

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	ADB-1									
				GEN		SCP		TSP		Committed / Spill over		TOTAL	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
2	Tissue Culture Unit in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
3	Tissue Culture Unit in Public Sector	No	25000000	-	-	-	-	-	-	-	-	-	-
	TOTAL I			-	-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	21.50	2.12	5.75	0.57	2.75	0.27			30.00	2.95
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	5.00	0.48	1.00	0.10	1.00	0.10			7.00	0.67
3	Acid lime (6m x 6m)	Ha.	9601	2.00	0.19	-	-	1.00	0.10			3.00	0.29
4	Guava (3m x 3m)	Ha.	17600	7.00	1.23	2.00	0.35	1.00	0.18			10.00	1.76
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	-	-	-	-	-	-			-	-
7	Custard apple (2.5 x 2.5m)	Ha.	25440	-	-	3.50	0.89	2.25	0.57			5.75	1.46
8	Pomegranate (5m x 3m)	Ha.	16004	22.00	3.52	4.50	0.72	2.75	0.44			29.25	4.68
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	-	-	-	-			-	-
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	-	-	-	-	-	-			-	-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	18.75	3.00	7.50	1.20	7.50	1.20			33.75	5.40
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-
	TOTAL II			98.25	12.39	28.75	4.20	21.00	3.08	-	-	148.00	19.67
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	50.90	5.22	-	-	13.70	1.40			64.60	6.62
2	Papaya (1.8m x 1.8m)	Ha.	7707	9.40	0.72	-	-	-	-			9.40	0.72
3	Mango (5m x 5m)	Ha.	3280	53.80	1.76	8.40	0.28	15.40	0.51			77.60	2.55
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-	-	-	-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	3.80	0.12	-	-	-	-			3.80	0.12
6	Acid Lime (6 m x 6 m)	Ha.	3200	3.40	0.11	1.00	0.03	1.00	0.03			5.40	0.17
7	Guava (3m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-
8	Guava (2m x 1m)	Ha.	16000	-	-	-	-	-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	2800	-	-	-	-	-	-			-	-
10	Fig (2.5m x 2.5m)	Ha.	6640	-	-	-	-	-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	8480	5.00	0.42	-	-	-	-			5.00	0.42
12	Pomegranate (5m x 3m)	Ha.	5334	8.74	0.47	1.20	0.06	2.00	0.11			11.94	0.64
13	Cocoa (3.5m X3.5m)	Ha.	2600	-	-	-	-	-	-			-	-
	TOTAL III			135.04	8.82	10.60	0.37	32.10	2.05	-	-	177.74	11.24
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	35.11	1.15	2.40	0.08	7.20	0.24			44.71	1.47
2	Guava (3 m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-
3	Sweet Orange (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
4	Acid Lime (6 m x 6 m)	Ha.	3200	9.12	0.29	-	-	6.00	0.19			15.12	0.48
5	Pomegranate (5m x 3m)	Ha.	5334	15.40	0.82	-	-	-	-			15.40	0.82
	TOTAL IV			59.63	2.26	2.40	0.08	13.20	0.43	-	-	75.23	2.77
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	8.00	6.00	6.00	4.50	1.00	0.75			15.00	11.25
2	100x100x4m (community farm ponds)	No	2000000	-	-	-	-	-	-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-	2.00	1.50	2.00	1.50
	TOTAL V			8.00	6.00	6.00	4.50	1.00	0.75	2.00	1.50	17.00	12.75
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	1,000.00	5.30	-	-	-	-			1,000.00	5.30
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	2,000.00	8.44	-	-	2,000.00	8.44			4,000.00	16.88
2	Shadenet House / Net house	Sq.Mt	355	4,000.00	14.20	-	-	2,000.00	7.10	4,000	11.00	10,000.00	32.30
	Low cost Economy shadenet house		207.5	-	-	-	-	-	-			-	-
3	Cost of Plant material for Vegetables		70	1,000.00	0.70	-	-	1,000.00	0.70	6,016	4.21	8,016.00	5.61
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses			-	-	-	-	-	-			-	-
i	Carnation & Gerbera	Sq.Mt	305	4,000.00	12.20	-	-	2,000.00	6.10	4,000	5.40	10,000.00	23.70
ii	Roses	Sq.Mt	213	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	ADB-1										
				GEN		SCP		TSP		Committed / Spill over		TOTAL		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)				-		-		-				-	-
a	General	No	8000		-		-		-				-	-
b	S F / MF	No	10000		-		-		-				-	-
c	SC & ST	No	10000		-		-		-				-	-
v	Tractor mounted / operated sprayer (Below 20 HP)				-		-		-				-	-
a	General	No	8000		-		-		-				-	-
b	S F / MF	No	10000	1.00	0.10				-			1.00	0.10	
c	SC & ST	No	10000		-	1.00	0.10		-			1.00	0.10	
vi	Tractor mounted / operated sprayer (Above 35 HP)				-		-		-				-	-
a	General	No	50000		-		-		-				-	-
b	S F / MF	No	63000	1.00	0.63				-			1.00	0.63	
c	SC & ST	No	63000		-		-		-				-	-
	TOTAL IX			21.00	6.03	7.00	2.05	2.00	0.30			30.00	8.38	
X	Technology Dissemination through Demonstrations in Farmers fields													
i	Turmeric (each unit of 1 Acre)	No	38063	4.00	1.52				-			4.00	1.52	
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556		-				-				-	
iii	New varieties in Guava (each unit of 1 Acre)	No	165330		-				-				-	
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	5.00	14.31				-			5.00	14.31	
	Total X			9.00	15.83							9.00	15.83	
XI	Human Resource Development													
1	Trainings to Farmers within the State	No	1000	175.00	1.75	60.00	0.60	80.00	0.80			315.00	3.15	
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000		-				-				-	
3	Training to Technical Staff	No	300		-				-				-	
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000		-				-				-	
5	Exposure Visits to Technical staff outside the Country	No	600000		-				-				-	
	TOTAL XI			175.00	1.75	60.00	0.60	80.00	0.80			315.00	3.15	
XII	Post Harvest Management													
1	Pack Houses	No	200000		-				-	2.00	4.00	2.00	4.00	
2	Integrated Pack houses	No	1750000		-				-				-	
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000		-				-				-	
4	Cold Storage Type 2 Multiple temp.	No	17500000		-				-				-	
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	1.00	35.00			1.00	35.00			2.00	70.00	
	TOTAL XII			1.00	35.00			1.00	35.00	2.00	4.00	4.00	74.00	
XIII	Establishment of Market Infrastructure													
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS		-				-				-	
	TOTAL XIII													
XIV	Special Interventions													
1	Turmeric Boiling Units	No	150000	4.00	6.00	1.00	1.50					5.00	7.50	
	TOTAL XIV			4.00	6.00	1.00	1.50					5.00	7.50	
XV	Awareness Programmes													
1	Conducting Shows / seminars / Workshops	No												
a	National level	No	500000		-				-				-	
b	State Level	No	300000		-				-				-	
c	District Level	No	200000		-				-				-	
2	Printing of literature, advertisements etc.,	No	40000		-				-				-	
	TOTAL XV													
	TOTAL I to XV			620.12	151.29	136.75	16.55	172.00	67.99	5.40	26.11	934.27	261.94	
XVI	Mission Management													
1	District				7.07								7.07	
2	State													
	GRAND TOTAL			620.12	158.37	136.75	16.55	172.00	67.99	5.40	26.11	934.27	269.02	

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	ADB-2									
				GEN		SCP		TSP		Committed		TOTAL	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	15	16	17	18	19	20	21	22	23	24
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
2	Tissue Culture Unit in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
3	Tissue Culture Unit in Public Sector	No	25000000	-	-	-	-	-	-	-	-	-	-
	TOTAL I			-	-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	44.00	4.33	9.00	0.89	5.00	0.49			58.00	5.71
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	-	-	-	-	-	-			-	-
3	Acid lime (6m x 6m)	Ha.	9601	-	-	-	-	-	-			-	-
4	Guava (3m x 3m)	Ha.	17600	7.00	1.23	2.00	0.35	1.00	0.18			10.00	1.76
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	-	-	-	-	-	-			-	-
7	Custard apple (2.5 x 2.5m)	Ha.	25440	5.00	1.27	3.50	0.89	2.25	0.57			10.75	2.73
8	Pomegranate (5m x 3m)	Ha.	16004	22.00	3.52	4.50	0.72	2.75	0.44			29.25	4.68
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	-	-	-	-			-	-
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	-	-	-	-	-	-			-	-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	-	-	-	-	-	-			-	-
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-
	TOTAL II			100.00	12.20	23.50	3.23	13.75	1.91	-	-	137.25	17.34
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	-	-	-	-	-	-			-	-
2	Papaya (1.8m x 1.8m)	Ha.	7707	-	-	-	-	-	-			-	-
3	Mango (5m x 5m)	Ha.	3280	-	-	-	-	-	-			-	-
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-	-	-	-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	-	-	-	-	-	-			-	-
6	Acid lime (6m x 6m)	Ha.	3200	-	-	-	-	-	-			-	-
7	Guava (3m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-
8	Guava (2m x 1m)	Ha.	16000	-	-	-	-	-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	2800	-	-	-	-	-	-			-	-
10	Fig (2.5m x 2.5m)	Ha.	6640	-	-	-	-	-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	8480	-	-	-	-	-	-			-	-
12	Pomegranate (5m x 3m)	Ha.	5334	-	-	-	-	-	-			-	-
13	Cocoa (3.5m X3.5m)	Ha.	2600	-	-	-	-	-	-			-	-
	TOTAL III			-	-	-	-	-	-	-	-	-	-
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	-	-	-	-	-	-			-	-
2	Guava (3 m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-
3	Sweet Orange (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
4	Acid Lime (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
5	Pomegranate (5m x 3m)	Ha.	5334	-	-	-	-	-	-			-	-
	TOTAL IV			-	-	-	-	-	-	-	-	-	-
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	3.00	2.25	2.00	1.50	1.00	0.75			6.00	4.50
2	100x100x4m (community farm ponds)	No	2000000	-	-	-	-	-	-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-			-	-
	TOTAL V			3.00	2.25	2.00	1.50	1.00	0.75	-	-	6.00	4.50
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	-	-	-	-	-	-			-	-
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	4,000.00	16.88	-	-	-	-			4,000.00	16.88
2	Shadenet House / Net house	Sq.Mt	355	-	-	-	-	-	-			-	-
	Low cost Economy shadenet house		207.5	-	-	-	-	-	-			-	-
3	Cost of Plant material for Vegetables		70	-	-	-	-	-	-			-	-
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses			-	-	-	-	-	-			-	-
i	Carnation & Gerbera	Sq.Mt	305	2,000.00	6.10	-	-	-	-			2,000.00	6.10
ii	Roses	Sq.Mt	213	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	ADB-2										
				GEN		SCP		TSP		Committed		TOTAL		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)													
a	General	No	8000	-	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-	-
v	Tractor mounted / operated sprayer (Below 20 HP)													
a	General	No	8000	-	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	1.00	0.10	-	-	-	-	-	-	-	1.00	0.10
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-	-
vi	Tractor mounted / operated sprayer (Above 35 HP)													
a	General	No	50000	-	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	1.00	0.63	-	-	-	-	-	-	-	1.00	0.63
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL IX			17.00	4.86	6.00	1.95	2.00	0.30	-	-	-	25.00	7.11
X	Technology Dissemination through Demonstrations in Farmers fields													
i	Turmeric (each unit of 1 Acre)	No	38063	-	-	-	-	-	-	-	-	-	-	-
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	-	-	-	-	-	-	-	-	-	-	-
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	-	-	-	-	-	-	-	-	-	-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	-	-	-	-	-	-	-	-	-	-	-
	Total X			-	-	-	-	-	-	-	-	-	-	-
XI	Human Resource Development													
1	Trainings to Farmers within the State	No	1000	100.00	1.00	40.00	0.40	60.00	0.60	-	-	-	200.00	2.00
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	-	-	-	-	-	-	-	-	-	-	-
3	Training to Technical Staff	No	300	-	-	-	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	-	-	-	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	No	600000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XI			100.00	1.00	40.00	0.40	60.00	0.60	-	-	-	200.00	2.00
XII	Post Harvest Management													
1	Pack Houses	No	200000	-	-	-	-	-	-	-	-	-	-	-
2	Integrated Pack houses	No	1750000	-	-	-	-	-	-	-	-	-	-	-
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	-	-	-	-	-	-	-	-	-	-	-
4	Cold Storage Type 2 Multiple temp.	No	17500000	-	-	-	-	-	-	-	-	-	-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XII			-	-	-	-	-	-	-	-	-	-	-
XIII	Establishment of Market Infrastructure													
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions													
1	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes													
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-	-
a	National level	No	500000	-	-	-	-	-	-	-	-	-	-	-
b	State Level	No	300000	-	-	-	-	-	-	-	-	-	-	-
c	District Level	No	200000	-	-	-	-	-	-	-	-	-	-	-
2	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XV			-	-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			280.60	51.74	86.50	9.48	91.75	5.96	-	-	-	458.85	67.18
XVI	Mission Management													
1	District				2.02									2.02
2	State													
	GRAND TOTAL			280.60	53.76	86.50	9.48	91.75	5.96	-	-	-	458.85	69.20

S.No	Components	Unit	Subsidy (in Rs.)	NZB-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	25	26	27	28	29	30	31	32	33	34
	Sub Total in Sq.Mt	Sq.Mt		20,000.00	58.08	10,000.00	34.98	-	-	4,000.00	2.80	34,000.00	95.86
	Sub Total in Ha.	Ha.		2.00	58.08	1.00	34.98	-	-	0.40	2.80	3.40	95.86
4	Mulching	Ha.	16000	40.00	6.40	10.00	1.60	5.00	0.80			55.00	8.80
	TOTAL VI			42.00	64.48	11.00	36.58	5.00	0.80	0.40	2.80	58.40	104.66
VII	Organic Farming												
1	Vermi Beds 12'x4'x2'	No	4500										
	TOTAL VII			-	-	-	-	-	-	-	-	-	-
VIII	Centre of Excellence												
1	Centre of Excellence for Fruits (New)												
2	Centre of Excellence Flowers & Vegetables (Continuing work)												
	Total VIII			-	-	-	-	-	-	-	-	-	-
IX	Horticulture Mechanisation												
1	Tractor upto 20 PTO HP												
i	General	No	75000	1.00	0.75	-	-	-	-			1.00	0.75
ii	S F / MF	No	100000	2.00	2.00	-	-	-	-	2.00	1.69	4.00	3.69
iii	SC & ST	No	100000	-	-	1.00	1.00	-	-			1.00	1.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)												
i	Land development, tillage and seed bed preparation equipments												
a	General	No	12000	5.00	0.60	-	-	-	-			5.00	0.60
b	S F / MF	No	15000	10.00	1.50	-	-	-	-	84.00	12.60	94.00	14.10
c	SC & ST	No	15000	-	-	5.00	0.75	2.00	0.30			7.00	1.05
ii	Sowing, planting, reaping and digging equipments												
a	General	No	12000	10.00	1.20							10.00	1.20
b	S F / MF	No	15000	10.00	1.50							10.00	1.50
c	SC & ST	No	15000	-	-	5.00	0.75	2.00	0.30			7.00	1.05
iii	Self propelled Horticulture machinery (PTO Generators / Power Weeders)												
a	General	No	28000	1.00	0.28	-	-	-	-			1.00	0.28
b	S F / MF	No	35000	3.00	1.05	-	-	-	-			3.00	1.05
c	SC & ST	No	35000	-	-	1.00	0.35	1.00	0.35			2.00	0.70
3	PP Equipment												
1	Manual sprayers(Knapsack/foot operated Sprayer)												
a	General	No	500	-	-	-	-	-	-			-	-
b	S F / MF	No	600	-	-	-	-	-	-			-	-
c	SC & ST	No	600	-	-	-	-	-	-			-	-
2 i	Powered knapsack sprayer /power operated Taiwan sprayer (8-12 Its.Capacity)												
a	General	No	2500	-	-	-	-	-	-			-	-
b	S F / MF	No	3100	-	-	-	-	-	-			-	-
c	SC & ST	No	3100	-	-	-	-	-	-			-	-
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)												
a	General	No	3000	-	-	-	-	-	-			-	-
b	S F / MF	No	3800	-	-	-	-	-	-			-	-
c	SC & ST	No	3800	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	NZB-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	25	26	27	28	29	30	31	32	33	34
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)												
a	General	No	8000	-	-	-	-	-	-	50.00	4.00	50.00	4.00
b	S F / MF	No	10000	-	-	-	-	-	-	132.00	13.20	132.00	13.20
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-
v	Tractor mounted / operated sprayer (Below 20 HP)												
a	General	No	8000	1.00	0.08	-	-	-	-	-	-	1.00	0.08
b	S F / MF	No	10000	2.00	0.20	-	-	-	-	-	-	2.00	0.20
c	SC & ST	No	10000	-	-	1.00	0.10	1.00	0.10	-	-	2.00	0.20
vi	Tractor mounted / operated sprayer (Above 35 HP)												
a	General	No	50000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	1.00	0.63	-	-	-	-	-	-	1.00	0.63
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-
	TOTAL IX			46.00	9.79	13.00	2.95	6.00	1.05	268.00	31.49	333.00	45.28
X	Technology Dissemination through Demonstrations in Farmers fields												
i	Turmeric (each unit of 1 Acre)	No	38063	60.00	22.84	25.00	9.52	15.00	5.71	-	-	100.00	38.06
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	-	-	-	-	-	-	-	-	-	-
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	-	-	-	-	-	-	-	-	-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	-	-	-	-	-	-	-	-	-	-
	Total X			60.00	22.84	25.00	9.52	15.00	5.71	-	-	100.00	38.06
XI	Human Resource Development												
1	Trainings to Farmers within the State	No	1000	300.00	3.00	84.00	0.84	38.00	0.38	-	-	422.00	4.22
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	35.00	2.10	20.00	1.20	15.00	0.90	-	-	70.00	4.20
3	Training to Technical Staff	No	300	-	-	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	-	-	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	No	600000	-	-	-	-	-	-	-	-	-	-
	TOTAL XI			335.00	5.10	104.00	2.04	53.00	1.28	-	-	492.00	8.42
XII	Post Harvest Management												
1	Pack Houses	No	200000	-	-	-	-	-	-	9.00	18.00	9.00	18.00
2	Integrated Pack houses	No	1750000	-	-	-	-	-	-	-	-	-	-
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	-	-	-	-	-	-	-	-	-	-
4	Cold Storage Type 2 Multiple temp.	No	17500000	-	-	-	-	-	-	-	-	-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	-	-	1.00	35.00	-	-	-	-	1.00	35.00
	TOTAL XII			-	-	1.00	35.00	-	-	9.00	18.00	10.00	53.00
XIII	Establishment of Market Infrastructure												
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	-	-	-	-	-	-	-	-	-
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions												
1	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-	-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes												
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-
a	National level	No	500000	-	-	-	-	-	-	-	-	-	-
b	State Level	No	300000	-	-	-	-	-	-	-	-	-	-
c	District Level	No	200000	-	-	-	-	-	-	-	-	-	-
2	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-	-	-
	TOTAL XV			-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			855.40	146.33	209.00	96.23	118.40	15.36	482.74	105.73	1,665.54	363.66
XVI	Mission Management												
1	District				7.74								7.74
2	State												
	GRAND TOTAL			855.40	154.07	209.00	96.23	118.40	15.36	482.74	105.73	1,665.54	371.39

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	NZB-2									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	35	36	37	38	39	40	41	42	43	44
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000		-		-		-		-		-
2	Tissue Culture Unit in Private Sector	No	10000000		-		-		-		-		-
3	Tissue Culture Unit in Public Sector	No	25000000										
	TOTAL I				-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	60.00	5.90	20.00	1.97	10.00	0.98			90.00	8.86
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	-	-	-	-	-	-			-	-
3	Acid lime (6m x 6m)	Ha.	9601	35.00	3.36	10.00	0.96	5.00	0.48			50.00	4.80
4	Guava (3m x 3m)	Ha.	17600	25.00	4.40	10.00	1.76	5.00	0.88			40.00	7.04
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.78	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	-	-	-	-	-	-			-	-
7	Custard apple (2.5 x 2.5m)	Ha.	25440	15.00	3.82	3.50	0.89	2.25	0.57			20.75	5.28
8	Pomegranate (5m x 3m)	Ha.	16004	15.00	2.40	4.50	0.72	2.75	0.44			22.25	3.56
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	-	-	-	-			-	-
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	-	-	-	-	-	-			-	-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	30.00	4.80	14.00	2.24	7.00	1.12			51.00	8.16
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-
	TOTAL II			202.00	26.53	66.50	8.92	34.75	4.71	-	-	303.25	40.15
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	1.00	0.10							1.00	0.10
2	Papaya (1.8m x 1.8m)	Ha.	7707	-	-							-	-
3	Mango (5m x 5m)	Ha.	3280	18.60	0.61			0.40	0.01			19.00	0.62
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-			-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	0.40	0.01			-	-			0.40	0.01
6	Acid lime (6m x 6m)	Ha.	3200	8.20	0.48			-	-			8.20	0.48
7	Guava (3m x 3m)	Ha.	16000	-	-			-	-			-	-
8	Guava (2m x 1m)	Ha.	2800	-	-			-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	6640	-	-			-	-			-	-
10	Fig (2.5m x 2.5m)	Ha.	8480	-	-			-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	5334	5.00	0.27			-	-			5.00	0.27
12	Pomegranate (5m x 3m)	Ha.	2600	-	-			-	-			-	-
13	Cocoa (3.5m X3.5m)	Ha.		-	-			-	-			-	-
	TOTAL III			33.20	1.47	-	-	0.40	0.01	-	-	33.60	1.49
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	11.00	0.36			-	-			11.00	0.36
2	Guava (3 m x 3m)	Ha.	5866	1.00	0.06			-	-			1.00	0.06
3	Sweet Orange (6 m x 6 m)	Ha.	3200	-	-			-	-			-	-
4	Acid Lime (6 m x 6 m)	Ha.	3200	-	-			-	-			-	-
5	Pomegranate (5m x 3m)	Ha.	5334	-	-			-	-			-	-
	TOTAL IV			12.00	0.42	-	-	-	-	-	-	12.00	0.42
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	10.00	7.50	5.00	3.75	3.00	2.25			18.00	13.50
2	100x100x4m (community farm ponds)	No	2000000	-	-			-	-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-			-	-			-	-
	TOTAL V			10.00	7.50	5.00	3.75	3.00	2.25	-	-	18.00	13.50
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	-	-			-	-			-	-
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	-	-			-	-			-	-
2	Shadenet House / Net house	Sq.Mt	355	-	-			-	-			-	-
	Low cost Economy shadenet house		207.5	-	-			-	-			-	-
3	Cost of Plant material for Vegetables		70	-	-			-	-			-	-
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses			-	-			-	-			-	-
i	Carnation & Gerbera	Sq.Mt	305	-	-			-	-			-	-
ii	Roses	Sq.Mt	213	-	-			-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	NZB-2										
				General		SCSP		TSP		Committed		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	35	36	37	38	39	40	41	42	43	44	
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)													
a	General	No	8000											
b	S F / MF	No	10000											
c	SC & ST	No	10000											
v	Tractor mounted / operated sprayer (Below 20 HP)													
a	General	No	8000											
b	S F / MF	No	10000	1.00	0.10							1.00	0.10	
c	SC & ST	No	10000											
vi	Tractor mounted / operated sprayer (Above 35 HP)													
a	General	No	50000											
b	S F / MF	No	63000	1.00	0.63							1.00	0.63	
c	SC & ST	No	63000											
	TOTAL IX			31.00	9.03	6.00	1.95	5.00	1.60	-	-	42.00	12.58	
X	Technology Dissemination through Demonstrations in Farmers fields													
i	Turmeric (each unit of 1 Acre)	No	38063											
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556											
iii	New varieties in Guava (each unit of 1 Acre)	No	165330											
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200											
	Total X			-	-	-	-	-	-	-	-	-	-	
XI	Human Resource Development													
1	Trainings to Farmers within the State	No	1000	100.00	1.00	40.00	0.40	25.00	0.25			165.00	1.65	
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	25.00	1.50	6.00	0.36	4.00	0.24			35.00	2.10	
3	Training to Technical Staff	No	300											
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000											
5	Exposure Visits to Technical staff outside the Country	No	600000											
	TOTAL XI			125.00	2.50	46.00	0.76	29.00	0.49	-	-	200.00	3.75	
XII	Post Harvest Management													
1	Pack Houses	No	200000											
2	Integrated Pack houses	No	1750000											
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	1.00	140.00							1.00	140.00	
4	Cold Storage Type 2 Multiple temp.	No	17500000											
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000											
	TOTAL XII			1.00	140.00	-	-	-	-	-	-	1.00	140.00	
XIII	Establishment of Market Infrastructure													
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS											
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-	
XIV	Special Interventions													
1	Turmeric Boiling Units	No	150000											
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-	
XV	Awareness Programmes													
1	Conducting Shows / seminars / Workshops	No												
a	National level	No	500000											
b	State Level	No	300000											
c	District Level	No	200000											
2	Printing of literature, advertisements etc.,	No	40000											
	TOTAL XV			-	-	-	-	-	-	-	-	-	-	
	TOTAL I to XV			434.20	190.65	138.70	17.81	87.15	11.46	-	-	660.05	219.92	
XVI	Mission Management													
1	District				6.60								6.60	
2	State													
	GRAND TOTAL			434.20	197.25	138.70	17.81	87.15	11.46	-	-	660.05	226.52	

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	KARIMNAGAR									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	45	46	47	48	49	50	51	52	53	54
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
2	Tissue Culture Unit in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
3	Tissue Culture Unit in Public Sector	No	25000000										
	TOTAL I			-	-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	15.00	1.48	3.00	0.30	2.00	0.20			20.00	1.97
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	7.50	0.72	1.50	0.14	1.00	0.10			10.00	0.96
3	Acid lime (6m x 6m)	Ha.	9601	3.75	0.36	1.00	0.10	0.50	0.05			5.25	0.50
4	Guava (3m x 3m)	Ha.	17600	3.75	0.66	1.00	0.18	0.50	0.09			5.25	0.92
5	Apple Ber (5m x 5m)	Ha.	8400	23.00	1.93	4.50	0.38	2.75	0.23			30.25	2.54
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	-	-	-	-	-	-			-	-
7	Custard apple (2.5 x 2.5m)	Ha.	25440	15.00	3.82	3.50	0.89	2.00	0.51			20.50	5.22
8	Pomegranate (5m x 3m)	Ha.	16004	23.00	3.68	4.50	0.72	2.75	0.44			30.25	4.84
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	-	-	-	-			-	-
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	-	-	-	-	-	-			-	-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	30.00	4.80	13.00	2.08	4.00	0.64			47.00	7.52
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-
	TOTAL II			121.00	17.45	32.00	4.78	15.50	2.25	-	-	168.50	24.47
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	250.24	25.64	9.80	1.00	-	-			260.04	26.64
2	Papaya (1.8m x 1.8m)	Ha.	7707	47.80	3.68	2.20	0.17	-	-			50.00	3.85
3	Mango (5m x 5m)	Ha.	3280	13.90	0.46	6.10	0.20	-	-			20.00	0.66
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-	-	-	-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	3.60	0.12	-	-	-	-			3.60	0.12
6	Acid lime (6m x 6m)	Ha.	3200	1.60	0.05	-	-	-	-			1.60	0.05
7	Guava (3m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-
8	Guava (2m x 1m)	Ha.	16000	-	-	-	-	-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	2800	-	-	-	-	-	-			-	-
10	Fig (2.5m x 2.5m)	Ha.	6640	-	-	-	-	-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	8480	-	-	-	-	-	-			-	-
12	Pomegranate (5m x 3m)	Ha.	5334	6.80	0.36	-	-	-	-			6.80	0.36
13	Cocoa (3.5m X3.5m)	Ha.	2600	-	-	-	-	-	-			-	-
	TOTAL III			323.94	30.31	18.10	1.37	-	-	-	-	342.04	31.68
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	12.80	0.42	1.20	0.04	-	-			14.00	0.46
2	Guava (3 m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-
3	Sweet Orange (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
4	Acid Lime (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
5	Pomegranate (5m x 3m)	Ha.	5334	1.00	0.05	-	-	-	-			1.00	0.05
	TOTAL IV			13.80	0.47	1.20	0.04	-	-	-	-	15.00	0.51
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	10.00	7.50	5.00	3.75	3.00	2.25			18.00	13.50
2	100x100x4m (community farm ponds)	No	2000000	-	-	-	-	-	-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-			-	-
	TOTAL V			10.00	7.50	5.00	3.75	3.00	2.25	-	-	18.00	13.50
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	2,000.00	10.60	-	-	-	-			2,000.00	10.60
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts	Sq.Mt	422	4,000.00	16.88	-	-	-	-			4,000.00	16.88
2	Shadenet House / Net house	Sq.Mt	355	-	-	-	-	-	-			-	-
	Low cost Economy shadenet house	Sq.Mt	207.5	-	-	-	-	-	-			-	-
3	Cost of Plant material for Vegetables		70	2,000.00	1.40	-	-	-	-			2,000.00	1.40
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses			-	-	-	-	-	-			-	-
i	Carnation & Gerbera	Sq.Mt	305	4,000.00	12.20	-	-	-	-			4,000.00	12.20
ii	Roses	Sq.Mt	213	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	KARIMNAGAR									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	45	46	47	48	49	50	51	52	53	54
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)												
a	General	No	8000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-
v	Tractor mounted / operated sprayer (Below 20 HP)												
a	General	No	8000	1.00	0.08	-	-	-	-	-	-	1.00	0.08
b	S F / MF	No	10000	2.00	0.20	-	-	-	-	-	-	2.00	0.20
c	SC & ST	No	10000	-	-	1.00	0.10	-	-	-	-	1.00	0.10
vi	Tractor mounted / operated sprayer (Above 35 HP)												
a	General	No	50000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	1.00	0.63	-	-	-	-	-	-	1.00	0.63
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-
	TOTAL IX			46.00	11.22	12.00	3.00	5.00	1.80	-	-	63.00	16.02
X	Technology Dissemination through Demonstrations in Farmers fields												
i	Turmeric (each unit of 1 Acre)	No	38063	55.00	20.93	15.00	5.71	5.00	1.90	-	-	75.00	28.55
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	4.00	9.54	-	-	-	-	-	-	4.00	9.54
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	-	-	-	-	-	-	-	-	-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	-	-	-	-	-	-	-	-	-	-
	Total X			59.00	30.48	15.00	5.71	5.00	1.90	-	-	79.00	38.09
XI	Human Resource Development												
1	Trainings to Farmers within the State	No	1000	160.00	1.60	30.00	0.30	10.00	0.10	-	-	200.00	2.00
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	35.00	2.10	20.00	1.20	15.00	0.90	-	-	70.00	4.20
3	Training to Technical Staff	No	300	-	-	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	-	-	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	No	600000	-	-	-	-	-	-	-	-	-	-
	TOTAL XI			195.00	3.70	50.00	1.50	25.00	1.00	-	-	270.00	6.20
XII	Post Harvest Management												
1	Pack Houses	No	200000	-	-	-	-	-	-	-	-	-	-
2	Integrated Pack houses	No	1750000	-	-	-	-	-	-	-	-	-	-
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	-	-	-	-	-	-	-	-	-	-
4	Cold Storage Type 2 Multiple temp.	No	17500000	-	-	-	-	-	-	-	-	-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	1.00	35.00	1.00	35.00	-	-	-	12.08	2.00	82.08
	TOTAL XII			1.00	35.00	1.00	35.00	-	-	-	12.08	2.00	82.08
XIII	Establishment of Market Infrastructure												
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	-	-	-	-	-	-	-	-	-
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions												
1	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-	-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes												
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-
a	National level	No	500000	-	-	-	-	-	-	-	-	-	-
b	State Level	No	300000	-	-	-	-	-	-	-	-	-	-
c	District Level	No	200000	-	-	-	-	-	-	-	-	-	-
2	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-	-	-
	TOTAL XV			-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			1,217.94	205.94	236.30	62.27	116.50	13.76	1,006.00	57.35	2,576.74	339.32
XVI	Mission Management												
1	District				8.46								8.46
2	State												
	GRAND TOTAL			1,217.94	214.40	236.30	62.27	116.50	13.76	1,006.00	57.35	2,576.74	347.78

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	WGL-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	55	56	57	58	59	60	61	62	63	64
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000		-		-		-		-		-
2	Tissue Culture Unit in Private Sector	No	10000000		-		-		-		-		-
3	Tissue Culture Unit in Public Sector	No	25000000										
	TOTAL I				-		-		-		-		-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	44.50	4.38	10.00	0.98	9.50	0.93	7.00	0.69	71.00	6.99
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601		-		-		-	2.00	0.19	2.00	0.19
3	Acid lime (6m x 6m)	Ha.	9601	19.00	1.82	9.00	0.86	6.00	0.58	18.45	1.77	52.45	5.03
4	Guava (3m x 3m)	Ha.	17600	5.00	0.88	3.00	0.53	2.00	0.35			10.00	1.76
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920		-		-		-				-
7	Custard apple (2.5 x 2.5m)	Ha.	25440	15.00	3.82	3.50	0.89	2.00	0.51			20.50	5.22
8	Pomegranate (5m x 3m)	Ha.	16004	22.00	3.52	4.50	0.72	2.75	0.44			29.25	4.68
9	Vegetables (only in identified crop colonies)	Ha.	20000		-		-		-				-
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000		-		-		-				-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	40.00	6.40	10.00	1.60	13.00	2.08			63.00	10.08
12	Banana TC (1.8m x 1.8m)	Ha.	30739		-		-		-	40.31	12.39	40.31	12.39
13	Papaya (1.8m x 1.8m)	Ha.	23120		-		-		-				-
	TOTAL II			167.50	22.67	44.50	5.96	38.00	5.12	67.76	15.04	317.76	48.80
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	140.85	14.43	16.15	1.65	10.50	1.08			167.50	17.16
2	Papaya (1.8m x 1.8m)	Ha.	7707		-		-		-				-
3	Mango (5m x 5m)	Ha.	3280	22.50	0.74	3.10	0.10	1.00	0.03			26.60	0.87
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	2.60	0.23		-		-			2.60	0.23
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	16.00	0.51		-		-			16.00	0.51
6	Acid lime (6m x 6m)	Ha.	3200	36.40	1.16	7.25	0.23		-			43.65	1.40
7	Guava (3m x 3m)	Ha.	5866		-		-		-				-
8	Guava (2m x 1m)	Ha.	16000		-		-		-				-
9	Apple Ber (5m x 5m)	Ha.	2800		-		-		-				-
10	Fig (2.5m x 2.5m)	Ha.	6640		-		-		-				-
11	Custard apple (2.5 x 2.5m)	Ha.	8480		-		-		-				-
12	Pomegranate (5m x 3m)	Ha.	5334	2.00	0.11		-		-			2.00	0.11
13	Cocoa (3.5m X3.5m)	Ha.	2600		-		-		-				-
	TOTAL III			220.35	17.19	26.50	1.99	11.50	1.11	-	-	258.35	20.28
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	30.85	1.01	4.40	0.14	4.35	0.14			39.60	1.30
2	Guava (3 m x 3m)	Ha.	5866		-		-		-				-
3	Sweet Orange (6 m x 6 m)	Ha.	3200		-		-		-				-
4	Acid Lime (6 m x 6 m)	Ha.	3200		-		-		-				-
5	Pomegranate (5m x 3m)	Ha.	5334		-		-		-				-
	TOTAL IV			30.85	1.01	4.40	0.14	4.35	0.14	-	-	39.60	1.30
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	15.00	11.25	10.00	7.50	5.00	3.75			30.00	22.50
2	100x100x4m (community farm ponds)	No	2000000		-		-		-				-
3	Farm Ponds 20m x 20m x 3m	No	75000		-		-		-	5.00	3.75	5.00	3.75
	TOTAL V			15.00	11.25	10.00	7.50	5.00	3.75	5.00	3.75	35.00	26.25
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	2,000.00	10.60		-	1,000.00	5.30			3,000.00	15.90
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	4,000.00	16.88		-	-	-			4,000.00	16.88
2	Shadenet House / Net house	Sq.Mt	355		-		-		-				-
	Low cost Economy shadenet house		207.5		-		-		-				-
3	Cost of Plant material for Vegetables		70	2,000.00	1.40		-	1,000.00	0.70			3,000.00	2.10
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses				-		-		-				-
i	Carnation & Gerbera	Sq.Mt	305	4,000.00	12.20		-	-	-	1,000.00	1.35	5,000.00	13.55
ii	Roses	Sq.Mt	213		-		-		-				-

S.No	Components	Unit	Subsidy (in Rs.)	WGL-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	55	56	57	58	59	60	61	62	63	64
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)												
a	General	No	8000							129.00	8.96	129.00	8.96
b	S F / MF	No	10000										
c	SC & ST	No	10000										
v	Tractor mounted / operated sprayer (Below 20 HP)												
a	General	No	8000	1.00	0.08							1.00	0.08
b	S F / MF	No	10000	3.00	0.30					20.00	1.97	23.00	2.27
c	SC & ST	No	10000										
vi	Tractor mounted / operated sprayer (Above 35 HP)												
a	General	No	50000										
b	S F / MF	No	63000	1.00	0.63							1.00	0.63
c	SC & ST	No	63000										
	TOTAL IX			44.00	11.04	13.00	3.85	7.00	2.10	161.00	11.68	225.00	28.67
X	Technology Dissemination through Demonstrations in Farmers fields												
i	Turmeric (each unit of 1 Acre)	No	38063										
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	4.00	9.54							4.00	9.54
iii	New varieties in Guava (each unit of 1 Acre)	No	165330										
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200										
	Total X			4.00	9.54	-	-	-	-	-	-	4.00	9.54
XI	Human Resource Development												
1	Trainings to Farmers within the State	No	1000	350.00	3.50	100.00	1.00	75.00	0.75			525.00	5.25
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	45.00	2.70	15.00	0.90	15.00	0.90			75.00	4.50
3	Training to Technical Staff	No	300										
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000										
5	Exposure Visits to Technical staff outside the Country	No	600000										
	TOTAL XI			395.00	6.20	115.00	1.90	90.00	1.65	-	-	600.00	9.75
XII	Post Harvest Management												
1	Pack Houses	No	200000							35.00	70.00	35.00	70.00
2	Integrated Pack houses	No	1750000										
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	1.00	140.00							1.00	140.00
4	Cold Storage Type 2 Multiple temp.	No	17500000										
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000										
	TOTAL XII			1.00	140.00	-	-	-	-	35.00	70.00	36.00	210.00
XIII	Establishment of Market Infrastructure												
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS										
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions												
1	Turmeric Boiling Units	No	150000										
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes												
1	Conducting Shows / seminars / Workshops	No											
a	National level	No	500000										
b	State Level	No	300000										
c	District Level	No	200000										
2	Printing of literature, advertisements etc.,	No	40000										
	TOTAL XV			-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			2,003.90	324.98	493.40	37.40	326.05	29.82	699.86	121.22	3,523.21	513.42
XVI	Mission Management												
1	District				11.77								11.77
2	State												
	GRAND TOTAL			2,003.90	336.74	493.40	37.40	326.05	29.82	699.86	121.22	3,523.21	525.19

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	WGL-2									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	65	66	67	68	69	70	71	72	73	74
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000		-		-		-		-		-
2	Tissue Culture Unit in Private Sector	No	10000000		-		-		-		-		-
3	Tissue Culture Unit in Public Sector	No	25000000										
	TOTAL I				-		-		-		-		-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	26.00	2.56	8.00	0.79	17.00	1.67			51.00	5.02
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601		-		-		-				-
3	Acid lime (6m x 6m)	Ha.	9601	43.00	4.13	15.00	1.44	15.00	1.44			73.00	7.01
4	Guava (3m x 3m)	Ha.	17600	10.00	1.76	4.00	0.70	5.00	0.88			19.00	3.34
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920		-		-		-				-
7	Custard apple (2.5 x 2.5m)	Ha.	25440	15.00	3.82	3.50	0.89	2.25	0.57			20.75	5.28
8	Pomegranate (5m x 3m)	Ha.	16004	22.00	3.52	4.50	0.72	2.75	0.44			29.25	4.68
9	Vegetables (only in identified crop colonies)	Ha.	20000		-		-		-				-
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000		-		-		-				-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	36.00	5.76		-		-			36.00	5.76
12	Banana TC (1.8m x 1.8m)	Ha.	30739		-		-		-				-
13	Papaya (1.8m x 1.8m)	Ha.	23120		-		-		-				-
	TOTAL II			174.00	23.39	39.50	4.92	44.75	5.24	-	-	258.25	33.55
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	55.19	5.65		-	4.00	0.41			59.19	6.06
2	Papaya (1.8m x 1.8m)	Ha.	7707		-		-		-				-
3	Mango (5m x 5m)	Ha.	3280	14.00	0.46	0.60	0.02	4.00	0.13			18.60	0.61
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960		-	1.00	0.09		-			1.00	0.09
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	14.00	0.45		-		-			14.00	0.45
6	Acid lime (6m x 6m)	Ha.	3200	31.50	1.01		-	11.00	0.35			42.50	1.36
7	Guava (3m x 3m)	Ha.	5866	3.48	0.20	0.40	0.02		-			3.88	0.23
8	Guava (2m x 1m)	Ha.	16000		-		-		-				-
9	Apple Ber (5m x 5m)	Ha.	2800	1.00	0.03		-		-			1.00	0.03
10	Fig (2.5m x 2.5m)	Ha.	6640		-		-		-				-
11	Custard apple (2.5 x 2.5m)	Ha.	8480		-		-		-				-
12	Pomegranate (5m x 3m)	Ha.	5334	6.60	0.35		-	4.00	0.21			10.60	0.57
13	Cocoa (3.5m X3.5m)	Ha.	2600		-		-		-				-
	TOTAL III			125.77	8.15	2.00	0.13	23.00	1.11	-	-	150.77	9.39
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	27.40	0.90	4.20	0.14	2.00	0.07			33.60	1.10
2	Guava (3 m x 3m)	Ha.	5866		-		-		-				-
3	Sweet Orange (6 m x 6 m)	Ha.	3200		-		-		-				-
4	Acid Lime (6 m x 6 m)	Ha.	3200		-		-		-				-
5	Pomegranate (5m x 3m)	Ha.	5334	30.00	1.60		-		-			30.00	1.60
	TOTAL IV			57.40	2.50	4.20	0.14	2.00	0.07	-	-	63.60	2.70
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	8.00	6.00		-		-			8.00	6.00
2	100x100x4m (community farm ponds)	No	2000000		-		-		-				-
3	Farm Ponds 20m x 20m x 3m	No	75000		-		-		-	3.00	2.25	3.00	2.25
	TOTAL V			8.00	6.00	-	-	-	-	3.00	2.25	11.00	8.25
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530		-		-		-				-
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	4,000.00	16.88		-		-			4,000.00	16.88
2	Shadenet House / Net house	Sq.Mt	355		-		-		-				-
	Low cost Economy shadenet house		207.5		-		-		-				-
3	Cost of Plant material for Vegetables		70	4,000.00	2.80		-		-			4,000.00	2.80
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses				-		-		-				-
i	Carnation & Gerbera	Sq.Mt	305		-		-		-				-
ii	Roses	Sq.Mt	213		-		-		-				-

S.No	Components	Unit	Subsidy (in Rs.)	WGL-2										
				General		SCSP		TSP		Committed		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	65	66	67	68	69	70	71	72	73	74	
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)				-		-		-				-	-
a	General	No	8000	-	-		-		-				-	-
b	S F / MF	No	10000							85.00	7.10		85.00	7.10
c	SC & ST	No	10000	-	-		-		-				-	-
v	Tractor mounted / operated sprayer (Below 20 HP)				-		-		-				-	-
a	General	No	8000	-	-		-		-				-	-
b	S F / MF	No	10000	2.00	0.20		-		-				2.00	0.20
c	SC & ST	No	10000	-	-		-		-				-	-
vi	Tractor mounted / operated sprayer (Above 35 HP)				-		-		-				-	-
a	General	No	50000	-	-		-		-				-	-
b	S F / MF	No	63000	1.00	0.63		-		-				1.00	0.63
c	SC & ST	No	63000	-	-		-		-				-	-
	TOTAL IX			35.00	9.61	8.00	3.10	4.00	1.45	88.00	7.72		135.00	21.88
X	Technology Dissemination through Demonstrations in Farmers fields				-		-		-				-	-
i	Turmeric (each unit of 1 Acre)	No	38063	15.00	5.71	3.00	1.14	2.00	0.76				20.00	7.61
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556		-		-		-				-	-
iii	New varieties in Guava (each unit of 1 Acre)	No	165330		-		-		-				-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200		-		-		-				-	-
	Total X			15.00	5.71	3.00	1.14	2.00	0.76	-	-		20.00	7.61
XI	Human Resource Development				-		-		-				-	-
1	Trainings to Farmers within the State	No	1000	300.00	3.00	150.00	1.50	125.00	1.25				575.00	5.75
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000		-		-		-				-	-
3	Training to Technical Staff	No	300		-		-		-				-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000		-		-		-				-	-
5	Exposure Visits to Technical staff outside the Country	No	600000		-		-		-				-	-
	TOTAL XI			300.00	3.00	150.00	1.50	125.00	1.25	-	-		575.00	5.75
XII	Post Harvest Management				-		-		-				-	-
1	Pack Houses	No	200000	-	-		-		-	16.00	32.00		16.00	32.00
2	Integrated Pack houses	No	1750000		-		-		-				-	-
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000		-	1.00	100.00		-				1.00	100.00
4	Cold Storage Type 2 Multiple temp.	No	17500000		-		-		-				-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	1.00	35.00		-	1.00	35.00				2.00	70.00
	TOTAL XII			1.00	35.00	1.00	100.00	1.00	35.00	16.00	32.00		19.00	202.00
XIII	Establishment of Market Infrastructure				-		-		-				-	-
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS		-		-		-				-	-
	TOTAL XIII			-	-	-	-	-	-	-	-		-	-
XIV	Special Interventions				-		-		-				-	-
1	Turmeric Boiling Units	No	150000		-		-		-				-	-
	TOTAL XIV			-	-	-	-	-	-	-	-		-	-
XV	Awareness Programmes				-		-		-				-	-
1	Conducting Shows / seminars / Workshops	No			-		-		-				-	-
a	National level	No	500000		-		-		-				-	-
b	State Level	No	300000		-		-		-				-	-
c	District Level	No	200000		-		-		-				-	-
2	Printing of literature, advertisements etc.,	No	40000		-		-		-				-	-
	TOTAL XV			-	-	-	-	-	-	-	-		-	-
	TOTAL I to XV			891.97	132.42	319.70	118.73	359.75	55.54	143.00	43.59		1,714.42	350.29
XVI	Mission Management				-		-		-				-	-
1	District				9.20									9.20
2	State				-		-		-				-	-
	GRAND TOTAL			891.97	141.62	319.70	118.73	359.75	55.54	143.00	43.59		1,714.42	359.49

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	KMM-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				75	76	77	78	79	80	81	82	83	84
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000		-		-		-		-		-
2	Tissue Culture Unit in Private Sector	No	10000000		-		-		-		-		-
3	Tissue Culture Unit in Public Sector	No	25000000										
	TOTAL I				-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840		-		-		-		-		-
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601		-		-		-		-		-
3	Acid lime (6m x 6m)	Ha.	9601	17.00	1.63	2.00	0.19	6.00	0.58			25.00	2.40
4	Guava (3m x 3m)	Ha.	17600	17.00	2.99	2.00	0.35	6.00	1.06			25.00	4.40
5	Apple Ber (5m x 5m)	Ha.	8400	1.00	0.08							1.00	0.08
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920		-		-		-		-		-
7	Custard apple (2.5 x 2.5m)	Ha.	25440	20.00	5.09							20.00	5.09
8	Pomegranate (5m x 3m)	Ha.	16004	10.00	1.60	4.50	0.72	2.75	0.44			17.25	2.76
9	Vegetables (only in identified crop colonies)	Ha.	20000		-		-		-		-		-
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000		-		-		-		-		-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000		-		-		-		-		-
12	Banana TC (1.8m x 1.8m)	Ha.	30739		-		-		-		-		-
13	Papaya (1.8m x 1.8m)	Ha.	23120		-		-		-		-		-
	TOTAL II			65.00	11.40	8.50	1.26	14.75	2.07	-	-	88.25	14.73
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246		-		-		-		-		-
2	Papaya (1.8m x 1.8m)	Ha.	7707	43.70	3.37			52.30	4.03			96.00	7.40
3	Mango (5m x 5m)	Ha.	3280	1.50	0.05	1.50	0.05	1.00	0.03			4.00	0.13
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	1.20	0.11							1.20	0.11
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200		-		-		-		-		-
6	Acid lime (6m x 6m)	Ha.	3200	15.00	0.48							15.00	0.48
7	Guava (3m x 3m)	Ha.	5866	8.40	0.49			1.60	0.09			10.00	0.59
8	Guava (2m x 1m)	Ha.	16000		-		-		-		-		-
9	Apple Ber (5m x 5m)	Ha.	2800		-		-		-		-		-
10	Fig (2.5m x 2.5m)	Ha.	6640		-		-		-		-		-
11	Custard apple (2.5 x 2.5m)	Ha.	8480		-		-		-		-		-
12	Pomegranate (5m x 3m)	Ha.	5334		-		-		-		-		-
13	Cocoa (3.5m X3.5m)	Ha.	2600		-		-		-		-		-
	TOTAL III			69.80	4.50	1.50	0.05	54.90	4.16	-	-	126.20	8.70
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280		-		-		-		-		-
2	Guava (3 m x 3m)	Ha.	5866		-		-		-		-		-
3	Sweet Orange (6 m x 6 m)	Ha.	3200		-		-		-		-		-
4	Acid Lime (6 m x 6 m)	Ha.	3200	6.00	0.19							6.00	0.19
5	Pomegranate (5m x 3m)	Ha.	5334		-		-		-		-		-
	TOTAL IV			6.00	0.19	-	-	-	-	-	-	6.00	0.19
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	10.00	7.50	4.00	3.00	5.00	3.75			19.00	14.25
2	100x100x4m (community farm ponds)	No	2000000		-		-		-		-		-
3	Farm Ponds 20m x 20m x 3m	No	75000		-		-		-		-		-
	TOTAL V			10.00	7.50	4.00	3.00	5.00	3.75	-	-	19.00	14.25
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	1,000.00	5.30							1,000.00	5.30
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422		-		-		-		-		-
2	Shadenet House / Net house	Sq.Mt	355		-		-		-		-		-
	Low cost Economy shadenet house		207.5		-		-		-		-		-
3	Cost of Plant material for Vegetables		70	1,000.00	0.70							1,000.00	0.70
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses				-		-		-		-		-
i	Carnation & Gerbera	Sq.Mt	305		-		-		-		-		-
ii	Roses	Sq.Mt	213		-		-		-		-		-

S.No	Components	Unit	Subsidy (in Rs.)	KMM-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	75	76	77	78	79	80	81	82	83	84
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)												
a	General	No	8000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-
v	Tractor mounted / operated sprayer (Below 20 HP)												
a	General	No	8000	3.00	0.24	-	-	-	-	-	-	3.00	0.24
b	S F / MF	No	10000	2.00	0.20	-	-	-	-	-	-	2.00	0.20
c	SC & ST	No	10000	-	-	1.00	0.10	1.00	0.10	-	-	2.00	0.20
vi	Tractor mounted / operated sprayer (Above 35 HP)												
a	General	No	50000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	1.00	0.63	-	-	-	-	-	-	1.00	0.63
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-
	TOTAL IX			45.00	9.51	9.00	2.35	5.00	0.90	-	-	59.00	12.76
X	Technology Dissemination through Demonstrations in Farmers fields												
i	Turmeric (each unit of 1 Acre)	No	38063	-	-	-	-	-	-	-	-	-	-
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	-	-	-	-	-	-	-	-	-	-
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	-	-	-	-	-	-	-	-	-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	-	-	-	-	-	-	-	-	-	-
	Total X			-	-	-	-	-	-	-	-	-	-
XI	Human Resource Development												
1	Trainings to Farmers within the State	No	1000	200.00	2.00	80.00	0.80	120.00	1.20	-	-	400.00	4.00
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	20.00	1.20	6.00	0.36	9.00	0.54	-	-	35.00	2.10
3	Training to Technical Staff	No	300	-	-	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	-	-	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	No	600000	-	-	-	-	-	-	-	-	-	-
	TOTAL XI			220.00	3.20	86.00	1.16	129.00	1.74	-	-	435.00	6.10
XII	Post Harvest Management												
1	Pack Houses	No	200000	-	-	-	-	-	-	-	-	-	-
2	Integrated Pack houses	No	1750000	-	-	-	-	-	-	-	-	-	-
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	1.00	140.00	-	-	-	-	-	-	1.00	140.00
4	Cold Storage Type 2 Multiple temp.	No	17500000	-	-	-	-	-	-	-	-	-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	1.00	35.00	-	-	-	-	-	-	1.00	35.00
	TOTAL XII			2.00	175.00	-	-	-	-	-	-	2.00	175.00
XIII	Establishment of Market Infrastructure												
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	-	-	-	-	-	-	-	-	-
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions												
1	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-	-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes												
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-
a	National level	No	500000	-	-	-	-	-	-	-	-	-	-
b	State Level	No	300000	-	-	-	-	-	-	-	-	-	-
c	District Level	No	200000	-	-	-	-	-	-	-	-	-	-
2	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-	-	-
	TOTAL XV			-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			493.00	229.30	119.00	9.42	238.65	17.42	444.00	19.98	1,294.65	276.12
XVI	Mission Management												
1	District				7.68								7.68
2	State												
	GRAND TOTAL			493.00	236.98	119.00	9.42	238.65	17.42	444.00	19.98	1,294.65	283.80

MIDH Action Plan 2016-17														
S.No	Components	Unit	Subsidy (in Rs.)	KMM-2										
				General		SCSP		TSP		Committed		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	85	86	87	88	89	90	91	92	93	94	
I	Plantation Infrastructure Development													
1	Seed infrastructure in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-	-
2	Tissue Culture Unit in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-	-
3	Tissue Culture Unit in Public Sector	No	25000000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL I			-	-	-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)													
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	-	-	-	-	-	-	-	-	-	-	-
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	-	-	-	-	-	-	-	-	-	-	-
3	Acid lime (6m x 6m)	Ha.	9601	37.25	3.58	8.00	0.77	4.75	0.46			50.00	4.80	
4	Guava (3m x 3m)	Ha.	17600	37.25	6.56	8.00	1.41	4.75	0.84			50.00	8.80	
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46	
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	-	-	-	-	-	-			-	-	
7	Custard apple (2.5 x 2.5m)	Ha.	25440	20.00	5.09	3.50	0.89	-	-			23.50	5.98	
8	Pomegranate (5m x 3m)	Ha.	16004	22.00	3.52	4.50	0.72	2.75	0.44			29.25	4.68	
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	-	-	-	-			-	-	
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	-	-	-	-	-	-			-	-	
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	-	-	-	-	-	-			-	-	
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-	
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-	
	TOTAL II			138.50	20.59	28.50	4.16	15.00	1.96	-	-	182.00	26.72	
III	II Yr Maintenance													
1	Banana TC (1.8m x 1.8m)	Ha.	10246	5.00	0.51	4.00	0.41	61.00	6.25			70.00	7.17	
2	Papaya (1.8m x 1.8m)	Ha.	7707	-	-	-	-	-	-			-	-	
3	Mango (5m x 5m)	Ha.	3280	-	-	-	-	-	-			-	-	
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-	-	-	-	-			-	-	
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	-	-	-	-	-	-			-	-	
6	Acid lime (6m x 6m)	Ha.	3200	26.60	0.85	2.40	0.08	1.00	0.03			30.00	0.96	
7	Guava (3m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-	
8	Guava (2m x 1m)	Ha.	16000	-	-	-	-	-	-			-	-	
9	Apple Ber (5m x 5m)	Ha.	2800	-	-	-	-	-	-			-	-	
10	Fig (2.5m x 2.5m)	Ha.	6640	-	-	-	-	-	-			-	-	
11	Custard apple (2.5 x 2.5m)	Ha.	8480	-	-	-	-	-	-			-	-	
12	Pomegranate (5m x 3m)	Ha.	5334	-	-	-	-	-	-			-	-	
13	Cocoa (3.5m X3.5m)	Ha.	2600	23.40	0.61	4.60	0.12	2.00	0.05			30.00	0.78	
	TOTAL III			55.00	1.97	11.00	0.61	64.00	6.33	-	-	130.00	8.91	
IV	III Yr Maintenance													
1	Mango (5 m x 5m)	Ha.	3280	3.20	0.10	0.80	0.03	-	-			4.00	0.13	
2	Guava (3 m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-	
3	Sweet Orange (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-	
4	Acid Lime (6 m x 6 m)	Ha.	3200	43.80	1.40	7.20	0.23	3.00	0.10			54.00	1.73	
5	Pomegranate (5m x 3m)	Ha.	5334	-	-	-	-	-	-			-	-	
	TOTAL IV			47.00	1.51	8.00	0.26	3.00	0.10	-	-	58.00	1.86	
V	Creation of Water Resources - Water Harvesting System													
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	12.00	9.00	10.00	7.50	10.00	7.50			32.00	24.00	
2	100x100x4m (community farm ponds)	No	2000000	-	-	-	-	-	-			-	-	
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-			-	-	
	TOTAL V			12.00	9.00	10.00	7.50	10.00	7.50	-	-	32.00	24.00	
VI	Protected Cultivation													
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	-	-	-	-	-	-			-	-	
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	4,000.00	16.88	-	-	-	-			4,000.00	16.88	
2	Shadenet House / Net house	Sq.Mt	355	2,000.00	7.10	-	-	2,000.00	7.10			4,000.00	14.20	
	Low cost Economy shadenet house		207.5	-	-	-	-	-	-			-	-	
3	Cost of Plant material for Vegetables		70	2,000.00	1.40	-	-	2,000.00	1.40			4,000.00	2.80	
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses			-	-	-	-	-	-			-	-	
i	Carnation & Gerbera	Sq.Mt	305	2,000.00	6.10	-	-	-	-			2,000.00	6.10	
ii	Roses	Sq.Mt	213	-	-	-	-	-	-			-	-	

S.No	Components	Unit	Subsidy (in Rs.)	KMM-2										
				General		SCSP		TSP		Committed		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	85	86	87	88	89	90	91	92	93	94	
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)													
a	General	No	8000	-	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-	-
v	Tractor mounted / operated sprayer (Below 20 HP)													
a	General	No	8000	2.00	0.16	-	-	-	-	-	-	-	2.00	0.16
b	S F / MF	No	10000	2.00	0.20	-	-	-	-	-	-	-	2.00	0.20
c	SC & ST	No	10000	-	-	1.00	0.10	-	-	-	-	-	1.00	0.10
vi	Tractor mounted / operated sprayer (Above 35 HP)													
a	General	No	50000	-	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	2.00	1.26	-	-	-	-	-	-	-	2.00	1.26
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL IX			40.00	8.65	9.00	2.35	5.00	1.80	-	-	-	54.00	12.80
X	Technology Dissemination through Demonstrations in Farmers fields													
i	Turmeric (each unit of 1 Acre)	No	38063	-	-	-	-	-	-	-	-	-	-	-
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	4.00	9.54	-	-	-	-	-	-	-	4.00	9.54
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	-	-	-	-	-	-	-	-	-	-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	-	-	-	-	-	-	-	-	-	-	-
	Total X			4.00	9.54	-	-	-	-	-	-	-	4.00	9.54
XI	Human Resource Development													
1	Trainings to Farmers within the State	No	1000	375.00	3.75	75.00	0.75	50.00	0.50	-	-	-	500.00	5.00
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	48.00	2.88	16.00	0.96	11.00	0.66	-	-	-	75.00	4.50
3	Training to Technical Staff	No	300	-	-	-	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	-	-	-	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	No	600000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XI			423.00	6.63	91.00	1.71	61.00	1.16	-	-	-	575.00	9.50
XII	Post Harvest Management													
1	Pack Houses	No	200000	-	-	-	-	-	-	-	-	-	-	-
2	Integrated Pack houses	No	1750000	-	-	-	-	-	-	-	-	-	-	-
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	-	-	-	-	1.00	100.00	-	-	-	1.00	100.00
4	Cold Storage Type 2 Multiple temp.	No	17500000	-	-	-	-	-	-	-	-	-	-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XII			-	-	-	-	1.00	100.00	-	-	-	1.00	100.00
XIII	Establishment of Market Infrastructure													
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions													
1	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes													
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-	-
a	National level	No	500000	-	-	-	-	-	-	-	-	-	-	-
b	State Level	No	300000	-	-	-	-	-	-	-	-	-	-	-
c	District Level	No	200000	-	-	-	-	-	-	-	-	-	-	-
2	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-	-	-	-
	TOTAL XV			-	-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			1,113.50	115.10	291.50	26.30	294.40	140.33	-	-	-	1,699.40	281.73
XVI	Mission Management													
1	District				8.45									8.45
2	State													
	GRAND TOTAL			1,113.50	123.56	291.50	26.30	294.40	140.33	-	-	-	1,699.40	290.18

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	NLG-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	95	96	97	98	99	100	101	102	103	104
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
2	Tissue Culture Unit in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
3	Tissue Culture Unit in Public Sector	No	25000000	-	-	-	-	-	-	-	-	-	-
	TOTAL I			-	-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	36.00	3.54	10.00	0.98	4.00	0.39			50.00	4.92
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	100.00	9.60	35.00	3.36	15.00	1.44			150.00	14.40
3	Acid lime (6m x 6m)	Ha.	9601	100.00	9.60	35.00	3.36	15.00	1.44			150.00	14.40
4	Guava (3m x 3m)	Ha.	17600	8.00	1.41	2.00	0.35	-	-			10.00	1.76
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	-	-	-	-	-	-			-	-
7	Custard apple (2.5 x 2.5m)	Ha.	25440	15.00	3.82	-	-	-	-			15.00	3.82
8	Pomegranate (5m x 3m)	Ha.	16004	22.50	3.60	4.50	0.72	2.75	0.44			29.75	4.76
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	80.00	16.00	40.00	8.00			120.00	24.00
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	-	-	-	-	-	-			-	-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	19.00	3.04	4.00	0.64	2.00	0.32			25.00	4.00
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-
	TOTAL II			322.50	36.46	175.00	25.79	81.50	12.27	-	-	579.00	74.52
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	-	-	-	-	-	-			-	-
2	Papaya (1.8m x 1.8m)	Ha.	7707	21.60	1.66	-	-	-	-			21.60	1.66
3	Mango (5m x 5m)	Ha.	3280	42.50	1.39	1.80	0.06	1.40	0.05			45.70	1.50
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-	-	-	-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	191.80	6.14	3.20	0.10	4.40	0.14			199.40	6.38
6	Acid Lime (6m x 6m)	Ha.	3200	68.80	2.20	4.00	0.13	3.00	0.10			75.80	2.43
7	Guava (3m x 3m)	Ha.	5866	5.00	0.29	-	-	1.60	0.09			6.60	0.39
8	Guava (2m x 1m)	Ha.	16000	-	-	-	-	-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	2800	-	-	-	-	-	-			-	-
10	Fig (2.5m x 2.5m)	Ha.	6640	-	-	-	-	-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	8480	-	-	-	-	-	-			-	-
12	Pomegranate (5m x 3m)	Ha.	5334	35.40	1.89	0.80	0.04	1.00	0.05			37.20	1.98
13	Cocoa (3.5m X3.5m)	Ha.	2600	-	-	-	-	-	-			-	-
	TOTAL III			365.10	13.58	9.80	0.33	11.40	0.43	-	-	386.30	14.34
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	19.40	0.64	0.80	0.03	-	-			20.20	0.66
2	Guava (3 m x 3m)	Ha.	5866	2.20	0.13	-	-	-	-			2.20	0.13
3	Sweet Orange (6 m x 6 m)	Ha.	3200	44.80	1.43	11.40	0.36	1.20	0.04			57.40	1.84
4	Acid Lime (6 m x 6 m)	Ha.	3200	9.70	0.31	5.30	0.17	-	-			15.00	0.48
5	Pomegranate (5m x 3m)	Ha.	5334	10.00	0.53	-	-	-	-			10.00	0.53
	TOTAL IV			86.10	3.04	17.50	0.56	1.20	0.04	-	-	104.80	3.64
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	20.00	15.00	8.00	6.00	4.00	3.00			32.00	24.00
2	100x100x4m (community farm ponds)	No	2000000	-	-	-	-	-	-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-	31.00	23.25	31.00	23.25
	TOTAL V			20.00	15.00	8.00	6.00	4.00	3.00	31.00	23.25	63.00	47.25
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	2,000.00	10.60	-	-	-	-			2,000.00	10.60
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	4,000.00	16.88	-	-	-	-			4,000.00	16.88
2	Shadenet House / Net house	Sq.Mt	355	4,000.00	14.20	-	-	-	-			4,000.00	14.20
	Low cost Economy shadenet house		207.5	-	-	-	-	-	-			-	-
3	Cost of Plant material for Vegetables		70	8,000.00	5.60	-	-	-	-			8,000.00	5.60
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses			-	-	-	-	-	-			-	-
i	Carnation & Gerbera	Sq.Mt	305	2,000.00	6.10	-	-	-	-			2,000.00	6.10
ii	Roses	Sq.Mt	213	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	NLG-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	95	96	97	98	99	100	101	102	103	104
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)												
a	General	No	8000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-
v	Tractor mounted / operated sprayer (Below 20 HP)												
a	General	No	8000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	1.00	0.10	-	-	-	-	-	-	1.00	0.10
c	SC & ST	No	10000	-	-	1.00	0.10	-	-	-	-	1.00	0.10
vi	Tractor mounted / operated sprayer (Above 35 HP)												
a	General	No	50000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	1.00	0.63	-	-	-	-	-	-	1.00	0.63
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-
	TOTAL IX			22.00	6.41	7.00	2.05	2.00	0.30	-	-	31.00	8.76
X	Technology Dissemination through Demonstrations in Farmers fields												
i	Turmeric (each unit of 1 Acre)	No	38063	-	-	-	-	-	-	-	-	-	-
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	-	-	-	-	-	-	-	-	-	-
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	-	-	-	-	-	-	-	-	-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	-	-	-	-	-	-	-	-	-	-
	Total X			-	-	-	-	-	-	-	-	-	-
XI	Human Resource Development												
1	Trainings to Farmers within the State	No	1000	300.00	3.00	150.00	1.50	150.00	1.50	-	-	600.00	6.00
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	35.00	2.10	20.00	1.20	15.00	0.90	-	-	70.00	4.20
3	Training to Technical Staff	No	300	-	-	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	-	-	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	No	600000	-	-	-	-	-	-	-	-	-	-
	TOTAL XI			335.00	5.10	170.00	2.70	165.00	2.40	-	-	670.00	10.20
XII	Post Harvest Management												
1	Pack Houses	No	200000	-	-	-	-	-	-	15.00	30.00	15.00	30.00
2	Integrated Pack houses	No	1750000	-	-	-	-	-	-	-	-	-	-
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	-	-	-	-	-	-	-	-	-	-
4	Cold Storage Type 2 Multiple temp.	No	17500000	-	-	-	-	-	-	-	-	-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	-	-	-	-	-	-	-	32.46	-	32.46
	TOTAL XII			-	-	-	-	-	-	15.00	62.46	15.00	62.46
XIII	Establishment of Market Infrastructure												
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	-	-	-	-	-	-	-	-	-
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions												
1	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-	-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes												
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-
a	National level	No	500000	-	-	-	-	-	-	-	-	-	-
b	State Level	No	300000	-	-	-	-	-	-	-	-	-	-
c	District Level	No	200000	-	-	-	-	-	-	-	-	-	-
2	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-	-	-
	TOTAL XV			-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			1,252.70	148.97	417.30	42.24	295.10	23.23	46.00	85.71	2,011.10	300.15
XVI	Mission Management												
1	District				6.43								6.43
2	State												
	GRAND TOTAL			1,252.70	155.40	417.30	42.24	295.10	23.23	46.00	85.71	2,011.10	306.58

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	NLG-2									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				105	106	107	108	109	110	111	112	113	114
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
2	Tissue Culture Unit in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
3	Tissue Culture Unit in Public Sector	No	25000000	-	-	-	-	-	-	-	-	-	-
	TOTAL I			-	-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	-	-	-	-	-	-	-	-	-	-
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	140.00	13.44	17.00	1.63	3.00	0.29			160.00	15.36
3	Acid lime (6m x 6m)	Ha.	9601	42.00	4.03	4.00	0.38	2.00	0.19			48.00	4.61
4	Guava (3m x 3m)	Ha.	17600	-	-	-	-	-	-			-	-
5	Apple Ber (5m x 5m)	Ha.	8400	30.00	2.52	-	-	-	-			30.00	2.52
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	-	-	-	-	-	-			-	-
7	Custard apple (2.5 x 2.5m)	Ha.	25440	15.00	3.82	-	-	-	-			15.00	3.82
8	Pomegranate (5m x 3m)	Ha.	16004	25.00	4.00	4.75	0.76	-	-			29.75	4.76
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	50.00	10.00	40.00	8.00			90.00	18.00
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	-	-	-	-	-	-			-	-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	19.00	3.04	4.00	0.64	2.00	0.32			25.00	4.00
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-
	TOTAL II			271.00	30.85	79.75	13.42	47.00	8.80	-	-	397.75	53.07
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	8.30	0.85	-	-	-	-			8.30	0.85
2	Papaya (1.8m x 1.8m)	Ha.	7707	40.30	3.11	6.40	0.49	1.20	0.09			47.90	3.69
3	Mango (5m x 5m)	Ha.	3280	20.60	0.68	2.00	0.07	2.00	0.07			24.60	0.81
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-	-	-	-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	285.35	9.13	14.90	0.48	8.00	0.26			308.25	9.86
6	Acid lime (6m x 6m)	Ha.	3200	278.40	8.91	26.70	0.85	3.00	0.10			308.10	9.86
7	Guava (3m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-
8	Guava (2m x 1m)	Ha.	16000	-	-	-	-	-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	2800	-	-	-	-	-	-			-	-
10	Fig (2.5m x 2.5m)	Ha.	6640	-	-	-	-	-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	8480	-	-	-	-	-	-			-	-
12	Pomegranate (5m x 3m)	Ha.	5334	73.40	3.92	2.00	0.11	-	-			75.40	4.02
13	Cocoa (3.5m X3.5m)	Ha.	2600	-	-	-	-	-	-			-	-
	TOTAL III			706.35	26.59	52.00	2.00	14.20	0.51	-	-	772.55	29.09
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	-	-	-	-	-	-			-	-
2	Guava (3 m x 3m)	Ha.	5866	-	-	-	-	-	-			-	-
3	Sweet Orange (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
4	Acid Lime (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
5	Pomegranate (5m x 3m)	Ha.	5334	-	-	-	-	-	-			-	-
	TOTAL IV			-	-	-	-	-	-	-	-	-	-
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	10.00	7.50	3.00	2.25	3.00	2.25	-	-	16.00	12.00
2	100x100x4m (community farm ponds)	No	2000000	-	-	-	-	-	-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-	1.00	0.75	1.00	0.75
	TOTAL V			10.00	7.50	3.00	2.25	3.00	2.25	1.00	0.75	17.00	12.75
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	2,000.00	10.60	-	-	-	-			2,000.00	10.60
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	-	-	-	-	-	-			-	-
2	Shadenet House / Net house	Sq.Mt	355	4,000.00	14.20	-	-	-	-			4,000.00	14.20
	Low cost Economy shadenet house		207.5	-	-	-	-	-	-			-	-
3	Cost of Plant material for Vegetables		70	4,000.00	2.80	-	-	-	-			4,000.00	2.80
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses			-	-	-	-	-	-			-	-
i	Carnation & Gerbera	Sq.Mt	305	2,000.00	6.10	-	-	-	-			2,000.00	6.10
ii	Roses	Sq.Mt	213	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	NLG-2										
				General		SCSP		TSP		Committed		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	105	106	107	108	109	110	111	112	113	114	
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)													
a	General	No	8000	-	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-	-
v	Tractor mounted / operated sprayer (Below 20 HP)													
a	General	No	8000	1.00	0.08	-	-	-	-	-	-	1.00	0.08	
b	S F / MF	No	10000	1.00	0.10	-	-	-	-	-	-	1.00	0.10	
c	SC & ST	No	10000	-	-	1.00	0.10	-	-	-	-	1.00	0.10	
vi	Tractor mounted / operated sprayer (Above 35 HP)													
a	General	No	50000	-	-	-	-	-	-	-	-	-	-	
b	S F / MF	No	63000	1.00	0.63	-	-	-	-	-	-	1.00	0.63	
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-	
	TOTAL IX			26.00	6.87	9.00	2.35	3.00	0.45	16.00	7.55	54.00	17.22	
X	Technology Dissemination through Demonstrations in Farmers fields													
i	Turmeric (each unit of 1 Acre)	No	38063	-	-	-	-	-	-	-	-	-	-	
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	-	-	-	-	-	-	-	-	-	-	
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	-	-	-	-	-	-	-	-	-	-	
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	-	-	-	-	-	-	-	-	-	-	
	Total X			-	-	-	-	-	-	-	-	-	-	
XI	Human Resource Development													
1	Trainings to Farmers within the State	No	1000	300.00	3.00	150.00	1.50	100.00	1.00	-	-	550.00	5.50	
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	35.00	2.10	20.00	1.20	15.00	0.90	-	-	70.00	4.20	
3	Training to Technical Staff	No	300	-	-	-	-	-	-	-	-	-	-	
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	-	-	-	-	-	-	-	-	-	-	
5	Exposure Visits to Technical staff outside the Country	No	600000	-	-	-	-	-	-	-	-	-	-	
	TOTAL XI			335.00	5.10	170.00	2.70	115.00	1.90	-	-	620.00	9.70	
XII	Post Harvest Management													
1	Pack Houses	No	200000	-	-	-	-	-	-	8.00	16.00	8.00	16.00	
2	Integrated Pack houses	No	1750000	-	-	-	-	-	-	-	-	-	-	
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	-	-	-	-	-	-	-	-	-	-	
4	Cold Storage Type 2 Multiple temp.	No	17500000	-	-	-	-	-	-	-	-	-	-	
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	1.00	35.00	-	-	-	-	-	-	1.00	35.00	
	TOTAL XII			1.00	35.00	-	-	-	-	8.00	16.00	9.00	51.00	
XIII	Establishment of Market Infrastructure													
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	-	-	-	-	-	-	-	-	-	
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-	
XIV	Special Interventions													
1	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-	-	-	
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-	
XV	Awareness Programmes													
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-	
a	National level	No	500000	-	-	-	-	-	-	-	-	-	-	
b	State Level	No	300000	-	-	-	-	-	-	-	-	-	-	
c	District Level	No	200000	-	-	-	-	-	-	-	-	-	-	
2	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-	-	-	
	TOTAL XV			-	-	-	-	-	-	-	-	-	-	
	TOTAL I to XV			1,450.55	161.61	330.75	25.43	197.20	16.31	66.00	26.15	2,044.50	229.50	
XVI	Mission Management													
1	District				6.10								6.10	
2	State													
	GRAND TOTAL			1,450.55	167.71	330.75	25.43	197.20	16.31	66.00	26.15	2,044.50	235.60	

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	MDK-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	115	116	117	118	119	120	121	122	123	124
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000		-		-		-		-		-
2	Tissue Culture Unit in Private Sector	No	10000000		-		-		-		-		-
3	Tissue Culture Unit in Public Sector	No	25000000										
	TOTAL I				-		-		-		-		-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	40.00	3.94	10.00	0.98	5.00	0.49			55.00	5.41
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	-	-	-	-	-	-			-	-
3	Acid lime (6m x 6m)	Ha.	9601	10.00	0.96	-	-	-	-			10.00	0.96
4	Guava (3m x 3m)	Ha.	17600	43.00	7.57	5.00	0.88	2.00	0.35			50.00	8.80
5	Apple Ber (5m x 5m)	Ha.	8400	44.40	3.73	9.00	0.76	5.00	0.42			58.40	4.91
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	12.75	2.54	2.50	0.50	1.50	0.30			16.75	3.34
7	Custard apple (2.5 x 2.5m)	Ha.	25440	10.00	2.54	3.50	0.89	2.50	0.64			16.00	4.07
8	Pomegranate (5m x 3m)	Ha.	16004	25.00	4.00	-	-	-	-			25.00	4.00
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	50.00	10.00	50.00	10.00			100.00	20.00
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	21.50	12.90	4.00	2.40	2.00	1.20			27.50	16.50
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	16.00	2.56	4.00	0.64	2.00	0.32			22.00	3.52
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-
	TOTAL II			222.65	40.74	88.00	17.05	70.00	13.72	-	-	380.65	71.51
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	205.35	21.04	7.35	0.75	2.60	0.27			215.30	22.06
2	Papaya (1.8m x 1.8m)	Ha.	7707	79.70	6.14	3.80	0.29	5.70	0.44			89.20	6.87
3	Mango (5m x 5m)	Ha.	3280	106.40	3.49	4.60	0.15	2.80	0.09			113.80	3.73
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-	-	-	-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	4.00	0.13	-	-	-	-			4.00	0.13
6	Acid lime (6m x 6m)	Ha.	3200	4.00	0.13	-	-	-	-			4.00	0.13
7	Guava (3m x 3m)	Ha.	5866	43.40	2.55	-	-	-	-			43.40	2.55
8	Guava (2m x 1m)	Ha.	16000	-	-	-	-	-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	2800	1.00	0.03	-	-	-	-			1.00	0.03
10	Fig (2.5m x 2.5m)	Ha.	6640	-	-	-	-	-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	8480	-	-	-	-	-	-			-	-
12	Pomegranate (5m x 3m)	Ha.	5334	-	-	-	-	-	-			-	-
13	Cocoa (3.5m X3.5m)	Ha.	2600	-	-	-	-	-	-			-	-
	TOTAL III			443.85	33.50	15.75	1.20	11.10	0.80	-	-	470.70	35.50
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	39.89	1.31	7.22	0.24	3.70	0.12			50.81	1.67
2	Guava (3 m x 3m)	Ha.	5866	10.00	0.59	-	-	-	-			10.00	0.59
3	Sweet Orange (6 m x 6 m)	Ha.	3200	6.00	0.19	-	-	-	-			6.00	0.19
4	Acid Lime (6 m x 6 m)	Ha.	3200	6.20	0.20	0.50	0.02	-	-			6.70	0.21
5	Pomegranate (5m x 3m)	Ha.	5334	4.00	0.21	-	-	-	-			4.00	0.21
	TOTAL IV			66.09	2.50	7.72	0.25	3.70	0.12	-	-	77.51	2.87
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	15.00	11.25	5.00	3.75	1.00	0.75			21.00	15.75
2	100x100x4m (community farm ponds)	No	2000000	-	-	-	-	-	-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-	8.00	6.00	8.00	6.00
	TOTAL V			15.00	11.25	5.00	3.75	1.00	0.75	8.00	6.00	29.00	21.75
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	3,000.00	15.90	2,000.00	10.60	-	-			5,000.00	26.50
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	4,000.00	16.88	-	-	-	-			4,000.00	16.88
2	Shadenet House / Net house	Sq.Mt	355	4,000.00	14.20	2,000.00	7.10	-	-			6,000.00	21.30
	Low cost Economy shadenet house		207.5	-	-	-	-	-	-	4,000.00	8.30	4,000.00	8.30
3	Cost of Plant material for Vegetables		70	4,000.00	2.80	2,000.00	1.40	-	-			6,000.00	4.20
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses												
i	Carnation & Gerbera	Sq.Mt	305	5,000.00	15.25	2,000.00	6.10	-	-	4,000.00	3.40	11,000.00	24.75
ii	Roses	Sq.Mt	213	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	MDK-1										
				General		SCSP		TSP		Committed		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	115	116	117	118	119	120	121	122	123	124	
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)													
a	General	No	8000											
b	S F / MF	No	10000							25.00	2.50	25.00	2.50	
c	SC & ST	No	10000											
v	Tractor mounted / operated sprayer (Below 20 HP)													
a	General	No	8000	1.00	0.08							1.00	0.08	
b	S F / MF	No	10000	2.00	0.20							2.00	0.20	
c	SC & ST	No	10000			1.00	0.10	1.00	0.10			2.00	0.20	
vi	Tractor mounted / operated sprayer (Above 35 HP)													
a	General	No	50000											
b	S F / MF	No	63000	1.00	0.63							1.00	0.63	
c	SC & ST	No	63000											
	TOTAL IX			31.00	7.74	8.00	2.20	6.00	1.90	37.00	14.25	82.00	26.09	
X	Technology Dissemination through Demonstrations in Farmers fields													
i	Turmeric (each unit of 1 Acre)	No	38063											
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	3.00	7.16							3.00	7.16	
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	4.00	6.61							4.00	6.61	
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200											
	Total X			7.00	13.77	-	-	-	-	-	-	7.00	13.77	
XI	Human Resource Development													
1	Trainings to Farmers within the State	No	1000	300.00	3.00	60.00	0.60	36.00	0.36			396.00	3.96	
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	40.00	2.40	15.00	0.90	15.00	0.90			70.00	4.20	
3	Training to Technical Staff	No	300											
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000											
5	Exposure Visits to Technical staff outside the Country	No	600000											
	TOTAL XI			340.00	5.40	75.00	1.50	51.00	1.26	-	-	466.00	8.16	
XII	Post Harvest Management													
1	Pack Houses	No	200000							11.00	22.00	11.00	22.00	
2	Integrated Pack houses	No	1750000											
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000			1.00	140.00					1.00	140.00	
4	Cold Storage Type 2 Multiple temp.	No	17500000											
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000											
	TOTAL XII			-	-	1.00	140.00	-	-	11.00	22.00	12.00	162.00	
XIII	Establishment of Market Infrastructure													
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS											
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-	
XIV	Special Interventions													
1	Turmeric Boiling Units	No	150000											
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-	
XV	Awareness Programmes													
1	Conducting Shows / seminars / Workshops	No												
a	National level	No	500000											
b	State Level	No	300000											
c	District Level	No	200000											
2	Printing of literature, advertisements etc.,	No	40000											
	TOTAL XV			-	-	-	-	-	-	-	-	-	-	
	TOTAL I to XV			1,198.59	190.02	296.27	197.15	177.80	21.85	532.80	75.37	2,205.46	484.39	
XVI	Mission Management													
1	District				12.27								12.27	
2	State													
	GRAND TOTAL			1,198.59	202.30	296.27	197.15	177.80	21.85	532.80	75.37	2,205.46	496.66	

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	MDK-2									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				125	126	127	128	129	130	131	132	133	134
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
2	Tissue Culture Unit in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
3	Tissue Culture Unit in Public Sector	No	25000000	-	-	-	-	-	-	-	-	-	-
	TOTAL I			-	-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	40.00	3.94	2.00	0.20	5.00	0.49			47.00	4.62
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	-	-	-	-	-	-			-	-
3	Acid lime (6m x 6m)	Ha.	9601	-	-	-	-	-	-			-	-
4	Guava (3m x 3m)	Ha.	17600	10.00	1.76	2.00	0.35	-	-			12.00	2.11
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	12.75	2.54	2.55	0.51	1.50	0.30			16.80	3.35
7	Custard apple (2.5 x 2.5m)	Ha.	25440	15.00	3.82	-	-	-	-			15.00	3.82
8	Pomegranate (5m x 3m)	Ha.	16004	22.00	3.52	4.50	0.72	2.75	0.44			29.25	4.68
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	50.00	10.00	50.00	10.00			100.00	20.00
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	-	-	-	-	-	-			-	-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	19.00	3.04	4.00	0.64	2.00	0.32			25.00	4.00
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-
	TOTAL II			140.75	20.46	69.55	12.79	64.00	11.78	-	-	274.30	45.04
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	-	-	0.80	0.08	-	-			0.80	0.08
2	Papaya (1.8m x 1.8m)	Ha.	7707	19.00	1.46	1.00	0.08	-	-			20.00	1.54
3	Mango (5m x 5m)	Ha.	3280	40.00	1.31	-	-	-	-			40.00	1.31
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-	-	-	-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	4.00	0.13	-	-	-	-			4.00	0.13
6	Acid lime (6m x 6m)	Ha.	3200	-	-	-	-	-	-			-	-
7	Guava (3m x 3m)	Ha.	5866	11.20	0.66	-	-	-	-			11.20	0.66
8	Guava (2m x 1m)	Ha.	16000	-	-	-	-	-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	2800	-	-	-	-	-	-			-	-
10	Fig (2.5m x 2.5m)	Ha.	6640	-	-	-	-	-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	8480	-	-	-	-	-	-			-	-
12	Pomegranate (5m x 3m)	Ha.	5334	11.30	0.60	-	-	-	-			11.30	0.60
13	Cocoa (3.5m X3.5m)	Ha.	2600	-	-	-	-	-	-			-	-
	TOTAL III			85.50	4.16	1.80	0.16	-	-	-	-	87.30	4.32
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	19.10	0.63	-	-	-	-			19.10	0.63
2	Guava (3 m x 3m)	Ha.	5866	0.40	0.02	-	-	-	-			0.40	0.02
3	Sweet Orange (6 m x 6 m)	Ha.	3200	1.20	0.04	-	-	-	-			1.20	0.04
4	Acid Lime (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
5	Pomegranate (5m x 3m)	Ha.	5334	19.96	1.06	-	-	-	-			19.96	1.06
	TOTAL IV			40.66	1.75	-	-	-	-	-	-	40.66	1.75
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	15.00	11.25	5.00	3.75	1.00	0.75			21.00	15.75
2	100x100x4m (community farm ponds)	No	2000000	-	-	-	-	-	-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-	9.00	6.75	9.00	6.75
	TOTAL V			15.00	11.25	5.00	3.75	1.00	0.75	9.00	6.75	30.00	22.50
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	2,000.00	10.60	2,000.00	10.60	-	-			4,000.00	21.20
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	4,000.00	16.88	-	-	-	-			4,000.00	16.88
2	Shadenet House / Net house	Sq.Mt	355	3,000.00	10.65	-	-	-	-			3,000.00	10.65
	Low cost Economy shadenet house		207.5	-	-	-	-	-	-			-	-
3	Cost of Plant material for Vegetables		70	2,000.00	1.40	-	-	-	-			2,000.00	1.40
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses			-	-	-	-	-	-			-	-
i	Carnation & Gerbera	Sq.Mt	305	6,000.00	18.30	1,000.00	3.05	-	-			7,000.00	21.35
ii	Roses	Sq.Mt	213	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	MDK-2										
				General		SCSP		TSP		Committed		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	125	126	127	128	129	130	131	132	133	134	
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)													
a	General	No	8000											
b	S F / MF	No	10000											
c	SC & ST	No	10000							22.00	1.78	22.00	1.78	
v	Tractor mounted / operated sprayer (Below 20 HP)													
a	General	No	8000	1.00	0.08								1.00	0.08
b	S F / MF	No	10000	3.00	0.30								3.00	0.30
c	SC & ST	No	10000			1.00	0.10	1.00	0.10				2.00	0.20
vi	Tractor mounted / operated sprayer (Above 35 HP)													
a	General	No	50000											
b	S F / MF	No	63000	1.00	0.63					2.00	0.36	3.00	0.99	
c	SC & ST	No	63000											
	TOTAL IX			32.00	8.73	9.00	3.20	7.00	2.05	52.00	13.01	100.00	26.99	
X	Technology Dissemination through Demonstrations in Farmers fields													
i	Turmeric (each unit of 1 Acre)	No	38063											
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556											
iii	New varieties in Guava (each unit of 1 Acre)	No	165330											
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200											
	Total X			-	-	-	-	-	-	-	-	-	-	-
XI	Human Resource Development													
1	Trainings to Farmers within the State	No	1000	305.00	3.05	60.00	0.60	35.00	0.35			400.00	4.00	
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	30.00	1.80	25.00	1.50	15.00	0.90			70.00	4.20	
3	Training to Technical Staff	No	300											
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000											
5	Exposure Visits to Technical staff outside the Country	No	600000											
	TOTAL XI			335.00	4.85	85.00	2.10	50.00	1.25	-	-	470.00	8.20	
XII	Post Harvest Management													
1	Pack Houses	No	200000							39.00	78.00	39.00	78.00	
2	Integrated Pack houses	No	1750000											
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000											
4	Cold Storage Type 2 Multiple temp.	No	17500000											
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000											
	TOTAL XII			-	-	-	-	-	-	39.00	78.00	39.00	78.00	
XIII	Establishment of Market Infrastructure													
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS											
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-	
XIV	Special Interventions													
1	Turmeric Boiling Units	No	150000											
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-	
XV	Awareness Programmes													
1	Conducting Shows / seminars / Workshops	No												
a	National level	No	500000											
b	State Level	No	300000											
c	District Level	No	200000											
2	Printing of literature, advertisements etc.,	No	40000											
	TOTAL XV			-	-	-	-	-	-	-	-	-	-	
	TOTAL I to XV			710.61	118.64	235.65	40.30	157.00	19.13	758.00	127.37	1,861.26	305.44	
XVI	Mission Management													
1	District				5.34								5.34	
2	State													
	GRAND TOTAL			710.61	123.98	235.65	40.30	157.00	19.13	758.00	127.37	1,861.26	310.78	

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	RR-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				135	136	137	138	139	140	141	142	143	144
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
2	Tissue Culture Unit in Private Sector	No	10000000	-	-	-	-	-	-	-	-	-	-
3	Tissue Culture Unit in Public Sector	No	25000000	-	-	-	-	-	-	-	-	-	-
	TOTAL I			-	-	-	-	-	-	-	-	-	-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	16.00	1.57	2.00	0.20	2.00	0.20			20.00	1.97
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	1.60	0.15	0.40	0.04	-	-			2.00	0.19
3	Acid lime (6m x 6m)	Ha.	9601	-	-	-	-	-	-			-	-
4	Guava (3m x 3m)	Ha.	17600	12.00	2.11	2.00	0.35	1.00	0.18			15.00	2.64
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	12.75	2.54	2.50	0.50	1.50	0.30			16.75	3.34
7	Custard apple (2.5 x 2.5m)	Ha.	25440	20.00	5.09	3.50	0.89	-	-			23.50	5.98
8	Pomegranate (5m x 3m)	Ha.	16004	22.00	3.52	4.50	0.72	2.75	0.44			29.25	4.68
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	-	-	-	-			-	-
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	10.00	6.00	1.00	0.60	-	-			11.00	6.60
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	20.00	3.20	4.00	0.64	2.00	0.32			26.00	4.16
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-			-	-
	TOTAL II			136.35	26.04	24.40	4.31	12.00	1.66	-	-	172.75	32.01
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	4.40	0.45	-	-	-	-			4.40	0.45
2	Papaya (1.8m x 1.8m)	Ha.	7707	13.40	1.03	1.00	0.08	1.00	0.08			15.40	1.19
3	Mango (5m x 5m)	Ha.	3280	6.00	0.20	-	-	-	-			6.00	0.20
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	-	-	-	-	-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	2.00	0.06	-	-	-	-			2.00	0.06
6	Acid lime (6m x 6m)	Ha.	3200	-	-	-	-	-	-			-	-
7	Guava (3m x 3m)	Ha.	5866	11.10	0.65	0.80	0.05	1.20	0.07			13.10	0.77
8	Guava (2m x 1m)	Ha.	16000	-	-	-	-	-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	2800	-	-	-	-	-	-			-	-
10	Fig (2.5m x 2.5m)	Ha.	6640	-	-	-	-	-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	8480	-	-	-	-	-	-			-	-
12	Pomegranate (5m x 3m)	Ha.	5334	15.20	0.81	-	-	-	-			15.20	0.81
13	Cocoa (3.5m X3.5m)	Ha.	2600	-	-	-	-	-	-			-	-
	TOTAL III			52.10	3.21	1.80	0.12	2.20	0.15	-	-	56.10	3.48
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	10.60	0.35	-	-	1.00	0.03			11.60	0.38
2	Guava (3 m x 3m)	Ha.	5866	13.60	0.80	-	-	1.00	0.06			14.60	0.86
3	Sweet Orange (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
4	Acid Lime (6 m x 6 m)	Ha.	3200	-	-	-	-	-	-			-	-
5	Pomegranate (5m x 3m)	Ha.	5334	13.40	0.71	2.00	0.11	1.20	0.06			16.60	0.89
	TOTAL IV			37.60	1.86	2.00	0.11	3.20	0.16	-	-	42.80	2.12
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	6.00	4.50	2.00	1.50	1.00	0.75			9.00	6.75
2	100x100x4m (community farm ponds)	No	2000000	-	-	-	-	-	-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-	1.00	0.75	1.00	0.75
	TOTAL V			6.00	4.50	2.00	1.50	1.00	0.75	1.00	0.75	10.00	7.50
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	2,000.00	10.60	-	-	-	-			2,000.00	10.60
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts	Sq.Mt	422	4,000.00	16.88	-	-	-	-			4,000.00	16.88
2	Shadenet House / Net house	Sq.Mt	355	2,000.00	7.10	-	-	-	-	8,000.00	28.40	10,000.00	35.50
	Low cost Economy shadenet house		207.5	-	-	-	-	-	-			-	-
3	Cost of Plant material for Vegetables		70	2,000.00	1.40	-	-	-	-			2,000.00	1.40
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses												
i	Carnation & Gerbera	Sq.Mt	305	6,000.00	18.30	-	-	-	-	9,538.00	29.09	15,538.00	47.39
ii	Roses	Sq.Mt	213	-	-	-	-	-	-	8,000.00	17.04	8,000.00	17.04

S.No	Components	Unit	Subsidy (in Rs.)	RR-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	135	136	137	138	139	140	141	142	143	144
	Sub Total in Sq.Mt	Sq.Mt		16,000.00	54.28	-	-	-	-	25,538.00	74.53	41,538.00	128.81
	Sub Total in Ha.	Ha.		1.60	54.28	-	-	-	-	2.55	74.53	4.15	128.81
4	Mulching	Ha.	16000	65.55	10.49	15.00	2.40	10.00	1.60			90.55	14.49
	TOTAL VI			67.15	64.77	15.00	2.40	10.00	1.60	2.55	74.53	94.70	143.30
VII	Organic Farming			-	-	-	-	-	-	-	-	-	-
1	Vermi Beds 12'x4'x2'	No	4500	76.00	3.42	15.00	0.68	9.00	0.41			100.00	4.50
	TOTAL VII			76.00	3.42	15.00	0.68	9.00	0.41	-	-	100.00	4.50
VIII	Centre of Excellence			-	-	-	-	-	-	-	-	-	-
1	Centre of Excellence for Fruits (New)			-	-	-	-	-	-	-	-	-	-
2	Centre of Excellence Flowers & Vegetables (Continuing work)			-	-	-	-	-	-	-	-	-	-
	Total VIII			-	-	-	-	-	-	-	-	-	-
IX	Horticulture Mechanisation			-	-	-	-	-	-	-	-	-	-
1	Tractor upto 20 PTO HP			-	-	-	-	-	-	-	-	-	-
i	General	No	75000	1.00	0.75							1.00	0.75
ii	S F / MF	No	100000	2.00	2.00							2.00	2.00
iii	SC & ST	No	100000			2.00	2.00	2.00	2.00			4.00	4.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)			-	-	-	-	-	-	-	-	-	-
i	Land development, tillage and seed bed preparation equipments			-	-	-	-	-	-	-	-	-	-
a	General	No	12000	2.00	0.24	-	-	-	-			2.00	0.24
b	S F / MF	No	15000	7.00	1.05	-	-	-	-			7.00	1.05
c	SC & ST	No	15000	-	-	3.00	0.45	2.00	0.30			5.00	0.75
ii	Sowing, planting, reaping and digging equipments			-	-	-	-	-	-	-	-	-	-
a	General	No	12000	10.00	1.20	-	-	-	-			10.00	1.20
b	S F / MF	No	15000	5.00	0.75	-	-	-	-			5.00	0.75
c	SC & ST	No	15000	-	-	2.00	0.30	1.00	0.15			3.00	0.45
iii	Self propelled Horticulture machinery (PTO Generators / Power Weeders)			-	-	-	-	-	-	-	-	-	-
a	General	No	28000	1.00	0.28	-	-	-	-			1.00	0.28
b	S F / MF	No	35000	5.00	1.75	-	-	-	-			5.00	1.75
c	SC & ST	No	35000	-	-	2.00	0.70	1.00	0.35			3.00	1.05
3	PP Equipment			-	-	-	-	-	-	-	-	-	-
1	Manual sprayers(Knapsack/foot operated Sprayer)			-	-	-	-	-	-	-	-	-	-
a	General	No	500	-	-	-	-	-	-			-	-
b	S F / MF	No	600	-	-	-	-	-	-			-	-
c	SC & ST	No	600	-	-	-	-	-	-			-	-
2 i	Powered knapsack sprayer /power operated Taiwan sprayer (8-12 Its.Capacity)			-	-	-	-	-	-	-	-	-	-
a	General	No	2500	-	-	-	-	-	-			-	-
b	S F / MF	No	3100	-	-	-	-	-	-			-	-
c	SC & ST	No	3100	-	-	-	-	-	-			-	-
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)			-	-	-	-	-	-	-	-	-	-
a	General	No	3000	-	-	-	-	-	-			-	-
b	S F / MF	No	3800	-	-	-	-	-	-			-	-
c	SC & ST	No	3800	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	RR-1										
				General		SCSP		TSP		Committed		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	135	136	137	138	139	140	141	142	143	144	
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)													
a	General	No	8000											
b	S F / MF	No	10000											
c	SC & ST	No	10000											
v	Tractor mounted / operated sprayer (Below 20 HP)													
a	General	No	8000											
b	S F / MF	No	10000	2.00	0.20								2.00	0.20
c	SC & ST	No	10000			1.00	0.10	1.00	0.10				2.00	0.20
vi	Tractor mounted / operated sprayer (Above 35 HP)													
a	General	No	50000											
b	S F / MF	No	63000	1.00	0.63								1.00	0.63
c	SC & ST	No	63000											
	TOTAL IX			36.00	8.85	10.00	3.55	7.00	2.90	-	-		53.00	15.30
X	Technology Dissemination through Demonstrations in Farmers fields													
i	Turmeric (each unit of 1 Acre)	No	38063											
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556											
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	4.00	6.61								4.00	6.61
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200											
	Total X			4.00	6.61	-	-	-	-	-	-		4.00	6.61
XI	Human Resource Development													
1	Trainings to Farmers within the State	No	1000	200.00	2.00	128.00	1.28	112.00	1.12				440.00	4.40
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	40.00	2.40	15.00	0.90	15.00	0.90				70.00	4.20
3	Training to Technical Staff	No	300											
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000											
5	Exposure Visits to Technical staff outside the Country	No	600000											
	TOTAL XI			240.00	4.40	143.00	2.18	127.00	2.02	-	-		510.00	8.60
XII	Post Harvest Management													
1	Pack Houses	No	200000							9.00	18.00		9.00	18.00
2	Integrated Pack houses	No	1750000											
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	1.00	140.00						226.19		1.00	366.19
4	Cold Storage Type 2 Multiple temp.	No	17500000											
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	2.00	70.00								2.00	70.00
	TOTAL XII			3.00	210.00	-	-	-	-	9.00	244.19		12.00	454.19
XIII	Establishment of Market Infrastructure													
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS											
	TOTAL XIII			-	-	-	-	-	-	-	-		-	-
XIV	Special Interventions													
1	Turmeric Boiling Units	No	150000											
	TOTAL XIV			-	-	-	-	-	-	-	-		-	-
XV	Awareness Programmes													
1	Conducting Shows / seminars / Workshops	No												
a	National level	No	500000											
b	State Level	No	300000											
c	District Level	No	200000											
2	Printing of literature, advertisements etc.,	No	40000											
	TOTAL XV			-	-	-	-	-	-	-	-		-	-
	TOTAL I to XV			658.20	333.65	213.20	14.85	171.40	9.64	12.55	319.47		1,055.35	677.61
XVI	Mission Management													
1	District				10.74									10.74
2	State													
	GRAND TOTAL			658.20	344.40	213.20	14.85	171.40	9.64	12.55	319.47		1,055.35	688.36

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	RR-2									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	145	146	147	148	149	150	151	152	153	154
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000		-		-		-		-		-
2	Tissue Culture Unit in Private Sector	No	10000000		-		-		-		-		-
3	Tissue Culture Unit in Public Sector	No	25000000										
	TOTAL I				-		-		-		-		-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	22.00	2.16	5.00	0.49	3.00	0.30			30.00	2.95
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	4.00	0.38	1.00	0.10	-	-			5.00	0.48
3	Acid lime (6m x 6m)	Ha.	9601	-	-	-	-	-	-			-	-
4	Guava (3m x 3m)	Ha.	17600	3.00	0.53							3.00	0.53
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	12.00	2.39	3.00	0.60	1.50	0.30			16.50	3.29
7	Custard apple (2.5 x 2.5m)	Ha.	25440	20.00	5.09	-	-	-	-			20.00	5.09
8	Pomegranate (5m x 3m)	Ha.	16004	22.00	3.52	4.50	0.72	2.75	0.44			29.25	4.68
9	Vegetables (only in identified crop colonies)	Ha.	20000		-		-		-			-	-
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	10.00	6.00	3.00	1.80	1.00	0.60			14.00	8.40
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	15.00	2.40	4.00	0.64	2.00	0.32			21.00	3.36
12	Banana TC (1.8m x 1.8m)	Ha.	30739		-		-		-			-	-
13	Papaya (1.8m x 1.8m)	Ha.	23120		-		-		-			-	-
	TOTAL II			130.00	24.32	25.00	4.72	13.00	2.19	-	-	168.00	31.23
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	109.10	11.18	3.70	0.38	-	-			112.80	11.56
2	Papaya (1.8m x 1.8m)	Ha.	7707	12.70	0.98	1.20	0.09	-	-			13.90	1.07
3	Mango (5m x 5m)	Ha.	3280	28.20	0.92	0.60	0.02	-	-			28.80	0.94
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960		-	-	-	-	-			-	-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	3.60	0.12	-	-	-	-			3.60	0.12
6	Acid lime (6m x 6m)	Ha.	3200		-	-	-	-	-			-	-
7	Guava (3m x 3m)	Ha.	5866	0.40	0.02	-	-	-	-			0.40	0.02
8	Guava (2m x 1m)	Ha.	16000		-	-	-	-	-			-	-
9	Apple Ber (5m x 5m)	Ha.	2800		-	-	-	-	-			-	-
10	Fig (2.5m x 2.5m)	Ha.	6640		-	-	-	-	-			-	-
11	Custard apple (2.5 x 2.5m)	Ha.	8480		-	-	-	-	-			-	-
12	Pomegranate (5m x 3m)	Ha.	5334	0.20	0.01	-	-	-	-			0.20	0.01
13	Cocoa (3.5m X3.5m)	Ha.	2600		-	-	-	-	-			-	-
	TOTAL III			154.20	13.23	5.50	0.49	-	-	-	-	159.70	13.72
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	15.20	0.50	0.80	0.03	4.80	0.16			20.80	0.68
2	Guava (3 m x 3m)	Ha.	5866	2.80	0.16	-	-	-	-			2.80	0.16
3	Sweet Orange (6 m x 6 m)	Ha.	3200		-	-	-	-	-			-	-
4	Acid Lime (6 m x 6 m)	Ha.	3200	6.00	0.19	-	-	-	-			6.00	0.19
5	Pomegranate (5m x 3m)	Ha.	5334	3.60	0.19	-	-	-	-			3.60	0.19
	TOTAL IV			27.60	1.05	0.80	0.03	4.80	0.16	-	-	33.20	1.23
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	6.00	4.50	2.00	1.50	1.00	0.75			9.00	6.75
2	100x100x4m (community farm ponds)	No	2000000		-		-		-			-	-
3	Farm Ponds 20m x 20m x 3m	No	75000		-		-		-	2.00	1.50	2.00	1.50
	TOTAL V			6.00	4.50	2.00	1.50	1.00	0.75	2.00	1.50	11.00	8.25
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	-	-	-	-	-	-			-	-
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	-	-	-	-	-	-			-	-
2	Shadenet House / Net house	Sq.Mt	355	1,500.00	5.33	-	-	-	-			1,500.00	5.33
	Low cost Economy shadenet house		207.5	-	-	-	-	-	-			-	-
3	Cost of Plant material for Vegetables		70	1,000.00	0.70	-	-	-	-			1,000.00	0.70
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses				-		-		-			-	-
i	Carnation & Gerbera	Sq.Mt	305	-	-	-	-	-	-			-	-
ii	Roses	Sq.Mt	213		-		-		-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	RR-2									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				145	146	147	148	149	150	151	152	153	154
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)			-	-	-	-	-	-	-	-	-	-
a	General	No	8000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	26.00	2.11	26.00	2.11
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-
v	Tractor mounted / operated sprayer (Below 20 HP)			-	-	-	-	-	-	-	-	-	-
a	General	No	8000	1.00	0.08	-	-	-	-	-	-	1.00	0.08
b	S F / MF	No	10000	2.00	0.20	-	-	-	-	-	-	2.00	0.20
c	SC & ST	No	10000	-	-	1.00	0.10	-	-	-	-	1.00	0.10
vi	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-	-	-
a	General	No	50000	1.00	0.50	-	-	-	-	-	-	1.00	0.50
b	S F / MF	No	63000	1.00	0.63	-	-	-	-	-	-	1.00	0.63
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-
	TOTAL IX			38.00	8.74	9.00	2.35	3.00	0.45	30.00	4.47	80.00	16.01
X	Technology Dissemination through Demonstrations in Farmers fields			-	-	-	-	-	-	-	-	-	-
i	Turmeric (each unit of 1 Acre)	No	38063	-	-	-	-	-	-	-	-	-	-
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	-	-	-	-	-	-	-	-	-	-
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	-	-	-	-	-	-	-	-	-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	-	-	-	-	-	-	-	-	-	-
	Total X			-	-	-	-	-	-	-	-	-	-
XI	Human Resource Development			-	-	-	-	-	-	-	-	-	-
1	Trainings to Farmers within the State	No	1000	200.00	2.00	130.00	1.30	112.00	1.12	-	-	442.00	4.42
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	45.00	2.70	15.00	0.90	10.00	0.60	-	-	70.00	4.20
3	Training to Technical Staff	No	300	-	-	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	-	-	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	No	600000	-	-	-	-	-	-	-	-	-	-
	TOTAL XI			245.00	4.70	145.00	2.20	122.00	1.72	-	-	512.00	8.62
XII	Post Harvest Management			-	-	-	-	-	-	-	-	-	-
1	Pack Houses	No	200000	-	-	-	-	-	-	12.00	24.00	12.00	24.00
2	Integrated Pack houses	No	1750000	-	-	-	-	-	-	-	-	-	-
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	-	-	-	-	-	-	-	-	-	-
4	Cold Storage Type 2 Multiple temp.	No	17500000	-	-	-	-	-	-	-	-	-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	-	-	-	-	-	-	-	-	-	-
	TOTAL XII			-	-	-	-	-	-	12.00	24.00	12.00	24.00
XIII	Establishment of Market Infrastructure			-	-	-	-	-	-	-	-	-	-
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	-	-	-	-	-	-	-	-	-
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions			-	-	-	-	-	-	-	-	-	-
1	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-	-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes			-	-	-	-	-	-	-	-	-	-
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-
a	National level	No	500000	-	-	-	-	-	-	-	-	-	-
b	State Level	No	300000	-	-	-	-	-	-	-	-	-	-
c	District Level	No	200000	-	-	-	-	-	-	-	-	-	-
2	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-	-	-
	TOTAL XV			-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			742.05	76.39	207.30	12.77	157.80	6.47	50.84	31.06	1,157.99	126.68
XVI	Mission Management			-	-	-	-	-	-	-	-	-	-
1	District			-	2.87	-	-	-	-	-	-	-	2.87
2	State			-	-	-	-	-	-	-	-	-	-
	GRAND TOTAL			742.05	79.26	207.30	12.77	157.80	6.47	50.84	31.06	1,157.99	129.55

S.No	Components	Unit	Subsidy (in Rs.)	MBNR-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	155	156	157	158	159	160	161	162	163	164
	Sub Total in Sq.Mt	Sq.Mt		12,000.00	45.78	6,000.00	22.98	-	-	-	-	18,000.00	68.76
	Sub Total in Ha.	Ha.		1.20	45.78	0.60	22.98	-	-	-	-	1.80	68.76
4	Mulching	Ha.	16000	100.00	16.00	45.00	7.20	20.00	3.20			165.00	26.40
	TOTAL VI			101.20	61.78	45.60	30.18	20.00	3.20	-	-	166.80	95.16
VII	Organic Farming												
1	Vermi Beds 12'x4'x2'	No	4500	140.00	6.30	85.00	3.83	60.00	2.70			285.00	12.83
	TOTAL VII			140.00	6.30	85.00	3.83	60.00	2.70	-	-	285.00	12.83
VIII	Centre of Excellence												
1	Centre of Excellence for Fruits (New)												
2	Centre of Excellence Flowers & Vegetables (Continuing work)												
	Total VIII			-	-	-	-	-	-	-	-	-	-
IX	Horticulture Mechanisation												
1	Tractor upto 20 PTO HP												
i	General	No	75000	1.00	0.75	-	-	-	-			1.00	0.75
ii	S F / MF	No	100000	2.00	2.00	-	-	-	-			2.00	2.00
iii	SC & ST	No	100000	-	-	1.00	1.00	1.00	1.00			2.00	2.00
2	Tractor/Power tiller (below 20 BHP) driven equipments)												
i	Land development, tillage and seed bed preparation equipments												
a	General	No	12000	2.00	0.24	-	-	-	-			2.00	0.24
b	S F / MF	No	15000	7.00	1.05	-	-	-	-			7.00	1.05
c	SC & ST	No	15000	-	-	1.00	0.15	1.00	0.15			2.00	0.30
ii	Sowing, planting, reaping and digging equipments												
a	General	No	12000	10.00	1.20	-	-	-	-			10.00	1.20
b	S F / MF	No	15000	10.00	1.50	-	-	-	-			10.00	1.50
c	SC & ST	No	15000	-	-	3.00	0.45	1.00	0.15			4.00	0.60
iii	Self propelled Horticulture machinery (PTO Generators / Power Weeders)												
a	General	No	28000	1.00	0.28	-	-	-	-			1.00	0.28
b	S F / MF	No	35000	3.00	1.05	-	-	-	-			3.00	1.05
c	SC & ST	No	35000	-	-	1.00	0.35	1.00	0.35			2.00	0.70
3	PP Equipment												
1	Manual sprayers(Knapsack/foot operated Sprayer)												
a	General	No	500	-	-	-	-	-	-			-	-
b	S F / MF	No	600	-	-	-	-	-	-			-	-
c	SC & ST	No	600	-	-	-	-	-	-			-	-
2 i	Powered knapsack sprayer /power operated Taiwan sprayer (8-12 Its.Capacity)												
a	General	No	2500	-	-	-	-	-	-			-	-
b	S F / MF	No	3100	-	-	-	-	-	-			-	-
c	SC & ST	No	3100	-	-	-	-	-	-			-	-
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)												
a	General	No	3000	-	-	-	-	-	-			-	-
b	S F / MF	No	3800	-	-	-	-	-	-			-	-
c	SC & ST	No	3800	-	-	-	-	-	-			-	-

S.No	Components	Unit	Subsidy (in Rs.)	MBNR-1									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	155	156	157	158	159	160	161	162	163	164
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)												
a	General	No	8000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	-	-
v	Tractor mounted / operated sprayer (Below 20 HP)												
a	General	No	8000	1.00	0.08	-	-	-	-	-	-	1.00	0.08
b	S F / MF	No	10000	2.00	0.20	-	-	-	-	-	-	2.00	0.20
c	SC & ST	No	10000	-	-	1.00	0.10	1.00	0.10	-	-	2.00	0.20
vi	Tractor mounted / operated sprayer (Above 35 HP)												
a	General	No	50000	-	-	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	1.00	0.63	-	-	-	-	-	-	1.00	0.63
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-
	TOTAL IX			40.00	8.98	7.00	2.05	5.00	1.75	-	-	52.00	12.78
X	Technology Dissemination through Demonstrations in Farmers fields												
i	Turmeric (each unit of 1 Acre)	No	38063	-	-	-	-	-	-	-	-	-	-
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	3.00	7.16	-	-	-	-	-	-	3.00	7.16
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	4.00	6.61	-	-	-	-	-	-	4.00	6.61
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	-	-	-	-	-	-	-	-	-	-
	Total X			7.00	13.77	-	-	-	-	-	-	7.00	13.77
XI	Human Resource Development												
1	Trainings to Farmers within the State	No	1000	300.00	3.00	128.00	1.28	112.00	1.12	-	-	540.00	5.40
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	40.00	2.40	15.00	0.90	15.00	0.90	-	-	70.00	4.20
3	Training to Technical Staff	No	300	-	-	-	-	-	-	-	-	-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	-	-	-	-	-	-	-	-	-	-
5	Exposure Visits to Technical staff outside the Country	No	600000	-	-	-	-	-	-	-	-	-	-
	TOTAL XI			340.00	5.40	143.00	2.18	127.00	2.02	-	-	610.00	9.60
XII	Post Harvest Management												
1	Pack Houses	No	200000	-	-	-	-	-	-	39.00	78.00	39.00	78.00
2	Integrated Pack houses	No	1750000	-	-	-	-	-	-	-	-	-	-
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	-	-	-	-	-	-	1.00	140.00	1.00	140.00
4	Cold Storage Type 2 Multiple temp.	No	17500000	-	-	-	-	-	-	-	-	-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	-	-	-	-	-	-	-	-	-	-
	TOTAL XII			-	-	-	-	-	-	40.00	218.00	40.00	218.00
XIII	Establishment of Market Infrastructure												
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	-	-	-	-	-	-	-	-	-
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions												
1	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-	-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes												
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-
a	National level	No	500000	-	-	-	-	-	-	-	-	-	-
b	State Level	No	300000	-	-	-	-	-	-	-	-	-	-
c	District Level	No	200000	-	-	-	-	-	-	-	-	-	-
2	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-	-	-
	TOTAL XV			-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			1,891.70	202.32	626.12	77.32	456.55	36.69	157.90	267.53	3,132.27	583.87
XVI	Mission Management												
1	District				9.49								9.49
2	State												
	GRAND TOTAL			1,891.70	211.81	626.12	77.32	456.55	36.69	157.90	267.53	3,132.27	593.36

MIDH Action Plan 2016-17													
S.No	Components	Unit	Subsidy (in Rs.)	MBNR-2									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	165	166	167	168	169	170	171	172	173	174
I	Plantation Infrastructure Development												
1	Seed infrastructure in Private Sector	No	10000000		-		-		-		-		-
2	Tissue Culture Unit in Private Sector	No	10000000		-		-		-		-		-
3	Tissue Culture Unit in Public Sector	No	25000000										
	TOTAL I				-		-		-		-		-
II	Establishment of New gardens (without integration)												
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	74.00	7.28	16.00	1.57	10.00	0.98			100.00	9.84
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	10.00	0.96		-		-			10.00	0.96
3	Acid lime (6m x 6m)	Ha.	9601	20.00	1.92		-		-			20.00	1.92
4	Guava (3m x 3m)	Ha.	17600	22.00	3.87	5.00	0.88	3.00	0.53			30.00	5.28
5	Apple Ber (5m x 5m)	Ha.	8400	22.00	1.85	4.50	0.38	2.75	0.23			29.25	2.46
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	12.50	2.49	2.50	0.50	1.50	0.30			16.50	3.29
7	Custard apple (2.5 x 2.5m)	Ha.	25440	15.00	3.82	3.75	0.95	2.00	0.51			20.75	5.28
8	Pomegranate (5m x 3m)	Ha.	16004	22.00	3.52	4.50	0.72	2.75	0.44			29.25	4.68
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	50.00	10.00	40.00	8.00			90.00	18.00
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000		-		-		-				-
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	20.00	3.20	4.00	0.64	2.00	0.32			26.00	4.16
12	Banana TC (1.8m x 1.8m)	Ha.	30739		-		-		-				-
13	Papaya (1.8m x 1.8m)	Ha.	23120		-		-		-				-
	TOTAL II			217.50	28.91	90.25	15.64	64.00	11.31	-	-	371.75	55.86
III	II Yr Maintenance												
1	Banana TC (1.8m x 1.8m)	Ha.	10246	4.00	0.41		-		-			4.00	0.41
2	Papaya (1.8m x 1.8m)	Ha.	7707	210.36	16.21	21.15	1.63	9.68	0.75			241.19	18.59
3	Mango (5m x 5m)	Ha.	3280	107.50	3.53	30.59	1.00	21.20	0.70			159.29	5.22
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960		-		-		-				-
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	5.00	0.16		-		-			5.00	0.16
6	Acid lime (6m x 6m)	Ha.	3200	17.00	0.54		-		-			17.00	0.54
7	Guava (3m x 3m)	Ha.	5866	23.34	1.37		-	1.00	0.06			24.34	1.43
8	Guava (2m x 1m)	Ha.	16000	2.00	0.32		-		-			2.00	0.32
9	Apple Ber (5m x 5m)	Ha.	2800		-		-		-				-
10	Fig (2.5m x 2.5m)	Ha.	6640		-		-		-				-
11	Custard apple (2.5 x 2.5m)	Ha.	8480		-		-		-				-
12	Pomegranate (5m x 3m)	Ha.	5334	31.28	1.67		-	1.00	0.05			32.28	1.72
13	Cocoa (3.5m X3.5m)	Ha.	2600		-		-		-				-
	TOTAL III			400.48	24.21	51.74	2.63	32.88	1.55	-	-	485.10	28.40
IV	III Yr Maintenance												
1	Mango (5 m x 5m)	Ha.	3280	41.20	1.35	13.90	0.46	9.90	0.32			65.00	2.13
2	Guava (3 m x 3m)	Ha.	5866		-		-		-				-
3	Sweet Orange (6 m x 6 m)	Ha.	3200	7.50	0.24	2.50	0.08					10.00	0.32
4	Acid Lime (6 m x 6 m)	Ha.	3200		-		-		-				-
5	Pomegranate (5m x 3m)	Ha.	5334	16.00	0.85		-	4.00	0.21			20.00	1.07
	TOTAL IV			64.70	2.44	16.40	0.54	13.90	0.54	-	-	95.00	3.52
V	Creation of Water Resources - Water Harvesting System												
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	30.00	22.50	10.00	7.50	5.00	3.75			45.00	33.75
2	100x100x4m (community farm ponds)	No	2000000		-		-		-				-
3	Farm Ponds 20m x 20m x 3m	No	75000		-		-		-	71.00	53.25	71.00	53.25
	TOTAL V			30.00	22.50	10.00	7.50	5.00	3.75	71.00	53.25	116.00	87.00
VI	Protected Cultivation												
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	2,000.00	10.60		-		-			2,000.00	10.60
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts		422	4,000.00	16.88		-		-	4,000.00	16.88	8,000.00	33.76
2	Shadenet House / Net house	Sq.Mt	355	4,000.00	14.20		-		-			4,000.00	14.20
	Low cost Economy shadenet house		207.5		-		-		-				-
3	Cost of Plant material for Vegetables		70	4,000.00	2.80		-		-			4,000.00	2.80
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses				-		-		-				-
i	Carnation & Gerbera	Sq.Mt	305	4,000.00	12.20		-		-	10,500.00	32.03	14,500.00	44.23
ii	Roses	Sq.Mt	213		-		-		-				-

S.No	Components	Unit	Subsidy (in Rs.)	MBNR-2									
				General		SCSP		TSP		Committed		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
				165	166	167	168	169	170	171	172	173	174
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)				-		-		-			-	-
a	General	No	8000		-		-		-			-	-
b	S F / MF	No	10000		-		-		-	152.00	6.46	152.00	6.46
c	SC & ST	No	10000		-		-		-			-	-
v	Tractor mounted / operated sprayer (Below 20 HP)				-		-		-			-	-
a	General	No	8000	2.00	0.16		-		-			2.00	0.16
b	S F / MF	No	10000	1.00	0.10		-		-	1.00	0.10	2.00	0.20
c	SC & ST	No	10000		-	1.00	0.10	1.00	0.10			2.00	0.20
vi	Tractor mounted / operated sprayer (Above 35 HP)				-		-		-			-	-
a	General	No	50000	1.00	0.50		-		-			1.00	0.50
b	S F / MF	No	63000		-		-		-			-	-
c	SC & ST	No	63000		-		-		-			-	-
	TOTAL IX			31.00	8.39	8.00	3.05	6.00	1.90	230.00	9.02	275.00	22.36
X	Technology Dissemination through Demonstrations in Farmers fields				-		-		-			-	-
i	Turmeric (each unit of 1 Acre)	No	38063		-		-		-			-	-
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556		-		-		-			-	-
iii	New varieties in Guava (each unit of 1 Acre)	No	165330		-		-		-			-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200		-		-		-			-	-
	Total X			-	-	-	-	-	-	-	-	-	-
XI	Human Resource Development				-		-		-			-	-
1	Trainings to Farmers within the State	No	1000	300.00	3.00	120.00	1.20	110.00	1.10			530.00	5.30
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	45.00	2.70	15.00	0.90	10.00	0.60			70.00	4.20
3	Training to Technical Staff	No	300		-		-		-			-	-
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000		-		-		-			-	-
5	Exposure Visits to Technical staff outside the Country	No	600000		-		-		-			-	-
	TOTAL XI			345.00	5.70	135.00	2.10	120.00	1.70	-	-	600.00	9.50
XII	Post Harvest Management				-		-		-			-	-
1	Pack Houses	No	200000		-		-		-	41.00	82.00	41.00	82.00
2	Integrated Pack houses	No	1750000		-		-		-				
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	1.00	140.00		-		-			1.00	140.00
4	Cold Storage Type 2 Multiple temp.	No	17500000	1.00	175.00		-		-			1.00	175.00
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000		-		-		-			-	-
	TOTAL XII			2.00	315.00	-	-	-	-	41.00	82.00	43.00	397.00
XIII	Establishment of Market Infrastructure				-		-		-			-	-
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS		-		-		-			-	-
	TOTAL XIII			-	-	-	-	-	-	-	-	-	-
XIV	Special Interventions				-		-		-			-	-
1	Turmeric Boiling Units	No	150000		-		-		-			-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes				-		-		-			-	-
1	Conducting Shows / seminars / Workshops	No			-		-		-			-	-
a	National level	No	500000		-		-		-			-	-
b	State Level	No	300000		-		-		-			-	-
c	District Level	No	200000		-		-		-			-	-
2	Printing of literature, advertisements etc.,	No	40000		-		-		-			-	-
	TOTAL XV			-	-	-	-	-	-	-	-	-	-
	TOTAL I to XV			1,192.48	479.83	338.39	35.78	268.03	24.95	1,326.45	237.41	3,125.35	777.98
XVI	Mission Management				-		-		-			-	-
1	District				16.22		-		-				16.22
2	State				-		-		-			-	-
	GRAND TOTAL			1,192.48	496.05	338.39	35.78	268.03	24.95	1,326.45	237.41	3,125.35	794.20

HEAD OFFICE													
S.No	Components	Unit	Subsidy (in Rs.)	GEN		SCP		TSP		Committed		TOTAL	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	175	176	177	178	179	180	181	182	183	184
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)				-		-		-			-	-
a	General	No	8000		-		-		-			-	-
b	S F / MF	No	10000		-		-		-			-	-
c	SC & ST	No	10000		-		-		-			-	-
v	Tractor mounted / operated sprayer (Below 20 HP)				-		-		-			-	-
a	General	No	8000		-		-		-			-	-
b	S F / MF	No	10000		-		-		-			-	-
c	SC & ST	No	10000		-		-		-			-	-
vi	Tractor mounted / operated sprayer (Above 35 HP)				-		-		-			-	-
a	General	No	50000		-		-		-			-	-
b	S F / MF	No	63000		-		-		-			-	-
c	SC & ST	No	63000		-		-		-			-	-
	TOTAL IX				-		-		-			-	-
X	Technology Dissemination through Demonstrations in Farmers fields				-		-		-			-	-
i	Turmeric (each unit of 1 Acre)	No	38063		-		-		-			-	-
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556		-		-		-			-	-
iii	New varieties in Guava (each unit of 1 Acre)	No	165330		-		-		-			-	-
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200		-		-		-			-	-
	Total X				-		-		-			-	-
XI	Human Resource Development				-		-		-			-	-
1	Trainings to Farmers within the State	No	1000	1,500.00	15.00	800.00	8.00	500.00	5.00			2,800.00	28.00
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000		-		-		-			-	-
3	Training to Technical Staff	No	300	300.00	0.90	50.00	0.15	15.00	0.05			365.00	1.10
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	250.00	10.00	30.00	1.20	20.00	0.80			300.00	12.00
5	Exposure Visits to Technical staff outside the Country	No	600000	2.00	12.00	-	-	-	-			2.00	12.00
	TOTAL XI			2,052.00	37.90	880.00	9.35	535.00	5.85	-	-	3,467.00	53.10
XII	Post Harvest Management				-		-		-			-	-
1	Pack Houses	No	200000		-		-		-			-	-
2	Integrated Pack houses	No	1750000	1.00	17.50		-		-			1.00	17.50
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000		-		-		-			-	-
4	Cold Storage Type 2 Multiple temp.	No	17500000		-		-		-			-	-
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000		-		-		-			-	-
	TOTAL XII			1.00	17.50	-	-	-	-	-	-	1.00	17.50
XIII	Establishment of Market Infrastructure				-		-		-			-	-
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS		200.00		-		-			-	200.00
	TOTAL XIII			-	200.00	-	-	-	-	-	-	-	200.00
XIV	Special Interventions				-		-		-			-	-
1	Turmeric Boiling Units	No	150000		-		-		-			-	-
	TOTAL XIV			-	-	-	-	-	-	-	-	-	-
XV	Awareness Programmes				-		-		-			-	-
1	Conducting Shows / seminars / Workshops	No			-		-		-			-	-
a	National level	No	500000	2.00	10.00		-		-			2.00	10.00
b	State Level	No	300000	1.00	3.00		-		-			1.00	3.00
c	District Level	No	200000	5.00	10.00		-		-			5.00	10.00
2	Printing of literature, advertisements etc.,	No	40000	26.00	10.40		-		-			26.00	10.40
	TOTAL XV			34.00	33.40	-	-	-	-	-	-	34.00	33.40
	TOTAL I to XV			2,090.00	578.80	880.00	9.35	535.00	5.85	4.00	1,620.00	3,509.00	2,214.00
XVI	Mission Management				-		-		-			-	-
1	District				-		-		-			-	-
2	State				136.02		-		-			-	136.02
	GRAND TOTAL			2,090.00	714.82	880.00	9.35	535.00	5.85	4.00	1,620.00	3,509.00	2,350.01

MIDH Action Plan 2016-17

S.No	Components	Unit	Subsidy (in Rs.)	TOTAL											
				GEN		SCP		TSP		2016-17 Total		Committed		TOTAL	
				Phy	Fin	Phy	Fin	Phy	Fin			Phy	Fin	Phy	Fin
				185	186	187	188	189	190			191	192	193	194
I	Plantation Infrastructure Development														
1	Seed infrastructure in Private Sector	No	10000000	-	-	-	-	-	-	-	-	2.00	200.00	2.00	200.00
2	Tissue Culture Unit in Private Sector	No	10000000	-	-	-	-	-	-	-	-	1.00	100.00	1.00	100.00
3	Tissue Culture Unit in Public Sector	No	25000000	1.00	250.00	-	-	-	-	1.00	250.00	-	-	1.00	250.00
	TOTAL I			1.00	250.00	-	-	-	-	1.00	250.00	3.00	300.00	4.00	550.00
II	Establishment of New gardens (without integration)														
1	Mango (5m x 5m)(Himayat, Dasher, Kesar)	Ha.	9840	564.50	55.55	171.75	16.90	122.75	12.08	859.00	84.53	79.34	7.79	938.34	92.32
2	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	9601	478.10	45.90	103.90	9.98	48.00	4.61	630.00	60.49	15.20	1.46	645.20	61.95
3	Acid lime (6m x 6m)	Ha.	9601	361.00	34.66	89.00	8.54	58.25	5.59	508.25	48.80	22.85	2.19	531.10	50.98
4	Guava (3m x 3m)	Ha.	17600	254.50	44.79	62.50	11.00	36.25	6.38	353.25	62.17	15.60	3.07	368.85	65.24
5	Apple Ber (5m x 5m)	Ha.	8400	384.40	32.29	72.00	6.05	43.50	3.65	499.90	41.99	10.40	0.87	510.30	42.86
6	Fig (2.5m x 2.5m) (MDK, MBNR, RR)	Ha.	19920	75.25	14.99	15.55	3.10	9.00	1.79	99.80	19.88	1.60	0.32	101.40	20.20
7	Custard apple (2.5 x 2.5m)	Ha.	25440	240.00	61.06	42.25	10.75	22.25	5.66	304.50	77.46	-	-	304.50	77.46
8	Pomegranate (5m x 3m)	Ha.	16004	358.50	57.37	72.25	11.56	40.50	6.48	471.25	75.42	14.10	2.26	485.35	77.68
9	Vegetables (only in identified crop colonies)	Ha.	20000	-	-	330.00	66.00	260.00	52.00	590.00	118.00	-	-	590.00	118.00
10	Bulbous Flowers - SF & MF (Lillies & Gladioli)	Ha.	60000	41.50	24.90	8.00	4.80	3.00	1.80	52.50	31.50	-	-	52.50	31.50
11	Loose Flowers (Scented Roses, Asters, crossandra, chrysanthemum)	Ha.	16000	327.75	52.44	86.50	13.84	54.50	8.72	468.75	75.00	3.00	0.48	471.75	75.48
12	Banana TC (1.8m x 1.8m)	Ha.	30739	-	-	-	-	-	-	-	-	122.14	37.54	122.14	37.54
13	Papaya (1.8m x 1.8m)	Ha.	23120	-	-	-	-	-	-	-	-	34.77	8.04	34.77	8.04
	TOTAL II			3,085.50	423.95	1,053.70	162.52	698.00	108.77	4,837.20	695.24	319.00	64.01	5,156.20	759.25
III	II Yr Maintenance														
1	Banana TC (1.8m x 1.8m)	Ha.	10246	931.26	95.42	42.30	4.33	91.80	9.41	1,065.36	109.16	-	-	1,065.36	109.16
2	Papaya (1.8m x 1.8m)	Ha.	7707	619.33	47.73	55.55	4.28	80.48	6.20	755.36	58.22	-	-	755.36	58.22
3	Mango (5m x 5m)	Ha.	3280	629.60	20.65	119.81	3.93	127.50	4.18	876.91	28.76	-	-	876.91	28.76
4	Mango (2.5m x 2.5m)/(3m x 3m)	Ha.	8960	5.80	0.52	1.00	0.09	-	-	6.80	0.61	-	-	6.80	0.61
5	Citrus (Sweet orange/Kinnow/ Mandarin) (6m x 6m)	Ha.	3200	736.25	23.56	44.30	1.42	22.15	0.71	802.70	25.69	-	-	802.70	25.69
6	Acid lime (6m x 6m)	Ha.	3200	494.70	15.83	42.55	1.36	20.20	0.65	557.45	17.84	-	-	557.45	17.84
7	Guava (3m x 3m)	Ha.	5866	132.72	7.79	7.80	0.46	7.40	0.43	147.92	8.68	-	-	147.92	8.68
8	Guava (2m x 1m)	Ha.	16000	2.00	0.32	-	-	-	-	2.00	0.32	-	-	2.00	0.32
9	Apple Ber (5m x 5m)	Ha.	2800	11.00	0.31	-	-	-	-	11.00	0.31	-	-	11.00	0.31
10	Fig (2.5m x 2.5m)	Ha.	6640	25.20	1.67	-	-	-	-	25.20	1.67	-	-	25.20	1.67
11	Custard apple (2.5 x 2.5m)	Ha.	8480	5.00	0.42	-	-	-	-	5.00	0.42	-	-	5.00	0.42
12	Pomegranate (5m x 3m)	Ha.	5334	304.22	16.23	17.60	0.94	8.80	0.47	330.62	17.64	-	-	330.62	17.64
13	Cocoa (3.5m X3.5m)	Ha.	2600	23.40	0.61	4.60	0.12	2.00	0.05	30.00	0.78	-	-	30.00	0.78
	TOTAL III			3,920.48	231.06	335.51	16.93	360.33	22.10	4,616.32	270.09	-	-	4,616.32	270.09
IV	III Yr Maintenance														
1	Mango (5 m x 5m)	Ha.	3280	411.95	13.51	47.32	1.55	48.35	1.59	507.62	16.65	-	-	507.62	16.65
2	Guava (3 m x 3m)	Ha.	5866	43.80	2.57	-	-	1.00	0.06	44.80	2.63	-	-	44.80	2.63
3	Sweet Orange (6 m x 6 m)	Ha.	3200	99.20	3.17	18.30	0.59	7.10	0.23	124.60	3.99	-	-	124.60	3.99
4	Acid Lime (6 m x 6 m)	Ha.	3200	80.82	2.59	13.00	0.42	9.00	0.29	102.82	3.29	-	-	102.82	3.29
5	Pomegranate (5m x 3m)	Ha.	5334	181.26	9.67	14.10	0.75	5.20	0.28	200.56	10.70	-	-	200.56	10.70
	TOTAL IV			817.03	31.51	92.72	3.31	70.65	2.44	980.40	37.25	-	-	980.40	37.25
V	Creation of Water Resources - Water Harvesting System														
1	Farm Ponds (14x14x3m, 21x21x4m, 27x27x4m, 35x35x4m)	No	75000	218.00	163.50	92.00	69.00	55.00	41.25	365.00	273.75	-	-	365.00	273.75
2	100x100x4m (community farm ponds)	No	2000000	2.00	40.00	-	-	-	-	2.00	40.00	-	-	2.00	40.00
3	Farm Ponds 20m x 20m x 3m	No	75000	-	-	-	-	-	-	-	-	205.00	153.75	205.00	153.75
	TOTAL V			220.00	203.50	92.00	69.00	55.00	41.25	367.00	313.75	205.00	153.75	572.00	467.50
VI	Protected Cultivation														
1	Green houses Upto 500 Sq.Mts	Sq.Mt	530	23,000.00	121.90	6,000.00	31.80	1,000.00	5.30	30,000.00	159.00	-	-	30,000.00	159.00
2	Green houses >2080 Sq.Mts Upto 4000 Sq.Mts	Sq.Mt	422	50,000.00	211.00	8,000.00	33.76	2,000.00	8.44	60,000.00	253.20	4,000.00	16.88	64,000.00	270.08
2	Shadenet House / Net house	Sq.Mt	355	32,500.00	115.38	2,000.00	7.10	4,000.00	14.20	38,500.00	136.68	12,000.00	39.40	50,500.00	176.08
	Low cost Economy shadenet house	Sq.Mt	207.5	-	-	-	-	-	-	-	-	4,000.00	8.30	4,000.00	8.30
3	Cost of Plant material for Vegetables	Sq.Mt	70	43,000.00	30.10	4,000.00	2.80	4,000.00	2.80	51,000.00	35.70	6,016.00	4.21	57,016.00	39.91
4	Cost of Plant material & inputs for High value flowers crops grown in Poly houses	Sq.Mt		-	-	-	-	-	-	-	-	-	-	-	-
i	Carnation & Gerbera	Sq.Mt	305	51,000.00	155.55	7,000.00	21.35	2,000.00	6.10	60,000.00	183.00	33,038.00	74.07	93,038.00	257.07
ii	Roses	Sq.Mt	213	-	-	-	-	-	-	-	-	8,000.00	17.04	8,000.00	17.04

S.No	Components	Unit	Subsidy (in Rs.)	TOTAL											
				GEN		SCP		TSP		2016-17 Total		Committed		TOTAL	
				Phy	Fin	Phy	Fin	Phy	Fin			Phy	Fin	Phy	Fin
J	2	3	4	185	186	187	188	189	190			191	192	193	194
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)			-	-	-	-	-	-	-	-	-	-	-	-
a	General	No	8000	-	-	-	-	-	-	-	-	179.00	12.96	179.00	12.96
b	S F / MF	No	10000	-	-	-	-	-	-	-	-	442.00	33.16	442.00	33.16
c	SC & ST	No	10000	-	-	-	-	-	-	-	-	2.00	0.16	2.00	0.16
v	Tractor mounted / operated sprayer (Below 20 HP)			-	-	-	-	-	-	-	-	-	-	-	-
a	General	No	8000	15.00	1.20	-	-	-	-	15.00	1.20	-	-	15.00	1.20
b	S F / MF	No	10000	30.00	3.00	-	-	-	-	30.00	3.00	21.00	2.07	51.00	5.07
c	SC & ST	No	10000	-	-	13.00	1.30	7.00	0.70	20.00	2.00	-	-	20.00	2.00
vi	Tractor mounted / operated sprayer (Above 35 HP)			-	-	-	-	-	-	-	-	-	-	-	-
a	General	No	50000	2.00	1.00	-	-	-	-	2.00	1.00	-	-	2.00	1.00
b	S F / MF	No	63000	17.00	10.71	-	-	-	-	17.00	10.71	2.00	0.36	19.00	11.07
c	SC & ST	No	63000	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL IX			581.00	144.45	150.00	44.35	80.00	23.00	811.00	211.80	882.00	99.18	1,693.00	310.98
X	Technology Dissemination through Demonstrations in Farmers fields			-	-	-	-	-	-	-	-	-	-	-	-
i	Turmeric (each unit of 1 Acre)	No	38063	134.00	51.00	43.00	16.37	22.00	8.37	199.00	75.75	-	-	199.00	75.75
ii	Ultra High Density Mango (each unit of 1 ha)	No	238556	18.00	42.94	-	-	-	-	18.00	42.94	-	-	18.00	42.94
iii	New varieties in Guava (each unit of 1 Acre)	No	165330	12.00	19.84	-	-	-	-	12.00	19.84	-	-	12.00	19.84
iv	New varieties in Custard Apple (each unit of 1 ha)	No	286200	5.00	14.31	-	-	-	-	5.00	14.31	-	-	5.00	14.31
	Total X			169.00	128.09	43.00	16.37	22.00	8.37	234.00	152.84	-	-	234.00	152.84
XI	Human Resource Development			-	-	-	-	-	-	-	-	-	-	-	-
1	Trainings to Farmers within the State	No	1000	5,765.00	57.65	2,385.00	23.85	1,850.00	18.50	10,000.00	100.00	-	-	10,000.00	100.00
2	Exposure visits to farmers Outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	518.00	31.08	223.00	13.38	179.00	10.74	920.00	55.20	-	-	920.00	55.20
3	Training to Technical Staff	No	300	300.00	0.90	50.00	0.15	15.00	0.05	365.00	1.10	-	-	365.00	1.10
4	Training to Tech. staff Other states (5day x 800 per day = 4000)	No	4000	250.00	10.00	30.00	1.20	20.00	0.80	300.00	12.00	-	-	300.00	12.00
5	Exposure Visits to Technical staff outside the Country	No	600000	2.00	12.00	-	-	-	-	2.00	12.00	-	-	2.00	12.00
	TOTAL XI			6,835.00	111.63	2,688.00	38.58	2,064.00	30.09	11,587.00	180.30	-	-	11,587.00	180.30
XII	Post Harvest Management			-	-	-	-	-	-	-	-	-	-	-	-
1	Pack Houses	No	200000	-	-	-	-	-	-	-	-	236.00	472.00	236.00	472.00
2	Integrated Pack houses	No	1750000	1.00	17.50	-	-	-	-	1.00	17.50	-	-	1.00	17.50
3	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	14000000	5.00	700.00	2.00	240.00	1.00	100.00	8.00	1,040.00	1.00	366.19	9.00	1,406.19
4	Cold Storage Type 2 Multiple temp.	No	17500000	1.00	175.00	-	-	-	-	1.00	175.00	-	-	1.00	175.00
5	Ripening chambers (100MT) (Max. Rs.35000 per MT)	No	3500000	7.00	245.00	2.00	70.00	2.00	70.00	11.00	385.00	-	44.54	11.00	429.54
	TOTAL XII			14.00	1,137.50	4.00	310.00	3.00	170.00	21.00	1,617.50	237.00	882.72	258.00	2,500.22
XIII	Establishment of Market Infrastructure			-	-	-	-	-	-	-	-	-	-	-	-
1	Establishment of Markets (Wholesale, Retail, vans, collection centres)	No	LS	-	200.00	-	-	-	-	-	200.00	-	-	-	200.00
	TOTAL XIII			-	200.00	-	-	-	-	-	200.00	-	-	-	200.00
XIV	Special Interventions			-	-	-	-	-	-	-	-	-	-	-	-
1	Turmeric Boiling Units	No	150000	4.00	6.00	1.00	1.50	-	-	5.00	7.50	-	-	5.00	7.50
	TOTAL XIV			4.00	6.00	1.00	1.50	-	-	5.00	7.50	-	-	5.00	7.50
XV	Awareness Programmes			-	-	-	-	-	-	-	-	-	-	-	-
1	Conducting Shows / seminars / Workshops	No		-	-	-	-	-	-	-	-	-	-	-	-
a	National level	No	500000	2.00	10.00	-	-	-	-	2.00	10.00	-	-	2.00	10.00
b	State Level	No	300000	1.00	3.00	-	-	-	-	1.00	3.00	-	-	1.00	3.00
c	District Level	No	200000	5.00	10.00	-	-	-	-	5.00	10.00	-	-	5.00	10.00
2	Printing of literature, advertisements etc.,	No	40000	26.00	10.40	-	-	-	-	26.00	10.40	-	-	26.00	10.40
	TOTAL XV			34.00	33.40	-	-	-	-	34.00	33.40	-	-	34.00	33.40
	TOTAL 1 to XV			19,097.51	3,838.00	5,575.83	849.38	4,220.53	521.77	28,893.87	5,209.15	5,735.55	3,164.05	34,629.42	8,373.20
XVI	Mission Management			-	-	-	-	-	-	-	-	-	-	-	-
1	District			-	138.45	-	-	-	-	-	138.45	-	-	-	138.45
2	State			-	136.02	-	-	-	-	-	136.02	-	-	-	136.02
	GRAND TOTAL			19,097.51	4,112.47	5,575.83	849.38	4,220.53	521.77	28,893.87	5,483.62	5,735.55	3,164.05	34,629.42	8,647.67