



S.No	Components	Unit	Subsidy (in Rs.)	ADILABAD							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500	-	-	-	-	-	-	-	-
b	S F / MF	No	3100	-	-	-	-	-	-	-	-
c	SC & ST	No	3100	-	-	-	-	-	-	-	-
2 ii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)</b>										
a	General	No	3000	-	-	-	-	-	-	-	-
b	S F / MF	No	3800	-	-	-	-	-	-	-	-
c	SC & ST	No	3800	-	-	-	-	-	-	-	-
2 iii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)</b>										
a	General	No	8000	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	400.00	40.00	291.00	29.10	691.00	69.10
3	<b>Tractor mounted / operated sprayer (Below 20 HP)</b>										
a	General	No	8000	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-
4	<b>Tractor mounted / operated sprayer (Above 35 HP)</b>										
a	General	No	50000	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	-	-	-	-	-	-	-	-
c	SC & ST	No	63000	-	-	-	-	-	-	-	-
B	<b>Import of new machines &amp; tools for Horticulture for demo. Purpose</b>	No	5000000	-	-	-	-	-	-	-	-
	<b>Total XI</b>			<b>96.00</b>	<b>5.29</b>	<b>411.00</b>	<b>40.29</b>	<b>312.00</b>	<b>30.61</b>	<b>819.00</b>	<b>76.19</b>
XII	<b>Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms</b>	No	2500000	<b>2.00</b>	50.00	-	-	-	-	2.00	50.00
XIII	<b>Human Resource Development</b>										
a	Training of Farmers Within the State	No	1000	361.00	3.61	117.00	1.17	147.00	1.47	625.00	6.25
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	35.00	2.10	15.00	0.90	20.00	1.20	70.00	4.20
c	Exposure visits to farmers outside India	No	400000	-	-	-	-	-	-	-	-
d	Training to Technical Staff within the state	No	300	-	-	-	-	-	-	-	-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000	-	-	-	-	-	-	-	-
f	Exposure visits to Officers outside India	No	600000	-	-	-	-	-	-	-	-
	<b>Total XIII</b>			<b>396.00</b>	<b>5.71</b>	<b>132.00</b>	<b>2.07</b>	<b>167.00</b>	<b>2.67</b>	<b>695.00</b>	<b>10.45</b>
XIV	<b>Post Harvest Management</b>										
i	Pack Houses	No	200000	-	-	-	-	-	-	-	-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	-	-	-	-	-	-	-	-
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	-	-	-	-	-	-	-	-
iv	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-
	<b>Total XIV</b>			-	-	-	-	-	-	-	-
XV	<b>Awareness Programmes</b>										
a	State level shows	No	300000	-	-	-	-	-	-	-	-
b	Conducting Shows / seminars / Workshops at District level	No	200000	-	-	-	-	-	-	-	-
c	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-
	<b>Total XV</b>			-	-	-	-	-	-	-	-
XVI	<b>Institutional Strengthening purchase of Hardware /software</b>										
	<b>Total I to XVI</b>			<b>1,059.21</b>	<b>266.45</b>	<b>676.80</b>	<b>58.91</b>	<b>660.00</b>	<b>60.47</b>	<b>2,396.01</b>	<b>385.83</b>
XVII	<b>Mission Management District (@ 3% on Action Plan)</b>				11.57						11.57
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>1,059.21</b>	<b>278.02</b>	<b>676.80</b>	<b>58.91</b>	<b>660.00</b>	<b>60.47</b>	<b>2,396.01</b>	<b>397.40</b>



S.No	Components	Unit	Subsidy (in Rs.)	NIZAMABAD							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500		-		-		-		-
b	S F / MF	No	3100		-		-		-		-
c	SC & ST	No	3100		-		-		-		-
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 lts Capacity)										
a	General	No	3000		-		-		-		-
b	S F / MF	No	3800		-		-		-		-
c	SC & ST	No	3800		-		-		-		-
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)										
a	General	No	8000	38.00	3.04	-	-	-	-	38.00	3.04
b	S F / MF	No	10000	76.00	7.60	-	-	-	-	76.00	7.60
c	SC & ST	No	10000	-	-	17.00	1.70	7.00	0.70	24.00	2.40
3	Tractor mounted / operated sprayer (Below 20 HP)										
a	General	No	8000	7.00	0.56	-	-	-	-	7.00	0.56
b	S F / MF	No	10000	3.00	0.30	-	-	-	-	3.00	0.30
c	SC & ST	No	10000	-	-	1.00	0.10	1.00	0.10	2.00	0.20
4	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	50000		-		-		-		-
b	S F / MF	No	63000		-		-		-		-
c	SC & ST	No	63000		-		-		-		-
B	Import of new machines & tools for Horticulture for demo. Purpose	No	5000000		-		-		-		-
	<b>Total XI</b>			<b>214.00</b>	<b>14.69</b>	<b>43.00</b>	<b>2.83</b>	<b>13.00</b>	<b>0.87</b>	<b>270.00</b>	<b>18.39</b>
XII	Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms	No	2500000	1.00	25.00		-		-	1.00	25.00
XIII	Human Resource Development										
a	Training of Farmers Within the State	No	1000	328.00	3.28	84.00	0.84	38.00	0.38	450.00	4.50
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	35.00	2.10	20.00	1.20	15.00	0.90	70.00	4.20
c	Exposure visits to farmers outside India	No	400000	1.00	4.00	2.00	8.00	1.00	4.00	4.00	16.00
d	Training to Technical Staff within the state	No	300		-		-		-		-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000		-		-		-		-
f	Exposure visits to Officers outside India	No	600000		-		-		-		-
	<b>Total XIII</b>			<b>364.00</b>	<b>9.38</b>	<b>106.00</b>	<b>10.04</b>	<b>54.00</b>	<b>5.28</b>	<b>524.00</b>	<b>24.70</b>
XIV	Post Harvest Management										
i	Pack Houses	No	200000		-		-		-		-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	1.00	140.00		-		-	1.00	140.00
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	1.00	10.50		-		-	1.00	10.50
iv	Turmeric Boiling Units	No	150000	58.00	87.00	11.00	16.50	6.00	9.00	75.00	112.50
	<b>Total XIV</b>			<b>60.00</b>	<b>237.50</b>	<b>11.00</b>	<b>16.50</b>	<b>6.00</b>	<b>9.00</b>	<b>77.00</b>	<b>263.00</b>
XV	Awareness Programmes										
a	State level shows	No	300000		-		-		-		-
b	Conducting Shows / seminars / Workshops at District level	No	200000		-		-		-		-
c	Printing of literature, advertisements etc.,	No	40000		-		-		-		-
	<b>Total XV</b>				-		-		-		-
XVI	Institutional Strengthening purchase of Hardware /software										
	<b>Total I to XVI</b>			<b>1,503.38</b>	<b>486.55</b>	<b>343.80</b>	<b>119.68</b>	<b>163.32</b>	<b>72.90</b>	<b>2,010.50</b>	<b>679.12</b>
XVII	Mission Management District (@ 3% on Action Plan)				20.37						20.37
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>1,503.38</b>	<b>506.92</b>	<b>343.80</b>	<b>119.68</b>	<b>163.32</b>	<b>72.90</b>	<b>2,010.50</b>	<b>699.49</b>



S.No	Components	Unit	Subsidy (in Rs.)	KARIMNAGAR							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500		-		-		-		-
b	S F / MF	No	3100		-		-		-		-
c	SC & ST	No	3100		-		-		-		-
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)										
a	General	No	3000		-		-		-		-
b	S F / MF	No	3800		-		-		-		-
c	SC & ST	No	3800		-		-		-		-
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)										
a	General	No	8000	150.00	12.00	-	-	-	-	150.00	12.00
b	S F / MF	No	10000		-		-		-		-
c	SC & ST	No	10000	-	-	80.00	8.00	27.00	2.70	107.00	10.70
3	Tractor mounted / operated sprayer (Below 20 HP)										
a	General	No	8000		-		-		-		-
b	S F / MF	No	10000		-		-		-		-
c	SC & ST	No	10000		-		-		-		-
4	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	50000		-		-		-		-
b	S F / MF	No	63000		-		-		-		-
c	SC & ST	No	63000		-		-		-		-
B	Import of new machines & tools for Horticulture for demo. Purpose	No	5000000		-		-		-		-
	<b>Total XI</b>			<b>240.00</b>	<b>15.19</b>	<b>105.00</b>	<b>9.03</b>	<b>32.00</b>	<b>2.77</b>	<b>377.00</b>	<b>26.99</b>
XII	Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms	No	2500000	1.00	25.00		-		-	1.00	25.00
XIII	Human Resource Development										
a	Training of Farmers Within the State	No	1000	551.00	5.51	195.00	1.95	54.00	0.54	800.00	8.00
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	35.00	2.10	20.00	1.20	15.00	0.90	70.00	4.20
c	Exposure visits to farmers outside India	No	400000	-	-	-	-	-	-	-	-
d	Training to Technical Staff within the state	No	300		-		-		-		-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000		-		-		-		-
f	Exposure visits to Officers outside India	No	600000		-		-		-		-
	<b>Total XIII</b>			<b>586.00</b>	<b>7.61</b>	<b>215.00</b>	<b>3.15</b>	<b>69.00</b>	<b>1.44</b>	<b>870.00</b>	<b>12.20</b>
XIV	Post Harvest Management										
i	Pack Houses	No	200000		-		-		-		-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000		-		-		-		-
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	1.00	29.75		-		-	1.00	29.75
iv	Turmeric Boiling Units	No	150000		-		-		-		-
	<b>Total XIV</b>			<b>1.00</b>	<b>29.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>29.75</b>
XV	Awareness Programmes										
a	State level shows	No	300000		-		-		-		-
b	Conducting Shows / seminars / Workshops at District level	No	200000		-		-		-		-
c	Printing of literature, advertisements etc.,	No	40000		-		-		-		-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	Institutional Strengthening purchase of Hardware /software										
	<b>Total I to XVI</b>			<b>1,917.22</b>	<b>297.54</b>	<b>643.88</b>	<b>80.91</b>	<b>174.87</b>	<b>19.84</b>	<b>2,735.97</b>	<b>398.29</b>
XVII	Mission Management District (@ 3% on Action Plan)				11.95						11.95
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>1,917.22</b>	<b>309.49</b>	<b>643.88</b>	<b>80.91</b>	<b>174.87</b>	<b>19.84</b>	<b>2,735.97</b>	<b>410.24</b>



S.No	Components	Unit	Subsidy (in Rs.)	WARANGAL							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500		-		-		-		-
b	S F / MF	No	3100		-		-		-		-
c	SC & ST	No	3100		-		-		-		-
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 lts Capacity)										
a	General	No	3000		-		-		-		-
b	S F / MF	No	3800		-		-		-		-
c	SC & ST	No	3800		-		-		-		-
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 lts Capacity)										
a	General	No	8000	80.00	6.40	-	-	-	-	80.00	6.40
b	S F / MF	No	10000	34.00	3.40	-	-	-	-	34.00	3.40
c	SC & ST	No	10000			23.00	2.30	23.00	2.30	46.00	4.60
3	Tractor mounted / operated sprayer (Below 20 HP)										
a	General	No	8000	3.00	0.24	-	-	-	-	3.00	0.24
b	S F / MF	No	10000	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	1.00	0.10	1.00	0.10	2.00	0.20
4	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	50000	25.00	12.50	-	-	-	-	25.00	12.50
b	S F / MF	No	63000	16.00	10.08	-	-	-	-	16.00	10.08
c	SC & ST	No	63000	-	-	16.00	10.08	10.00	6.30	26.00	16.38
B	Import of new machines & tools for Horticulture for demo. Purpose	No	5000000		-		-		-		-
	<b>Total XI</b>			<b>248.00</b>	<b>35.81</b>	<b>58.00</b>	<b>13.14</b>	<b>46.00</b>	<b>9.14</b>	<b>352.00</b>	<b>58.09</b>
XII	Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms	No	2500000		-		-		-		-
XIII	Human Resource Development										
a	Training of Farmers Within the State	No	1000	700.00	7.00	230.00	2.30	120.00	1.20	1,050.00	10.50
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	70.00	4.20	20.00	1.20	15.00	0.90	105.00	6.30
c	Exposure visits to farmers outside India	No	400000	2.00	8.00	2.00	8.00	1.00	4.00	5.00	20.00
d	Training to Technical Staff within the state	No	300		-		-		-		-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000		-		-		-		-
f	Exposure visits to Officers outside India	No	600000		-		-		-		-
	<b>Total XIII</b>			<b>772.00</b>	<b>19.20</b>	<b>252.00</b>	<b>11.50</b>	<b>136.00</b>	<b>6.10</b>	<b>1,160.00</b>	<b>36.80</b>
XIV	Post Harvest Management										
i	Pack Houses	No	200000	-	-	-	-	-	-	-	-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	5.00	682.14	-	-	-	-	5.00	682.14
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	-	-	-	-	-	-	-	-
iv	Turmeric Boiling Units	No	150000		-		-		-		-
	<b>Total XIV</b>			<b>5.00</b>	<b>682.14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.00</b>	<b>682.14</b>
XV	Awareness Programmes										
a	State level shows	No	300000		-		-		-		-
b	Conducting Shows / seminars / Workshops at District level	No	200000	-	-		-		-		-
c	Printing of literature, advertisements etc.,	No	40000	-	-		-		-		-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	Institutional Strengthening purchase of Hardware /software										
	<b>Total I to XVI</b>			<b>2,170.16</b>	<b>911.00</b>	<b>633.54</b>	<b>77.09</b>	<b>380.20</b>	<b>53.08</b>	<b>3,183.89</b>	<b>1,041.17</b>
XVII	Mission Management District (@ 3% on Action Plan)				20.82						20.82
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>2,170.16</b>	<b>931.82</b>	<b>633.54</b>	<b>77.09</b>	<b>380.20</b>	<b>53.08</b>	<b>3,183.89</b>	<b>1,061.99</b>





S.No	Components	Unit	Subsidy (in Rs.)	KHAMMAM-1							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500		-		-		-		-
b	S F / MF	No	3100		-		-		-		-
c	SC & ST	No	3100		-		-		-		-
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)										
a	General	No	3000		-		-		-		-
b	S F / MF	No	3800		-		-		-		-
c	SC & ST	No	3800		-		-		-		-
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)										
a	General	No	8000		-		-		-		-
b	S F / MF	No	10000	20.00	2.00		-		-	20.00	2.00
c	SC & ST	No	10000		-	6.00	0.60	9.00	0.90	15.00	1.50
3	Tractor mounted / operated sprayer (Below 20 HP)										
a	General	No	8000		-		-		-		-
b	S F / MF	No	10000		-		-		-		-
c	SC & ST	No	10000		-		-		-		-
4	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	50000		-		-		-		-
b	S F / MF	No	63000	3.00	1.89		-		-	3.00	1.89
c	SC & ST	No	63000		-		-	1.00	0.63	1.00	0.63
B	Import of new machines & tools for Horticulture for demo. Purpose	No	5000000		-		-		-		-
	<b>Total XI</b>			<b>105.00</b>	<b>5.91</b>	<b>11.00</b>	<b>0.67</b>	<b>35.00</b>	<b>2.56</b>	<b>151.00</b>	<b>9.14</b>
XII	Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms	No	2500000		-		-		-		-
XIII	Human Resource Development										
a	Training of Farmers Within the State	No	1000	151.00	1.51	44.00	0.44	130.00	1.30	325.00	3.25
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	20.00	1.20	5.00	0.30	10.00	0.60	35.00	2.10
c	Exposure visits to farmers outside India	No	400000	2.00	8.00	1.00	4.00	2.00	8.00	5.00	20.00
d	Training to Technical Staff within the state	No	300		-		-		-		-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000		-		-		-		-
f	Exposure visits to Officers outside India	No	600000		-		-		-		-
	<b>Total XIII</b>			<b>173.00</b>	<b>10.71</b>	<b>50.00</b>	<b>4.74</b>	<b>142.00</b>	<b>9.90</b>	<b>365.00</b>	<b>25.35</b>
XIV	Post Harvest Management										
i	Pack Houses	No	200000		-		-		-		-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000		-		-		-		-
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	1.00	41.04		-		-	1.00	41.04
iv	Turmeric Boiling Units	No	150000		-		-		-		-
	<b>Total XIV</b>			<b>1.00</b>	<b>41.04</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>41.04</b>
XV	Awareness Programmes										
a	State level shows	No	300000		-		-		-		-
b	Conducting Shows / seminars / Workshops at District level	No	200000		-		-		-		-
c	Printing of literature, advertisements etc.,	No	40000		-		-		-		-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	Institutional Strengthening purchase of Hardware /software										
	<b>Total I to XVI</b>			<b>832.60</b>	<b>144.15</b>	<b>79.20</b>	<b>41.92</b>	<b>428.60</b>	<b>77.69</b>	<b>1,340.40</b>	<b>263.76</b>
XVII	Mission Management District (@ 3% on Action Plan)				7.91						7.91
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>832.60</b>	<b>152.06</b>	<b>79.20</b>	<b>41.92</b>	<b>428.60</b>	<b>77.69</b>	<b>1,340.40</b>	<b>271.68</b>



S.No	Components	Unit	Subsidy (in Rs.)	KHAMMAM-2							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500	-	-	-	-	-	-	-	-
b	S F / MF	No	3100	-	-	-	-	-	-	-	-
c	SC & ST	No	3100	-	-	-	-	-	-	-	-
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)										
a	General	No	3000	-	-	-	-	-	-	-	-
b	S F / MF	No	3800	-	-	-	-	-	-	-	-
c	SC & ST	No	3800	-	-	-	-	-	-	-	-
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)										
a	General	No	8000	60.00	4.80	-	-	-	-	60.00	4.80
b	S F / MF	No	10000	55.00	5.50	-	-	-	-	55.00	5.50
c	SC & ST	No	10000	-	-	43.00	4.30	42.00	4.20	85.00	8.50
3	Tractor mounted / operated sprayer (Below 20 HP)										
a	General	No	8000	-	-	-	-	-	-	-	-
b	S F / MF	No	10000	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-
4	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	50000	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	-	-	-	-	-	-	-	-
c	SC & ST	No	63000	-	-	-	-	-	-	-	-
B	Import of new machines & tools for Horticulture for demo. Purpose	No	5000000	-	-	-	-	-	-	-	-
	<b>Total XI</b>			<b>198.00</b>	<b>12.47</b>	<b>48.00</b>	<b>4.37</b>	<b>67.00</b>	<b>5.23</b>	<b>313.00</b>	<b>22.07</b>
XII	Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms	No	2500000	1.00	25.00	-	-	-	-	1.00	25.00
XIII	Human Resource Development										
a	Training of Farmers Within the State	No	1000	189.00	1.89	26.00	0.26	110.00	1.10	325.00	3.25
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	36.00	2.16	14.00	0.84	20.00	1.20	70.00	4.20
c	Exposure visits to farmers outside India	No	400000	-	-	-	-	-	-	-	-
d	Training to Technical Staff within the state	No	300	-	-	-	-	-	-	-	-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000	-	-	-	-	-	-	-	-
f	Exposure visits to Officers outside India	No	600000	-	-	-	-	-	-	-	-
	<b>Total XIII</b>			<b>225.00</b>	<b>4.05</b>	<b>40.00</b>	<b>1.10</b>	<b>130.00</b>	<b>2.30</b>	<b>395.00</b>	<b>7.45</b>
XIV	Post Harvest Management										
i	Pack Houses	No	200000	-	-	-	-	-	-	-	-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	-	-	-	-	-	-	-	-
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	-	-	-	-	-	-	-	-
iv	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-
	<b>Total XIV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XV	Awareness Programmes										
a	State level shows	No	300000	-	-	-	-	-	-	-	-
b	Conducting Shows / seminars / Workshops at District level	No	200000	-	-	-	-	-	-	-	-
c	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	Institutional Strengthening purchase of Hardware /software										
	<b>Total I to XVI</b>			<b>1,578.50</b>	<b>148.74</b>	<b>231.00</b>	<b>18.49</b>	<b>753.99</b>	<b>56.22</b>	<b>2,563.49</b>	<b>223.46</b>
XVII	Mission Management District (@ 3% on Action Plan)				6.70						6.70
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>1,578.50</b>	<b>155.45</b>	<b>231.00</b>	<b>18.49</b>	<b>753.99</b>	<b>56.22</b>	<b>2,563.49</b>	<b>230.16</b>



S.No	Components	Unit	Subsidy (in Rs.)	NALGONDA-1							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500	-	-	-	-	-	-	-	-
b	S F / MF	No	3100	-	-	-	-	-	-	-	-
c	SC & ST	No	3100	-	-	-	-	-	-	-	-
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)										
a	General	No	3000	-	-	-	-	-	-	-	-
b	S F / MF	No	3800	-	-	-	-	-	-	-	-
c	SC & ST	No	3800	-	-	-	-	-	-	-	-
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)										
a	General	No	8000	100.00	8.00	-	-	-	-	100.00	8.00
b	S F / MF	No	10000	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	40.00	4.00	24.00	2.40	64.00	6.40
3	Tractor mounted / operated sprayer (Below 20 HP)										
a	General	No	8000	19.00	1.52	-	-	-	-	19.00	1.52
b	S F / MF	No	10000	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	4.00	0.40	2.00	0.20	6.00	0.60
4	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	50000	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	-	-	-	-	-	-	-	-
c	SC & ST	No	63000	-	-	-	-	-	-	-	-
B	Import of new machines & tools for Horticulture for demo. Purpose	No	5000000	-	-	-	-	-	-	-	-
	<b>Total XI</b>			<b>205.00</b>	<b>12.74</b>	<b>63.00</b>	<b>5.61</b>	<b>36.00</b>	<b>2.74</b>	<b>304.00</b>	<b>21.09</b>
XII	Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms	No	2500000	-	-	-	-	-	-	-	-
XIII	Human Resource Development										
a	Training of Farmers Within the State	No	1000	450.00	4.50	120.00	1.20	55.00	0.55	625.00	6.25
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	45.00	2.70	15.00	0.90	10.00	0.60	70.00	4.20
c	Exposure visits to farmers outside India	No	400000	2.00	8.00	2.00	8.00	1.00	4.00	5.00	20.00
d	Training to Technical Staff within the state	No	300	-	-	-	-	-	-	-	-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000	-	-	-	-	-	-	-	-
f	Exposure visits to Officers outside India	No	600000	-	-	-	-	-	-	-	-
	<b>Total XIII</b>			<b>497.00</b>	<b>15.20</b>	<b>137.00</b>	<b>10.10</b>	<b>66.00</b>	<b>5.15</b>	<b>700.00</b>	<b>30.45</b>
XIV	Post Harvest Management										
i	Pack Houses	No	200000	-	-	-	-	-	-	-	-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	1.00	140.00	-	-	-	-	1.00	140.00
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	-	-	-	-	-	-	-	-
iv	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-
	<b>Total XIV</b>			<b>1.00</b>	<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>140.00</b>
XV	Awareness Programmes										
a	State level shows	No	300000	-	-	-	-	-	-	-	-
b	Conducting Shows / seminars / Workshops at District level	No	200000	-	-	-	-	-	-	-	-
c	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	Institutional Strengthening purchase of Hardware /software										
	<b>Total I to XVI</b>			<b>1,519.70</b>	<b>305.55</b>	<b>426.50</b>	<b>106.85</b>	<b>155.40</b>	<b>52.57</b>	<b>2,101.60</b>	<b>464.97</b>
XVII	Mission Management District (@ 3% on Action Plan)				13.95						13.95
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>1,519.70</b>	<b>319.50</b>	<b>426.50</b>	<b>106.85</b>	<b>155.40</b>	<b>52.57</b>	<b>2,101.60</b>	<b>478.92</b>



S.No	Components	Unit	Subsidy (in Rs.)	NALGONDA-2							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500	5.00	0.13	-	-	-	-	5.00	0.13
b	S F / MF	No	3100	2.00	0.06	-	-	-	-	2.00	0.06
c	SC & ST	No	3100	-	-	2.00	0.06	-	-	2.00	0.06
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)										
a	General	No	3000	-	-	-	-	-	-	-	-
b	S F / MF	No	3800	-	-	-	-	-	-	-	-
c	SC & ST	No	3800	-	-	-	-	-	-	-	-
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)										
a	General	No	8000	100.00	8.00	-	-	-	-	100.00	8.00
b	S F / MF	No	10000	100.00	10.00	-	-	-	-	100.00	10.00
c	SC & ST	No	10000	-	-	87.00	8.70	20.00	2.00	107.00	10.70
3	Tractor mounted / operated sprayer (Below 20 HP)										
a	General	No	8000	20.00	1.60	-	-	-	-	20.00	1.60
b	S F / MF	No	10000	10.00	1.00	-	-	-	-	10.00	1.00
c	SC & ST	No	10000	-	-	5.00	0.50	5.00	0.50	10.00	1.00
4	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	50000	15.00	7.50	-	-	-	-	15.00	7.50
b	S F / MF	No	63000	10.00	6.30	-	-	-	-	10.00	6.30
c	SC & ST	No	63000	-	-	8.00	5.04	5.00	3.15	13.00	8.19
B	Import of new machines & tools for Horticulture for demo. Purpose	No	5000000	-	-	-	-	-	-	-	-
	<b>Total XI</b>			<b>410.00</b>	<b>38.00</b>	<b>141.00</b>	<b>14.98</b>	<b>36.00</b>	<b>5.87</b>	<b>587.00</b>	<b>58.85</b>
XII	Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms	No	2500000	-	-	-	-	-	-	-	-
XIII	Human Resource Development										
a	Training of Farmers Within the State	No	1000	1,341.00	13.41	349.00	3.49	235.00	2.35	1,925.00	19.25
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	40.00	2.40	20.00	1.20	10.00	0.60	70.00	4.20
c	Exposure visits to farmers outside India	No	400000	-	-	-	-	-	-	-	-
d	Training to Technical Staff within the state	No	300	-	-	-	-	-	-	-	-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000	-	-	-	-	-	-	-	-
f	Exposure visits to Officers outside India	No	600000	-	-	-	-	-	-	-	-
	<b>Total XIII</b>			<b>1,381.00</b>	<b>15.81</b>	<b>369.00</b>	<b>4.69</b>	<b>245.00</b>	<b>2.95</b>	<b>1,995.00</b>	<b>23.45</b>
XIV	Post Harvest Management										
i	Pack Houses	No	200000	-	-	-	-	-	-	-	-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	-	-	-	-	-	-	-	-
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	1.00	10.50	-	-	-	-	1.00	10.50
iv	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-
	<b>Total XIV</b>			<b>1.00</b>	<b>10.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>10.50</b>
XV	Awareness Programmes										
a	State level shows	No	300000	-	-	-	-	-	-	-	-
b	Conducting Shows / seminars / Workshops at District level	No	200000	-	-	-	-	-	-	-	-
c	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	Institutional Strengthening purchase of Hardware /software										
	<b>Total I to XVI</b>			<b>2,831.20</b>	<b>211.29</b>	<b>729.80</b>	<b>57.96</b>	<b>478.70</b>	<b>35.21</b>	<b>4,039.70</b>	<b>304.47</b>
XVII	Mission Management District (@ 3% on Action Plan)				9.13						9.13
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>2,831.20</b>	<b>220.43</b>	<b>729.80</b>	<b>57.96</b>	<b>478.70</b>	<b>35.21</b>	<b>4,039.70</b>	<b>313.61</b>





S.No	Components	Unit	Subsidy (in Rs.)	MEDAK							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500		-		-		-		-
b	S F / MF	No	3100		-		-		-		-
c	SC & ST	No	3100		-		-		-		-
2 ii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)</b>										
a	General	No	3000	15.00	0.45	-	-	-	-	15.00	0.45
b	S F / MF	No	3800	2.00	0.08	-	-	-	-	2.00	0.08
c	SC & ST	No	3800	-	-	1.00	0.04	1.00	0.04	2.00	0.08
2 iii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)</b>										
a	General	No	8000	65.00	5.20	-	-	-	-	65.00	5.20
b	S F / MF	No	10000	35.00	3.50	-	-	-	-	35.00	3.50
c	SC & ST	No	10000	-	-	25.00	2.50	5.00	0.50	30.00	3.00
3	<b>Tractor mounted / operated sprayer (Below 20 HP)</b>										
a	General	No	8000	3.00	0.24	-	-	-	-	3.00	0.24
b	S F / MF	No	10000	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	-	-	-	-	-	-
4	<b>Tractor mounted / operated sprayer (Above 35 HP)</b>										
a	General	No	50000	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	-	-	-	-	-	-	-	-
c	SC & ST	No	63000	-	-	-	-	-	-	-	-
B	<b>Import of new machines &amp; tools for Horticulture for demo. Purpose</b>	No	5000000	-	-	-	-	-	-	-	-
	<b>Total XI</b>			<b>294.00</b>	<b>16.13</b>	<b>65.00</b>	<b>4.18</b>	<b>15.00</b>	<b>1.14</b>	<b>374.00</b>	<b>21.44</b>
XII	<b>Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms</b>	No	2500000		-		-		-		-
XIII	<b>Human Resource Development</b>										
a	Training of Farmers Within the State	No	1000	715.00	7.15	300.00	3.00	160.00	1.60	1,175.00	11.75
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	40.00	2.40	24.00	1.44	11.00	0.66	75.00	4.50
c	Exposure visits to farmers outside India	No	400000	2.00	8.00	2.00	8.00	1.00	4.00	5.00	20.00
d	Training to Technical Staff within the state	No	300		-		-		-		-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000		-		-		-		-
f	Exposure visits to Officers outside India	No	600000		-		-		-		-
	<b>Total XIII</b>			<b>757.00</b>	<b>17.55</b>	<b>326.00</b>	<b>12.44</b>	<b>172.00</b>	<b>6.26</b>	<b>1,255.00</b>	<b>36.25</b>
XIV	<b>Post Harvest Management</b>										
i	Pack Houses	No	200000	-	-	-	-	-	-	-	-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	1.00	140.00	-	-	-	-	1.00	140.00
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000		-		-		-		-
iv	Turmeric Boiling Units	No	150000		-		-		-		-
	<b>Total XIV</b>			<b>1.00</b>	<b>140.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>140.00</b>
XV	<b>Awareness Programmes</b>										
a	State level shows	No	300000		-		-		-		-
b	Conducting Shows / seminars / Workshops at District level	No	200000		-		-		-		-
c	Printing of literature, advertisements etc.,	No	40000		-		-		-		-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	<b>Institutional Strengthening purchase of Hardware /software</b>										
	<b>Total I to XVI</b>			<b>2,751.97</b>	<b>1,202.43</b>	<b>1,102.33</b>	<b>323.27</b>	<b>593.70</b>	<b>149.33</b>	<b>4,448.00</b>	<b>1,675.04</b>
XVII	<b>Mission Management District (@ 3% on Action Plan)</b>				33.50						33.50
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>2,751.97</b>	<b>1,235.94</b>	<b>1,102.33</b>	<b>323.27</b>	<b>593.70</b>	<b>149.33</b>	<b>4,448.00</b>	<b>1,708.54</b>



S.No	Components	Unit	Subsidy (in Rs.)	RANGA REDDY							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500	-	-	-	-	-	-	-	-
b	S F / MF	No	3100	-	-	-	-	-	-	-	-
c	SC & ST	No	3100	-	-	-	-	-	-	-	-
2 ii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)</b>										
a	General	No	3000	-	-	-	-	-	-	-	-
b	S F / MF	No	3800	-	-	-	-	-	-	-	-
c	SC & ST	No	3800	-	-	-	-	-	-	-	-
2 iii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)</b>										
a	General	No	8000	10.00	0.80	-	-	-	-	10.00	0.80
b	S F / MF	No	10000	20.00	2.00	-	-	-	-	20.00	2.00
c	SC & ST	No	10000	-	-	18.00	1.80	6.00	0.60	24.00	2.40
3	<b>Tractor mounted / operated sprayer (Below 20 HP)</b>										
a	General	No	8000	4.00	0.32	-	-	-	-	4.00	0.32
b	S F / MF	No	10000	4.00	0.40	-	-	-	-	4.00	0.40
c	SC & ST	No	10000	-	-	4.00	0.40	2.00	0.20	6.00	0.60
4	<b>Tractor mounted / operated sprayer (Above 35 HP)</b>										
a	General	No	50000	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	-	-	-	-	-	-	-	-
c	SC & ST	No	63000	-	-	-	-	-	-	-	-
B	<b>Import of new machines &amp; tools for Horticulture for demo. Purpose</b>	No	5000000	1.00	40.00	-	-	-	-	1.00	40.00
	<b>Total XI</b>			<b>166.00</b>	<b>49.26</b>	<b>51.00</b>	<b>3.64</b>	<b>22.00</b>	<b>1.57</b>	<b>239.00</b>	<b>54.47</b>
XII	<b>Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms</b>	No	2500000	1.00	25.00	-	-	-	-	1.00	25.00
XIII	<b>Human Resource Development</b>										
a	Training of Farmers Within the State	No	1000	482.00	4.82	110.00	1.10	42.00	0.42	634.00	6.34
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	50.00	3.00	30.00	1.80	25.00	1.50	105.00	6.30
c	Exposure visits to farmers outside India	No	400000	2.00	8.00	2.00	8.00	1.00	4.00	5.00	20.00
d	Training to Technical Staff within the state	No	300	-	-	-	-	-	-	-	-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000	-	-	-	-	-	-	-	-
f	Exposure visits to Officers outside India	No	600000	-	-	-	-	-	-	-	-
	<b>Total XIII</b>			<b>534.00</b>	<b>15.82</b>	<b>142.00</b>	<b>10.90</b>	<b>68.00</b>	<b>5.92</b>	<b>744.00</b>	<b>32.64</b>
XIV	<b>Post Harvest Management</b>										
i	Pack Houses	No	200000	-	-	-	-	-	-	-	-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	3.00	365.20	-	-	-	-	3.00	365.20
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	-	-	-	-	-	-	-	-
iv	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-
	<b>Total XIV</b>			<b>3.00</b>	<b>365.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>365.20</b>
XV	<b>Awareness Programmes</b>										
a	State level shows	No	300000	-	-	-	-	-	-	-	-
b	Conducting Shows / seminars / Workshops at District level	No	200000	-	-	-	-	-	-	-	-
c	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	<b>Institutional Strengthening purchase of Hardware /software</b>										
	<b>Total I to XVI</b>			<b>1,770.60</b>	<b>788.00</b>	<b>497.10</b>	<b>94.14</b>	<b>252.70</b>	<b>52.49</b>	<b>2,520.40</b>	<b>934.63</b>
XVII	<b>Mission Management District (@ 3% on Action Plan)</b>				18.69						18.69
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>1,770.60</b>	<b>806.69</b>	<b>497.10</b>	<b>94.14</b>	<b>252.70</b>	<b>52.49</b>	<b>2,520.40</b>	<b>953.32</b>



S.No	Components	Unit	Subsidy (in Rs.)	MAHABUBNAGAR-1							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500	-	-	-	-	-	-	-	-
b	S F / MF	No	3100	-	-	-	-	-	-	-	-
c	SC & ST	No	3100	-	-	-	-	-	-	-	-
2 ii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)</b>										
a	General	No	3000	-	-	-	-	-	-	-	-
b	S F / MF	No	3800	20.00	0.76	-	-	-	-	20.00	0.76
c	SC & ST	No	3800	-	-	-	-	-	-	-	-
2 iii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)</b>										
a	General	No	8000	90.00	7.20	-	-	-	-	90.00	7.20
b	S F / MF	No	10000	65.00	6.50	-	-	-	-	65.00	6.50
c	SC & ST	No	10000	-	-	20.00	2.00	10.00	1.00	30.00	3.00
3	<b>Tractor mounted / operated sprayer (Below 20 HP)</b>										
a	General	No	8000	15.00	1.20	-	-	-	-	15.00	1.20
b	S F / MF	No	10000	10.00	1.00	-	-	-	-	10.00	1.00
c	SC & ST	No	10000	-	-	9.00	0.90	-	-	9.00	0.90
4	<b>Tractor mounted / operated sprayer (Above 35 HP)</b>										
a	General	No	50000	-	-	-	-	-	-	-	-
b	S F / MF	No	63000	-	-	-	-	-	-	-	-
c	SC & ST	No	63000	-	-	-	-	-	-	-	-
B	<b>Import of new machines &amp; tools for Horticulture for demo. Purpose</b>	No	5000000	-	-	-	-	-	-	-	-
	<b>Total XI</b>			<b>287.00</b>	<b>20.16</b>	<b>49.00</b>	<b>4.12</b>	<b>21.00</b>	<b>1.63</b>	<b>357.00</b>	<b>25.91</b>
XII	<b>Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms</b>	No	2500000	-	-	-	-	-	-	-	-
XIII	<b>Human Resource Development</b>										
a	Training of Farmers Within the State	No	1000	870.00	8.70	310.00	3.10	145.00	1.45	1,325.00	13.25
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	80.00	4.80	35.00	2.10	25.00	1.50	140.00	8.40
c	Exposure visits to farmers outside India	No	400000	1.00	4.00	2.00	8.00	1.00	4.00	4.00	16.00
d	Training to Technical Staff within the state	No	300	-	-	-	-	-	-	-	-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000	-	-	-	-	-	-	-	-
f	Exposure visits to Officers outside India	No	600000	-	-	-	-	-	-	-	-
	<b>Total XIII</b>			<b>951.00</b>	<b>17.50</b>	<b>347.00</b>	<b>13.20</b>	<b>171.00</b>	<b>6.95</b>	<b>1,469.00</b>	<b>37.65</b>
XIV	<b>Post Harvest Management</b>										
i	Pack Houses	No	200000	-	-	-	-	-	-	-	-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	-	-	-	-	-	-	-	-
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	-	-	-	-	-	-	-	-
iv	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-
	<b>Total XIV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XV	<b>Awareness Programmes</b>										
a	State level shows	No	300000	-	-	-	-	-	-	-	-
b	Conducting Shows / seminars / Workshops at District level	No	200000	-	-	-	-	-	-	-	-
c	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	<b>Institutional Strengthening purchase of Hardware /software</b>										
	<b>Total I to XVI</b>			<b>2,654.55</b>	<b>284.86</b>	<b>797.50</b>	<b>85.76</b>	<b>425.60</b>	<b>44.16</b>	<b>3,877.65</b>	<b>414.78</b>
XVII	<b>Mission Management District (@ 3% on Action Plan)</b>				13.31						13.31
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>2,654.55</b>	<b>298.18</b>	<b>797.50</b>	<b>85.76</b>	<b>425.60</b>	<b>44.16</b>	<b>3,877.65</b>	<b>428.10</b>



S.No	Components	Unit	Subsidy (in Rs.)	MAHABUBNAGAR-2							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500	-	-	-	-	-	-	-	-
b	S F / MF	No	3100	13.00	0.40	-	-	-	-	13.00	0.40
c	SC & ST	No	3100	-	-	2.00	0.06	1.00	0.03	3.00	0.09
2 ii	Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)										
a	General	No	3000	-	-	-	-	-	-	-	-
b	S F / MF	No	3800	22.00	0.84	-	-	-	-	22.00	0.84
c	SC & ST	No	3800	-	-	5.00	0.19	3.00	0.11	8.00	0.30
2 iii	Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)										
a	General	No	8000	85.00	6.80	-	-	-	-	85.00	6.80
b	S F / MF	No	10000	7.00	0.70	-	-	-	-	7.00	0.70
c	SC & ST	No	10000	-	-	33.00	3.30	25.00	2.50	58.00	5.80
3	Tractor mounted / operated sprayer (Below 20 HP)										
a	General	No	8000	48.00	3.84	-	-	-	-	48.00	3.84
b	S F / MF	No	10000	-	-	-	-	-	-	-	-
c	SC & ST	No	10000	-	-	11.00	1.10	6.00	0.60	17.00	1.70
4	Tractor mounted / operated sprayer (Above 35 HP)										
a	General	No	50000	32.00	16.00	-	-	-	-	32.00	16.00
b	S F / MF	No	63000	-	-	-	-	-	-	-	-
c	SC & ST	No	63000	-	-	9.00	5.67	6.00	3.78	15.00	9.45
B	Import of new machines & tools for Horticulture for demo. Purpose	No	5000000	-	-	-	-	-	-	-	-
	<b>Total XI</b>			<b>362.00</b>	<b>32.03</b>	<b>97.00</b>	<b>10.67</b>	<b>66.00</b>	<b>7.54</b>	<b>525.00</b>	<b>50.24</b>
XII	Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms	No	2500000	-	-	-	-	-	-	-	-
XIII	Human Resource Development										
a	Training of Farmers Within the State	No	1000	790.00	7.90	210.00	2.10	100.00	1.00	1,100.00	11.00
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	-	-	-	-	-	-	-	-
c	Exposure visits to farmers outside India	No	400000	-	-	-	-	-	-	-	-
d	Training to Technical Staff within the state	No	300	-	-	-	-	-	-	-	-
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000	-	-	-	-	-	-	-	-
f	Exposure visits to Officers outside India	No	600000	-	-	-	-	-	-	-	-
	<b>Total XIII</b>			<b>790.00</b>	<b>7.90</b>	<b>210.00</b>	<b>2.10</b>	<b>100.00</b>	<b>1.00</b>	<b>1,100.00</b>	<b>11.00</b>
XIV	Post Harvest Management										
i	Pack Houses	No	200000	-	-	-	-	-	-	-	-
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	-	-	-	-	-	-	-	-
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	-	-	-	-	-	-	-	-
iv	Turmeric Boiling Units	No	150000	-	-	-	-	-	-	-	-
	<b>Total XIV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XV	Awareness Programmes										
a	State level shows	No	300000	-	-	-	-	-	-	-	-
b	Conducting Shows / seminars / Workshops at District level	No	200000	-	-	-	-	-	-	-	-
c	Printing of literature, advertisements etc.,	No	40000	-	-	-	-	-	-	-	-
	<b>Total XV</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XVI	Institutional Strengthening purchase of Hardware /software										
	<b>Total I to XVI</b>			<b>2,172.46</b>	<b>268.07</b>	<b>517.99</b>	<b>69.83</b>	<b>330.25</b>	<b>42.27</b>	<b>3,020.70</b>	<b>380.17</b>
XVII	Mission Management District (@ 3% on Action Plan)				11.41						11.41
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>2,172.46</b>	<b>279.47</b>	<b>517.99</b>	<b>69.83</b>	<b>330.25</b>	<b>42.27</b>	<b>3,020.70</b>	<b>391.57</b>





S.No	Components	Unit	Subsidy (in Rs.)	Head Office							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500		-		-		-		-
b	S F / MF	No	3100		-		-		-		-
c	SC & ST	No	3100		-		-		-		-
2 ii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)</b>										
a	General	No	3000		-		-		-		-
b	S F / MF	No	3800		-		-		-		-
c	SC & ST	No	3800		-		-		-		-
2 iii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)</b>										
a	General	No	8000		-		-		-		-
b	S F / MF	No	10000		-		-		-		-
c	SC & ST	No	10000		-		-		-		-
3	<b>Tractor mounted / operated sprayer (Below 20 HP)</b>										
a	General	No	8000		-		-		-		-
b	S F / MF	No	10000		-		-		-		-
c	SC & ST	No	10000		-		-		-		-
4	<b>Tractor mounted / operated sprayer (Above 35 HP)</b>										
a	General	No	50000		-		-		-		-
b	S F / MF	No	63000		-		-		-		-
c	SC & ST	No	63000		-		-		-		-
B	<b>Import of new machines &amp; tools for Horticulture for demo. Purpose</b>	No	5000000		-		-		-		-
	<b>Total XI</b>				-		-		-		-
XII	<b>Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms</b>	No	2500000		-		-		-		-
XIII	<b>Human Resource Development</b>				-		-		-		-
a	Training of Farmers Within the State	No	1000		-		-		-		-
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000		-		-		-		-
c	Exposure visits to farmers outside India	No	400000		-		-		-		-
d	Training to Technical Staff within the state	No	300	300.00	0.90	-	-	-	-	300.00	0.90
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000	200.00	8.00	10.00	0.40	-	-	210.00	8.40
f	Exposure visits to Officers outside India	No	600000	5.00	30.00	2.00	12.00	1.00	6.00	8.00	48.00
	<b>Total XIII</b>			<b>505.00</b>	<b>38.90</b>	<b>12.00</b>	<b>12.40</b>	<b>1.00</b>	<b>6.00</b>	<b>518.00</b>	<b>57.30</b>
XIV	<b>Post Harvest Management</b>										
i	Pack Houses	No	200000	113.00	226.00	56.00	112.00	31.00	62.00	200.00	400.00
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000								
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000								
iv	Turmeric Boiling Units	No	150000		-		-		-		-
	<b>Total XIV</b>			<b>113.00</b>	<b>226.00</b>	<b>56.00</b>	<b>112.00</b>	<b>31.00</b>	<b>62.00</b>	<b>200.00</b>	<b>400.00</b>
XV	<b>Awareness Programmes</b>										
a	State level shows	No	300000	2.00	6.00					2.00	6.00
b	Conducting Shows / seminars / Workshops at District level	No	200000	14.00	28.00	4.00	8.00	2.00	4.00	20.00	40.00
c	Printing of literature, advertisements etc.,	No	40000	65.00	26.00					65.00	26.00
	<b>Total XV</b>			<b>81.00</b>	<b>60.00</b>	<b>4.00</b>	<b>8.00</b>	<b>2.00</b>	<b>4.00</b>	<b>87.00</b>	<b>72.00</b>
XVI	<b>Institutional Strengthening purchase of Hardware /software</b>				65.00						65.00
	<b>Total I to XVI</b>			<b>699.00</b>	<b>389.90</b>	<b>72.00</b>	<b>132.40</b>	<b>34.00</b>	<b>72.00</b>	<b>805.00</b>	<b>594.30</b>
XVII	<b>Mission Management District (@ 3% on Action Plan)</b>										
	Head Office (@ 2% on Action Plan)				160.67						160.67
	<b>Grand Total</b>			<b>699.00</b>	<b>550.57</b>	<b>72.00</b>	<b>132.40</b>	<b>34.00</b>	<b>72.00</b>	<b>805.00</b>	<b>754.97</b>



S.No	Components	Unit	Subsidy (in Rs.)	TELANGANA STATE							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
a	General	No	2500	5.00	0.13	-	-	-	-	5.00	0.13
b	S F / MF	No	3100	15.00	0.47	-	-	-	-	15.00	0.47
c	SC & ST	No	3100	-	-	4.00	0.12	1.00	0.03	5.00	0.16
2 ii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (12-16 Its Capacity)</b>										
a	General	No	3000	15.00	0.45	-	-	-	-	15.00	0.45
b	S F / MF	No	3800	44.00	1.67	-	-	-	-	44.00	1.67
c	SC & ST	No	3800	-	-	6.00	0.23	4.00	0.15	10.00	0.38
2 iii	<b>Powered knapsack sprayer /power operated Taiwan sprayer (above 16 Its Capacity)</b>										
a	General	No	8000	778.00	62.24	-	-	-	-	778.00	62.24
b	S F / MF	No	10000	412.00	41.20	-	-	-	-	412.00	41.20
c	SC & ST	No	10000	-	-	792.00	79.20	489.00	48.90	1,281.00	128.10
3	<b>Tractor mounted / operated sprayer (Below 20 HP)</b>										
a	General	No	8000	119.00	9.52	-	-	-	-	119.00	9.52
b	S F / MF	No	10000	27.00	2.70	-	-	-	-	27.00	2.70
c	SC & ST	No	10000	-	-	35.00	3.50	17.00	1.70	52.00	5.20
4	<b>Tractor mounted / operated sprayer (Above 35 HP)</b>										
a	General	No	50000	72.00	36.00	-	-	-	-	72.00	36.00
b	S F / MF	No	63000	29.00	18.27	-	-	-	-	29.00	18.27
c	SC & ST	No	63000	-	-	33.00	20.79	22.00	13.86	55.00	34.65
B	<b>Import of new machines &amp; tools for Horticulture for demo. Purpose</b>	No	5000000	1.00	40.00	-	-	-	-	1.00	40.00
	<b>Total XI</b>			<b>2,825.00</b>	<b>257.67</b>	<b>1,142.00</b>	<b>113.54</b>	<b>701.00</b>	<b>71.66</b>	<b>4,668.00</b>	<b>442.87</b>
XII	<b>Technology Dissemination through Demonstrations / Frontline Demonstrations in Horti. farms</b>	No	2500000	6.00	150.00	-	-	-	-	6.00	150.00
XIII	<b>Human Resource Development</b>										
a	Training of Farmers Within the State	No	1000	6,928.00	69.28	2,095.00	20.95	1,336.00	13.36	10,359.00	103.59
b	Exposure Visits to Farmers outside the state (@ Rs.1000 per farmer for Max. 6 days)	No	6000	486.00	29.16	218.00	13.08	176.00	10.56	880.00	52.80
c	Exposure visits to farmers outside India	No	400000	12.00	48.00	13.00	52.00	8.00	32.00	33.00	132.00
d	Training to Technical Staff within the state	No	300	300.00	0.90	-	-	-	-	300.00	0.90
e	Training to Tech. staff Other states ( 5day x 800 per day = 4000)	No	4,000	200.00	8.00	10.00	0.40	-	-	210.00	8.40
f	Exposure visits to Officers outside India	No	600000	5.00	30.00	2.00	12.00	1.00	6.00	8.00	48.00
	<b>Total XIII</b>			<b>7,931.00</b>	<b>185.34</b>	<b>2,338.00</b>	<b>98.43</b>	<b>1,521.00</b>	<b>61.92</b>	<b>11,790.00</b>	<b>345.69</b>
XIV	<b>Post Harvest Management</b>										
i	Pack Houses	No	200000	113.00	226.00	56.00	112.00	31.00	62.00	200.00	400.00
ii	Cold Storage (5000 MT each) ( Max. Rs. 140 lakhs per unit )	No	14000000	11.00	1,467.34	-	-	-	-	11.00	1,467.34
iii	Ripening chambers (300MT) (Max. Rs.35000 per MT)	No	10500000	4.00	91.79	-	-	-	-	4.00	91.79
iv	Turmeric Boiling Units	No	150000	58.00	87.00	11.00	16.50	6.00	9.00	75.00	112.50
	<b>Total XIV</b>			<b>186.00</b>	<b>1,872.13</b>	<b>67.00</b>	<b>128.50</b>	<b>37.00</b>	<b>71.00</b>	<b>290.00</b>	<b>2,071.63</b>
XV	<b>Awareness Programmes</b>										
a	State level shows	No	300000	2.00	6.00	-	-	-	-	2.00	6.00
b	Conducting Shows / seminars / Workshops at District level	No	200000	14.00	28.00	4.00	8.00	2.00	4.00	20.00	40.00
c	Printing of literature, advertisements etc.,	No	40000	65.00	26.00	-	-	-	-	65.00	26.00
	<b>Total XV</b>			<b>81.00</b>	<b>60.00</b>	<b>4.00</b>	<b>8.00</b>	<b>2.00</b>	<b>4.00</b>	<b>87.00</b>	<b>72.00</b>
XVI	<b>Institutional Strengthening purchase of Hardware /software</b>										
	<b>Total I to XVI</b>			<b>23,460.54</b>	<b>5,704.54</b>	<b>6,751.44</b>	<b>1,267.21</b>	<b>4,831.33</b>	<b>788.26</b>	<b>35,043.31</b>	<b>7,760.00</b>
XVII	<b>Mission Management District (@ 3% on Action Plan)</b>										
	Head Office (@ 2% on Action Plan)										
	<b>Grand Total</b>			<b>23,460.54</b>	<b>6,044.54</b>	<b>6,751.44</b>	<b>1,267.21</b>	<b>4,831.33</b>	<b>788.26</b>	<b>35,043.31</b>	<b>8,100.00</b>