ware/ software	Ls		-	15.00	-	-	-	-	-	15.00
3	Seminars, Conferences, Work Shops, Exhibitions etc.,			-	-	-	-	-	-	-	-
a	National Level	No	5.00	1.00	5.00	-	-	-	-	1.00	5.00
b	State Level	No	3.00	1.00	3.00	-	-	-	-	1.00	3.00
c	District level	No	2.00	2.00	4.00	-	-	-	-	2.00	4.00
4	Printing of literature, advertisements etc.,	No	0.40	8.00	3.20	-	-	-	-	8.00	3.20
	TOTAL XII			12.00	164.70	-	-	-	-	12.00	164.70
	TOTAL I to XII			5,111.56	2,086.48	2,360.89	394.48	1,612.40	238.73	9,084.86	2,719.69