

MIDH/SHM- COMMITTED PLAN 2024-25

DISTRICT ->				Adilabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-					-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	2.00	0.61	2.00	0.61
b	Papaya	Ha.	0.225	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.098	1.00	0.10	-	-	0.40	0.04	1.40	0.14
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	3.40	0.60	0.40	0.07	0.40	0.07	4.20	0.74
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	0.50	0.12	-	-	-	-	0.50	0.12
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			4.90	0.82	0.40	0.07	2.80	0.72	8.10	1.61
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			4.90	0.82	0.40	0.07	2.80	0.72	8.10	1.61
	Total of AE			4.90	0.82	0.40	0.07	2.80	0.72	8.10	1.61
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	3.00	0.60	-	-	2.00	0.40	5.00	1.00
	Sub - Total - 3			3.00	0.60	-	-	2.00	0.40	5.00	1.00
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	-	-	2.00	0.32	27.00	4.32
	Sub Total - 5			25.00	4.00	-	-	2.00	0.32	27.00	4.32
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			32.90	5.42	0.40	0.07	6.80	1.44	40.10	6.93
	Gol Share 60%										4.16
	State Matching Share 40%										2.77
		Ha.								40.10	
		No.								-	

DISTRICT ->				ASIFABAD KUMURAM BHEEM							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	2.00	0.61	-	-	-	-	2.00	0.61
b	Papaya	Ha.	0.225	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.098	5.50	0.54	1.00	0.10	1.50	0.15	8.00	0.79
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	2.00	0.35	-	-	-	-	2.00	0.35
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	3.00	0.54	1.00	0.18	-	-	4.00	0.72
	Sub Total Fruits - i & ii			13.50	3.01	2.00	0.28	1.50	0.15	17.00	3.43
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			13.50	3.01	2.00	0.28	1.50	0.15	17.00	3.43
	Total of AE			13.50	3.01	2.00	0.28	1.50	0.15	17.00	3.43
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	6.00	0.96	2.00	0.32	2.00	0.32	10.00	1.60
	Sub Total - 5			6.00	0.96	2.00	0.32	2.00	0.32	10.00	1.60
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			19.50	3.97	4.00	0.60	3.50	0.47	27.00	5.03
	Gol Share 60%										3.02
	State Matching Share 40%										2.01
		Ha.								27.00	
		No.								-	

DISTRICT ->				Bhupalpally							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	16.00	4.92	1.60	0.49	-	-	17.60	5.41
b	Papaya	Ha.	0.225	15.00	3.38	-	-	-	-	15.00	3.38
c	Mango (5m x 5m)	Ha.	0.098	3.00	0.30	0.50	0.05	-	-	3.50	0.34
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	2.50	0.44	-	-	-	-	2.50	0.44
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	0.80	0.77	-	-	-	-	0.80	0.77
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			37.30	9.80	2.10	0.54	-	-	39.40	10.34
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			37.30	9.80	2.10	0.54	-	-	39.40	10.34
	Total of AE			37.30	9.80	2.10	0.54	-	-	39.40	10.34
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	140.00	22.40	25.00	4.00	35.00	5.60	200.00	32.00
	Sub Total - 5			140.00	22.40	25.00	4.00	35.00	5.60	200.00	32.00
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			177.30	32.20	27.10	4.54	35.00	5.60	239.40	42.34
	Gol Share 60%										25.40
	State Matching Share 40%										16.94
		Ha.								239.40	
		No.								-	

DISTRICT ->				Gadwal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	7.00	1.58	-	-	-	-	7.00	1.58
c	Mango (5m x 5m)	Ha.	0.098	15.00	1.48	-	-	-	-	15.00	1.48
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	89.82	8.62	5.00	0.48	-	-	94.82	9.10
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	5.00	4.80	-	-	-	-	5.00	4.80
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			116.82	16.47	5.00	0.48	-	-	121.82	16.95
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			116.82	16.47	5.00	0.48	-	-	121.82	16.95
	Total of AE			116.82	16.47	5.00	0.48	-	-	121.82	16.95
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	4.60	0.74	-	-	-	-	4.60	0.74
	Sub Total - 5			4.60	0.74	-	-	-	-	4.60	0.74
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			121.42	17.21	5.00	0.48	-	-	126.42	17.69
	Gol Share 60%										10.61
	State Matching Share 40%										7.08
		Ha.								126.42	
		No.								-	

DISTRICT ->				Hanumakonda							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	10.00	3.07	-	-	-	-	10.00	3.07
b	Papaya	Ha.	0.225	2.00	0.45	-	-	-	-	2.00	0.45
c	Mango (5m x 5m)	Ha.	0.098	7.60	0.75	1.40	0.14	-	-	9.00	0.89
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	1.00	0.18	0.20	0.04	-	-	1.20	0.21
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	7.98	0.77	1.00	0.10	-	-	8.98	0.86
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	0.15	0.14	-	-	-	-	0.15	0.14
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			28.73	5.36	2.60	0.27	-	-	31.33	5.63
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			28.73	5.36	2.60	0.27	-	-	31.33	5.63
	Total of AE			28.73	5.36	2.60	0.27	-	-	31.33	5.63
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	38.00	6.08	6.77	1.08	-	-	44.77	7.16
	Sub Total - 5			38.00	6.08	6.77	1.08	-	-	44.77	7.16
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		70.00		-		-	-	70.00
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	70.00	-	-	-	-	-	70.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			66.73	81.44	9.37	1.35	-	-	76.10	82.79
	Gol Share 60%										49.67
	State Matching Share 40%										33.12
		Ha.								76.10	
		No.								-	

DISTRICT ->				Jagitial							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		49.59					-	49.59
	Sub Total of 1			-	49.59	-	-	-	-	-	49.59
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	1.80	0.55	-	-	-	-	1.80	0.55
b	Papaya	Ha.	0.225	0.60	0.14	-	-	-	-	0.60	0.14
c	Mango (5m x 5m)	Ha.	0.098	9.80	0.96	-	-	-	-	9.80	0.96
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.90	1.82	-	-	-	-	1.90	1.82
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			14.10	3.48	-	-	-	-	14.10	3.48
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			14.10	3.48	-	-	-	-	14.10	3.48
	Total of AE			14.10	3.48	-	-	-	-	14.10	3.48
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-		-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	13.85	2.22	1.00	0.16	-	-	14.85	2.38
	Sub Total - 5			13.85	2.22	1.00	0.16	-	-	14.85	2.38
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00		-		-	1.00	2.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00								
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 6			1.00	2.00	-	-	-	-	1.00	2.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10								
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			28.95	57.29	1.00	0.16	-	-	29.95	57.45
	Gol Share 60%										34.47
	State Matching Share 40%										22.98
		Ha.								28.95	
		No.								1.00	

DISTRICT ->				Jangaon							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.098	8.00	0.79	-	-	-	-	8.00	0.79
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	1.20	0.21	-	-	-	-	1.20	0.21
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	2.00	0.48	-	-	-	-	2.00	0.48
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	3.34	3.21	-	-	1.00	0.96	4.34	4.17
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			14.54	4.68	-	-	1.00	0.96	15.54	5.64
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	7.55	1.51	1.80	0.36	1.40	0.28	10.75	2.15
	Sub Total - ii			7.55	1.51	1.80	0.36	1.40	0.28	10.75	2.15
	Sub Total of 2			22.09	6.19	1.80	0.36	2.40	1.24	26.29	7.79
	Total of AE			22.09	6.19	1.80	0.36	2.40	1.24	26.29	7.79
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-		-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	2.00	1.50	-	-	-	-	2.00	1.50
	Sub Total - 4			2.00	1.50	-	-	-	-	2.00	1.50
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	5.00	0.80	3.00	0.48	23.00	3.68
	Sub Total -5			15.00	2.40	5.00	0.80	3.00	0.48	23.00	3.68
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00								
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10								
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			39.09	10.09	6.80	1.16	5.40	1.72	51.29	12.97
	Gol Share 60%										7.78
	State Matching Share 40%										5.19
		Ha.								49.29	
		No.								2.00	

DISTRICT ->				Kamareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	4.00	0.90	-	-	-	-	4.00	0.90
c	Mango (5m x 5m)	Ha.	0.098	10.00	0.98	-	-	-	-	10.00	0.98
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	8.80	1.55	-	-	-	-	8.80	1.55
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	2.00	0.48	-	-	-	-	2.00	0.48
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	3.80	3.65	-	-	0.40	0.38	4.20	4.03
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			28.60	7.56	-	-	0.40	0.38	29.00	7.94
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
	Sub Total - ii			10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
	Sub Total of 2			38.60	9.56	3.00	0.60	3.40	0.98	45.00	11.14
	Total of AE			38.60	9.56	3.00	0.60	3.40	0.98	45.00	11.14
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	5.00	3.75	-	-	-	-	5.00	3.75
	Sub Total - 4			5.00	3.75	-	-	-	-	5.00	3.75
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	50.00	8.00	5.00	0.80	5.00	0.80	60.00	9.60
	Sub Total - 5			50.00	8.00	5.00	0.80	5.00	0.80	60.00	9.60
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			93.60	21.31	8.00	1.40	8.40	1.78	110.00	24.49
	Gol Share 60%										14.70
	State Matching Share 40%										9.80
		Ha.								105.00	
		No.								5.00	

DISTRICT ->				Karimnagar							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	5.00	1.54	-	-	-	-	5.00	1.54
b	Papaya	Ha.	0.225	1.60	0.36	-	-	-	-	1.60	0.36
c	Mango (5m x 5m)	Ha.	0.098	6.00	0.59	-	-	-	-	6.00	0.59
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	0.40	0.07	-	-	-	-	0.40	0.07
f	Pomegranate (5m x 3m)	Ha.	0.160	1.00	0.16	-	-	-	-	1.00	0.16
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	5.20	4.99	-	-	-	-	5.20	4.99
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.00	0.20	-	-	-	-	1.00	0.20
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			20.20	7.91	-	-	-	-	20.20	7.91
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	7.40	1.48	0.60	0.12	-	-	8.00	1.60
	Sub Total - ii			7.40	1.48	0.60	0.12	-	-	8.00	1.60
	Sub Total of 2			27.60	9.39	0.60	0.12	-	-	28.20	9.51
	Total of AE			27.60	9.39	0.60	0.12	-	-	28.20	9.51
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	3.00	0.60	-	-	-	-	3.00	0.60
	Sub - Total - 3			3.00	0.60	-	-	-	-	3.00	0.60
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	75.00	12.00	10.00	1.60	-	-	85.00	13.60
	Sub Total - 5			75.00	12.00	10.00	1.60	-	-	85.00	13.60
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			105.60	21.99	10.60	1.72	-	-	116.20	23.71
	Gol Share 60%										14.23
	State Matching Share 40%										9.48
		Ha.								116.20	
		No.								-	

DISTRICT ->				Khammam							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	18.00	5.53	-	-	-	-	18.00	5.53
b	Papaya	Ha.	0.225	19.19	4.32	0.80	0.18	3.55	0.80	23.54	5.30
c	Mango (5m x 5m)	Ha.	0.098	8.38	0.82	-	-	-	-	8.38	0.82
d	Acid lime	Ha.	0.096	1.60	0.15	-	-	-	-	1.60	0.15
e	Guava (3m x 3m)	Ha.	0.176	7.80	1.37	-	-	2.20	0.39	10.00	1.76
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	0.94	0.23	-	-	-	-	0.94	0.23
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.10	1.06	-	-	-	-	1.10	1.06
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			57.01	13.48	0.80	0.18	5.75	1.19	63.56	14.85
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			57.01	13.48	0.80	0.18	5.75	1.19	63.56	14.85
	Total of AE			57.01	13.48	0.80	0.18	5.75	1.19	63.56	14.85
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	79.98	12.80	1.20	0.19	19.44	3.11	100.62	16.10
	Sub Total - 5			79.98	12.80	1.20	0.19	19.44	3.11	100.62	16.10
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	2.00	4.00		-		-	2.00	4.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			2.00	4.00	-	-	-	-	2.00	4.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			138.99	30.28	2.00	0.37	25.19	4.30	166.18	34.95
	Gol Share 60%										20.97
	State Matching Share 40%										13.98
		Ha.								164.18	
		No.								2.00	

DISTRICT ->				Kothagudem							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	12.90	3.97	1.00	0.31	27.10	8.33	41.00	12.60
b	Papaya	Ha.	0.225	14.00	3.15	-	-	8.00	1.80	22.00	4.95
c	Mango (5m x 5m)	Ha.	0.098	-	-	-	-	-	-	-	-
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	4.90	0.86	2.00	0.35	1.60	0.28	8.50	1.50
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	1.20	0.29	1.20	0.29
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.50	1.44	-	-	-	-	1.50	1.44
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			33.30	9.42	3.00	0.66	37.90	10.70	74.20	20.78
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			33.30	9.42	3.00	0.66	37.90	10.70	74.20	20.78
	Total of AE			33.30	9.42	3.00	0.66	37.90	10.70	74.20	20.78
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	46.35	7.42	2.66	0.43	48.20	7.71	97.21	15.55
	Sub Total - 5			46.35	7.42	2.66	0.43	48.20	7.71	97.21	15.55
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			79.65	16.83	5.66	1.09	86.10	18.41	171.41	36.33
	Gol Share 60%										21.80
	State Matching Share 40%										14.53
		Ha.								171.41	
		No.								-	

DISTRICT ->				Mahabubabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	2.00	0.61	2.00	0.61
b	Papaya	Ha.	0.225	10.40	2.34	1.00	0.23	4.00	0.90	15.40	3.47
c	Mango (5m x 5m)	Ha.	0.098	9.50	0.93	-	-	-	-	9.50	0.93
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.37	1.32	-	-	-	-	1.37	1.32
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.00	0.20	-	-	-	-	1.00	0.20
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			22.27	4.79	1.00	0.23	6.00	1.51	29.27	6.53
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			22.27	4.79	1.00	0.23	6.00	1.51	29.27	6.53
	Total of AE			22.27	4.79	1.00	0.23	6.00	1.51	29.27	6.53
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	11.85	2.37	0.40	0.08	2.00	0.40	14.25	2.85
	Sub - Total - 3			11.85	2.37	0.40	0.08	2.00	0.40	14.25	2.85
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75
	Sub Total - 4			1.00	0.75	-	-	-	-	1.00	0.75
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	110.00	17.60	4.10	0.66	70.00	11.20	184.10	29.46
	Sub Total - 5			110.00	17.60	4.10	0.66	70.00	11.20	184.10	29.46
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			145.12	25.51	5.50	0.96	78.00	13.11	228.62	39.59
	Gol Share 60%										23.75
	State Matching Share 40%										15.83
		Ha.								227.62	
		No.								1.00	

DISTRICT ->				Mahabubnagar							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	3.00	0.68	-	-	-	-	3.00	0.68
c	Mango (5m x 5m)	Ha.	0.098	-	-	-	-	-	-	-	-
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	-	-	-	-	5.00	0.88
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	0.80	0.77	-	-	-	-	0.80	0.77
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			8.80	2.32	-	-	-	-	8.80	2.32
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	6.60	1.32	-	-	-	-	6.60	1.32
	Sub Total - ii			6.60	1.32	-	-	-	-	6.60	1.32
	Sub Total of 2			15.40	3.64	-	-	-	-	15.40	3.64
	Total of AE			15.40	3.64	-	-	-	-	15.40	3.64
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-		-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	6.00	4.50	-	-	1.00	0.75	7.00	5.25
	Sub Total - 4			6.00	4.50	-	-	1.00	0.75	7.00	5.25
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	13.00	2.08	1.00	0.16	2.00	0.32	16.00	2.56
	Sub Total -5			13.00	2.08	1.00	0.16	2.00	0.32	16.00	2.56
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	280.00					1.00	280.00
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 6			1.00	280.00	-	-	-	-	1.00	280.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10								
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			35.40	290.22	1.00	0.16	3.00	1.07	39.40	291.45
	Gol Share 60%										174.87
	State Matching Share 40%										116.58
		Ha.								31.40	
		No.								8.00	

DISTRICT ->				Medchal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		25.00					-	25.00
	Sub Total of 1			-	25.00	-	-	-	-	-	25.00
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	5.00	1.13	0.40	0.09	-	-	5.40	1.22
c	Mango (5m x 5m)	Ha.	0.098	9.40	0.92	-	-	-	-	9.40	0.92
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	6.24	1.10	-	-	1.16	0.20	7.40	1.30
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	1.40	0.34	-	-	-	-	1.40	0.34
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	5.00	4.80	-	-	-	-	5.00	4.80
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	0.80	0.14	-	-	-	-	0.80	0.14
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			27.84	8.43	0.40	0.09	1.16	0.20	29.40	8.72
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	3.00	0.60	0.80	0.16	0.20	0.04	4.00	0.80
	Sub Total - ii			3.00	0.60	0.80	0.16	0.20	0.04	4.00	0.80
	Sub Total of 2			30.84	9.03	1.20	0.25	1.36	0.24	33.40	9.52
	Total of AE			30.84	9.03	1.20	0.25	1.36	0.24	33.40	9.52
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	36.60	5.86	9.40	1.50	4.00	0.64	50.00	8.00
	Sub Total - 5			36.60	5.86	9.40	1.50	4.00	0.64	50.00	8.00
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00	1.00	2.00	-	-	2.00	4.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00							-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			1.00	2.00	1.00	2.00	-	-	2.00	4.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10							-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			68.44	41.88	11.60	3.75	5.36	0.88	85.40	46.52
	Gol Share 60%										27.91
	State Matching Share 40%										18.61
		Ha.								83.40	
		No.								2.00	

DISTRICT ->				Mancherial							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	1.69	0.52	-	-	-	-	1.69	0.52
b	Papaya	Ha.	0.225	2.40	0.54	-	-	-	-	2.40	0.54
c	Mango (5m x 5m)	Ha.	0.098	5.10	0.50	2.28	0.22	-	-	7.38	0.73
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	1.80	0.32	-	-	-	-	1.80	0.32
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.60	1.54	1.80	1.73	-	-	3.40	3.26
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			12.59	3.41	4.08	1.95	-	-	16.67	5.37
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			12.59	3.41	4.08	1.95	-	-	16.67	5.37
	Total of AE			12.59	3.41	4.08	1.95	-	-	16.67	5.37
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	11.51	1.84	3.00	0.48	-	-	14.51	2.32
	Sub Total - 5			11.51	1.84	3.00	0.48	-	-	14.51	2.32
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			24.10	5.26	7.08	2.43	-	-	31.18	7.69
	Gol Share 60%										4.61
	State Matching Share 40%										3.08
		Ha.								31.18	
		No.								-	

DISTRICT ->				Medak							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	4.00	0.90	0.60	0.14	-	-	4.60	1.04
c	Mango (5m x 5m)	Ha.	0.098	10.00	0.98	-	-	-	-	10.00	0.98
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	-	-	1.87	0.33	8.87	1.56
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92	-	-	-	-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			23.00	5.04	0.60	0.14	1.87	0.33	25.47	5.50
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	16.63	3.33	-	-	0.42	0.08	17.05	3.41
	Sub Total - ii			16.63	3.33	-	-	0.42	0.08	17.05	3.41
	Sub Total of 2			39.63	8.36	0.60	0.14	2.29	0.41	42.52	8.91
	Total of AE			39.63	8.36	0.60	0.14	2.29	0.41	42.52	8.91
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	1.00	0.20	-	-	-	-	1.00	0.20
	Sub - Total - 3			1.00	0.20	-	-	-	-	1.00	0.20
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	5.00	3.75	1.00	0.75	-	-	6.00	4.50
	Sub Total - 4			5.00	3.75	1.00	0.75	-	-	6.00	4.50
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	45.13	7.22	9.26	1.48	5.60	0.90	59.99	9.60
	Sub Total -5			45.13	7.22	9.26	1.48	5.60	0.90	59.99	9.60
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00	-	-	-	-	1.00	2.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 6			1.00	2.00	-	-	-	-	1.00	2.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			91.76	21.53	10.86	2.37	7.89	1.31	110.51	25.21
	Gol Share 60%										15.13
	State Matching Share 40%										10.08
		Ha.								103.51	
		No.								7.00	

DISTRICT ->				Mulugu							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	12.00	3.69	1.20	0.37	2.00	0.61	15.20	4.67
b	Papaya	Ha.	0.225	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.098	6.00	0.59	-	-	-	-	6.00	0.59
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			19.00	5.24	1.20	0.37	2.00	0.61	22.20	6.22
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			19.00	5.24	1.20	0.37	2.00	0.61	22.20	6.22
	Total of AE			19.00	5.24	1.20	0.37	2.00	0.61	22.20	6.22
3	Rejuvenation / Replacement of senile plantations	Ha	0.20							-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750							-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20							-	-
ii	Construction of Shade net Houses	Ha	35.50							-	-
iii	Plastic Mulching	Ha.	0.16	74.00	11.84	16.00	2.56	10.00	1.60	100.00	16.00
	Sub Total - 5			74.00	11.84	16.00	2.56	10.00	1.60	100.00	16.00
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00							-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00							-	-
viii	Low cost onion storage structures (25 MT)	No	0.875							-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10							-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			93.00	17.08	17.20	2.93	12.00	2.21	122.20	22.22
	Gol Share 60%										13.33
	State Matching Share 40%										8.89
		Ha.								122.20	
		No.								-	

DISTRICT ->				Nagarkurnool							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	9.90	2.23	1.00	0.23	2.00	0.45	12.90	2.90
c	Mango (5m x 5m)	Ha.	0.098	18.00	1.77	-	-	3.00	0.30	21.00	2.07
d	Acid lime	Ha.	0.096	5.20	0.50	1.00	0.10	-	-	6.20	0.60
e	Guava (3m x 3m)	Ha.	0.176	10.48	1.84	-	-	-	-	10.48	1.84
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	0.90	0.22	-	-	-	-	0.90	0.22
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	4.00	3.84	-	-	-	-	4.00	3.84
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			48.48	10.40	2.00	0.32	5.00	0.75	55.48	11.46
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	4.00	0.80	2.00	0.40	-	-	6.00	1.20
	Sub Total - ii			4.00	0.80	2.00	0.40	-	-	6.00	1.20
	Sub Total of 2			52.48	11.20	4.00	0.72	5.00	0.75	61.48	12.66
	Total of AE			52.48	11.20	4.00	0.72	5.00	0.75	61.48	12.66
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	37.00	7.40	5.66	1.13	4.00	0.80	46.66	9.33
	Sub - Total - 3			37.00	7.40	5.66	1.13	4.00	0.80	46.66	9.33
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	1.00	0.75	-	-	-	-	1.00	0.75
	Sub Total - 4			1.00	0.75	-	-	-	-	1.00	0.75
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	48.00	7.68	8.38	1.34	4.40	0.70	60.78	9.72
	Sub Total -5			48.00	7.68	8.38	1.34	4.40	0.70	60.78	9.72
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	3.00	6.00	1.00	2.00	-	-	4.00	8.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00								
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 6			3.00	6.00	1.00	2.00	-	-	4.00	8.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10								
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			141.48	33.03	19.04	5.19	13.40	2.25	173.92	40.47
	Gol Share 60%										24.28
	State Matching Share 40%										16.19
		Ha.								168.92	
		No.								5.00	

DISTRICT ->				Nalgonda							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	10.00	2.25	2.00	0.45	1.00	0.23	13.00	2.93
c	Mango (5m x 5m)	Ha.	0.098	6.00	0.59	-	-	-	-	6.00	0.59
d	Acid lime	Ha.	0.096	11.10	1.07	5.00	0.48	-	-	16.10	1.55
e	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	0.60	0.11	-	-	8.60	1.51
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	50.00	4.80	10.00	0.96	7.00	0.67	67.00	6.43
h	Custard apple (2.5m x 2.5m)		0.240	2.00	0.48	-	-	-	-	2.00	0.48
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	15.00	14.40	3.40	3.26	2.00	1.92	20.40	19.58
b	Fig (2.5m x 2.5m)	Ha.	0.199	5.20	1.04	-	-	-	-	5.20	1.04
c	Avocado	Ha.	0.180	5.00	0.90	-	-	-	-	5.00	0.90
d	Aonla	Ha.	0.150	4.40	0.66	0.40	0.06	-	-	4.80	0.72
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			116.70	27.59	21.40	5.32	10.00	2.82	148.10	35.73
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	11.59	2.32	-	-	-	-	11.59	2.32
	Sub Total - ii			11.59	2.32	-	-	-	-	11.59	2.32
	Sub Total of 2			128.29	29.91	21.40	5.32	10.00	2.82	159.69	38.04
	Total of AE			128.29	29.91	21.40	5.32	10.00	2.82	159.69	38.04
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	35.00	7.00	5.00	1.00	3.00	0.60	43.00	8.60
	Sub - Total - 3			35.00	7.00	5.00	1.00	3.00	0.60	43.00	8.60
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	6.00	4.50	1.00	0.75	1.00	0.75	8.00	6.00
	Sub Total - 4			6.00	4.50	1.00	0.75	1.00	0.75	8.00	6.00
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	117.00	18.72	38.00	6.08	20.00	3.20	175.00	28.00
	Sub Total - 5			117.00	18.72	38.00	6.08	20.00	3.20	175.00	28.00
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	3.00	6.00	-	-	-	-	3.00	6.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 6			3.00	6.00	-	-	-	-	3.00	6.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			289.29	66.13	65.40	13.15	34.00	7.37	388.69	86.64
	Gol Share 60%										51.99
	State Matching Share 40%										34.66
		Ha.								377.69	
		No.								11.00	

DISTRICT ->				Nirmal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	3.00	0.92	-	-	-	-	3.00	0.92
b	Papaya	Ha.	0.225	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.098	12.00	1.18	-	-	-	-	12.00	1.18
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	1.20	0.21	-	-	-	-	1.20	0.21
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops									-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			16.20	2.31	-	-	-	-	16.20	2.31
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			16.20	2.31	-	-	-	-	16.20	2.31
	Total of AE			16.20	2.31	-	-	-	-	16.20	2.31
3	Rejuvenation / Replacement of senile plantations	Ha	0.20							-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750							-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20							-	-
ii	Construction of Shade net Houses	Ha	35.50							-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	1.60	0.26	5.00	0.80	21.60	3.46
	Sub Total - 5			15.00	2.40	1.60	0.26	5.00	0.80	21.60	3.46
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00							-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00							-	-
viii	Low cost onion storage structures (25 MT)	No	0.875							-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10							-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			31.20	4.71	1.60	0.26	5.00	0.80	37.80	5.77
	Gol Share 60%										3.46
	State Matching Share 40%										2.31
		Ha.								37.80	
		No.								-	

DISTRICT ->				Nizamabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	4.10	0.92	-	-	-	-	4.10	0.92
c	Mango (5m x 5m)	Ha.	0.098	5.65	0.56	1.10	0.11	-	-	6.75	0.66
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	4.67	0.82	-	-	0.23	0.04	4.90	0.86
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	2.25	0.54	-	-	-	-	2.25	0.54
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	3.10	2.98	-	-	-	-	3.10	2.98
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			19.77	5.82	1.10	0.11	0.23	0.04	21.10	5.97
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - ii			-	-	-	-	-	-	-	-
	Sub Total of 2			19.77	5.82	1.10	0.11	0.23	0.04	21.10	5.97
	Total of AE			19.77	5.82	1.10	0.11	0.23	0.04	21.10	5.97
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	4.82	0.77	1.75	0.28	-	-	6.57	1.05
	Sub Total - 5			4.82	0.77	1.75	0.28	-	-	6.57	1.05
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00	-	-	-	-	1.00	2.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			1.00	2.00	-	-	-	-	1.00	2.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			25.59	8.59	2.85	0.39	0.23	0.04	28.67	9.02
	Gol Share 60%										5.41
	State Matching Share 40%										3.61
		Ha.								27.67	
		No.								1.00	

DISTRICT ->				Narayanpet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	8.00	1.80	3.00	0.68	2.00	0.45	13.00	2.93
c	Mango (5m x 5m)	Ha.	0.098	15.00	1.48	-	-	-	-	15.00	1.48
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	2.00	0.35	-	-	-	-	2.00	0.35
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	30.00	2.88	-	-	-	-	30.00	2.88
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops									-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			55.00	6.51	3.00	0.68	2.00	0.45	60.00	7.63
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	4.47	0.89	-	-	-	-	4.47	0.89
	Sub Total - ii			4.47	0.89	-	-	-	-	4.47	0.89
	Sub Total of 2			59.47	7.40	3.00	0.68	2.00	0.45	64.47	8.53
	Total of AE			59.47	7.40	3.00	0.68	2.00	0.45	64.47	8.53
3	Rejuvenation / Replacement of senile plantations	Ha	0.20							-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750							-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20							-	-
ii	Construction of Shade net Houses	Ha	35.50							-	-
iii	Plastic Mulching	Ha.	0.16	45.00	7.20	5.00	0.80	2.00	0.32	52.00	8.32
	Sub Total - 5			45.00	7.20	5.00	0.80	2.00	0.32	52.00	8.32
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00							-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00							-	-
viii	Low cost onion storage structures (25 MT)	No	0.875							-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10							-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			104.47	14.60	8.00	1.48	4.00	0.77	116.47	16.85
	Gol Share 60%										10.11
	State Matching Share 40%										6.74
		Ha.								116.47	
		No.								-	

DISTRICT ->				Peddapalli							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	1.60	0.49	-	-	-	-	1.60	0.49
b	Papaya	Ha.	0.225	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.098	1.40	0.14	-	-	-	-	1.40	0.14
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	1.00	0.18	0.40	0.07	-	-	1.40	0.25
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.40	1.34	-	-	-	-	1.40	1.34
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			5.40	2.15	0.40	0.07	-	-	5.80	2.22
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total - ii			6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total of 2			11.40	3.35	2.40	0.47	2.00	0.40	15.80	4.22
	Total of AE			11.40	3.35	2.40	0.47	2.00	0.40	15.80	4.22
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	3.60	0.72	-	-	-	-	3.60	0.72
	Sub - Total - 3			3.60	0.72	-	-	-	-	3.60	0.72
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	12.00	1.92	2.60	0.42	0.80	0.13	15.40	2.46
	Sub Total - 5			12.00	1.92	2.60	0.42	0.80	0.13	15.40	2.46
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			27.00	5.99	5.00	0.89	2.80	0.53	34.80	7.40
	Gol Share 60%										4.44
	State Matching Share 40%										2.96
		Ha.								34.80	
		No.								-	

DISTRICT ->				Rangareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	7.90	1.78	2.20	0.50	1.00	0.23	11.10	2.50
c	Mango (5m x 5m)	Ha.	0.098	14.00	1.38	-	-	-	-	14.00	1.38
d	Acid lime	Ha.	0.096	0.80	0.08	-	-	-	-	0.80	0.08
e	Guava (3m x 3m)	Ha.	0.176	10.60	1.87	-	-	-	-	10.60	1.87
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	2.80	0.67	-	-	-	-	2.80	0.67
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	9.20	8.83	-	-	-	-	9.20	8.83
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.20	0.24	-	-	-	-	1.20	0.24
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			46.50	14.84	2.20	0.50	1.00	0.23	49.70	15.56
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	5.00	1.00	0.80	0.16	-	-	5.80	1.16
	Sub Total - ii			5.00	1.00	0.80	0.16	-	-	5.80	1.16
	Sub Total of 2			51.50	15.84	3.00	0.66	1.00	0.23	55.50	16.72
	Total of AE			51.50	15.84	3.00	0.66	1.00	0.23	55.50	16.72
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	6.00	4.50	1.00	0.75	-	-	7.00	5.25
	Sub Total - 4			6.00	4.50	1.00	0.75	-	-	7.00	5.25
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	0.80	33.68	0.20	8.44	0.20	8.44	1.20	50.56
ii	Construction of Shade net Houses	Ha	35.50	0.40	7.10	-	-	-	-	0.40	7.10
iii	Plastic Mulching	Ha.	0.16	8.00	1.28	1.60	0.26	1.40	0.22	11.00	1.76
	Sub Total - 5			9.20	42.06	1.80	8.70	1.60	8.66	12.60	59.42
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	7.00	14.00	1.00	2.00	2.00	4.00	10.00	20.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00							-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			7.00	14.00	1.00	2.00	2.00	4.00	10.00	20.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10							-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			73.70	76.40	6.80	12.10	4.60	12.89	85.10	101.39
	Gol Share 60%										60.83
	State Matching Share 40%										40.56
		Ha.								68.10	
		No.								17.00	

DISTRICT ->				Siricilla							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	1.00	0.23	-	-	-	-	1.00	0.23
c	Mango (5m x 5m)	Ha.	0.098	3.40	0.33	-	-	-	-	3.40	0.33
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	0.60	0.11	-	-	-	-	0.60	0.11
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.35	1.30	0.40	0.38	-	-	1.75	1.68
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			6.35	1.96	0.40	0.38	-	-	6.75	2.35
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	1.60	0.32	1.50	0.30	13.10	2.62
	Sub Total - ii			10.00	2.00	1.60	0.32	1.50	0.30	13.10	2.62
	Sub Total of 2			16.35	3.96	2.00	0.70	1.50	0.30	19.85	4.97
	Total of AE			16.35	3.96	2.00	0.70	1.50	0.30	19.85	4.97
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	4.00	0.80	-	-	-	-	4.00	0.80
	Sub - Total - 3			4.00	0.80	-	-	-	-	4.00	0.80
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	9.30	1.49	1.50	0.24	-	-	10.80	1.73
	Sub Total - 5			9.30	1.49	1.50	0.24	-	-	10.80	1.73
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			29.65	6.25	3.50	0.94	1.50	0.30	34.65	7.49
	Gol Share 60%										4.50
	State Matching Share 40%										3.00
		Ha.								34.65	
		No.								-	

DISTRICT ->				Sangareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	27.68	8.51	0.70	0.22	0.80	0.25	29.18	8.97
b	Papaya	Ha.	0.225	16.70	3.76	4.50	1.01	1.40	0.32	22.60	5.09
c	Mango (5m x 5m)	Ha.	0.098	20.00	1.97	-	-	2.00	0.20	22.00	2.16
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	8.60	1.51	2.40	0.42	-	-	11.00	1.94
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	2.60	0.62	-	-	-	-	2.60	0.62
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	10.00	9.60	-	-	-	-	10.00	9.60
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			86.58	26.15	7.60	1.65	4.20	0.76	98.38	28.56
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	8.00	1.60	4.00	0.80	1.50	0.30	13.50	2.70
	Sub Total - ii			8.00	1.60	4.00	0.80	1.50	0.30	13.50	2.70
	Sub Total of 2			94.58	27.75	11.60	2.45	5.70	1.06	111.88	31.26
	Total of AE			94.58	27.75	11.60	2.45	5.70	1.06	111.88	31.26
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-		-
	Sub - Total - 3				-		-		-		-
4	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	3.00	2.25	-	-	-	-	3.00	2.25
	Sub Total - 4			3.00	2.25	-	-	-	-	3.00	2.25
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16	45.00	7.20	5.79	0.93	2.80	0.45	53.59	8.57
	Sub Total - 5			45.00	7.20	5.79	0.93	2.80	0.45	53.59	8.57
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00	-	-	-	-	1.00	2.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00								
viii	Low cost onion storage structures (25 MT)	No	0.875	1.00	0.88	-	-	-	-	1.00	0.88
	Sub Total - 6			2.00	2.88	-	-	-	-	2.00	2.88
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10								
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			144.58	40.08	17.39	3.38	8.50	1.51	170.47	44.96
	Gol Share 60%										26.98
	State Matching Share 40%										17.98
		Ha.								165.47	
		No.								5.00	

DISTRICT ->				Siddipet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		50.00					-	50.00
	Sub Total of 1			-	50.00	-	-	-	-	-	50.00
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	6.60	1.49	-	-	-	-	6.60	1.49
c	Mango (5m x 5m)	Ha.	0.098	24.80	2.44	-	-	-	-	24.80	2.44
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	3.60	0.63	-	-	-	-	3.60	0.63
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	10.00	9.60	-	-	-	-	10.00	9.60
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			45.00	14.16	-	-	-	-	45.00	14.16
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	29.89	5.98	7.00	1.40	-	-	36.89	7.38
	Sub Total - ii			29.89	5.98	7.00	1.40	-	-	36.89	7.38
	Sub Total of 2			74.89	20.14	7.00	1.40	-	-	81.89	21.54
	Total of AE			74.89	20.14	7.00	1.40	-	-	81.89	21.54
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25	-	-	-	-	3.00	2.25
	Sub Total - 4			3.00	2.25	-	-	-	-	3.00	2.25
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	50.00	8.00	2.00	0.32	-	-	52.00	8.32
	Sub Total - 5			50.00	8.00	2.00	0.32	-	-	52.00	8.32
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		104.02					-	104.02
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	104.02	-	-	-	-	-	104.02
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10							-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			127.89	184.41	9.00	1.72	-	-	136.89	186.13
	Gol Share 60%										111.68
	State Matching Share 40%										74.45
		Ha.								133.89	
		No.								3.00	

DISTRICT ->				Suryapet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	1.20	0.37	-	-	-	-	1.20	0.37
b	Papaya	Ha.	0.225	5.60	1.26	1.00	0.23	-	-	6.60	1.49
c	Mango (5m x 5m)	Ha.	0.098	8.20	0.81	-	-	-	-	8.20	0.81
d	Acid lime	Ha.	0.096	1.00	0.10	-	-	-	-	1.00	0.10
e	Guava (3m x 3m)	Ha.	0.176	3.70	0.65	-	-	-	-	3.70	0.65
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	9.20	8.83	0.60	0.58	-	-	9.80	9.41
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			28.90	12.01	1.60	0.80	-	-	30.50	12.82
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	5.60	1.12	-	-	2.00	0.40	7.60	1.52
	Sub Total - ii			5.60	1.12	-	-	2.00	0.40	7.60	1.52
	Sub Total of 2			34.50	13.13	1.60	0.80	2.00	0.40	38.10	14.34
	Total of AE			34.50	13.13	1.60	0.80	2.00	0.40	38.10	14.34
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	32.60	5.22	0.80	0.13	2.00	0.32	35.40	5.66
	Sub Total - 5			32.60	5.22	0.80	0.13	2.00	0.32	35.40	5.66
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00	-	-	-	-	1.00	2.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		70.00					-	70.00
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			1.00	72.00	-	-	-	-	1.00	72.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10							-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			68.10	90.35	2.40	0.93	4.00	0.72	74.50	92.00
	Gol Share 60%										55.20
	State Matching Share 40%										36.80
		Ha.								73.50	
		No.								1.00	

DISTRICT ->				Vikarabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	35.00	10.76	5.00	1.54	3.00	0.92	43.00	13.22
b	Papaya	Ha.	0.225	10.00	2.25	-	-	-	-	10.00	2.25
c	Mango (5m x 5m)	Ha.	0.098	19.00	1.87	3.00	0.30	-	-	22.00	2.16
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	-	-	-	-	7.00	1.23
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	2.00	0.48	-	-	-	-	2.00	0.48
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	10.00	9.60	-	-	-	-	10.00	9.60
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
f	Jackfruit		0.180	1.00	0.18	-	-	-	-	1.00	0.18
	Sub Total Fruits - i & ii			86.00	26.73	8.00	1.83	3.00	0.92	97.00	29.49
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	13.00	2.60	3.00	0.60	3.00	0.60	19.00	3.80
	Sub Total - ii			13.00	2.60	3.00	0.60	3.00	0.60	19.00	3.80
	Sub Total of 2			99.00	29.33	11.00	2.43	6.00	1.52	116.00	33.29
	Total of AE			99.00	29.33	11.00	2.43	6.00	1.52	116.00	33.29
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	20.00	4.00	5.00	1.00	3.00	0.60	28.00	5.60
	Sub - Total - 3			20.00	4.00	5.00	1.00	3.00	0.60	28.00	5.60
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25	1.00	0.75	-	-	4.00	3.00
	Sub Total - 4			3.00	2.25	1.00	0.75	-	-	4.00	3.00
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	0.38	6.78	0.38	6.78
iii	Plastic Mulching	Ha.	0.16	171.00	27.36	64.60	10.34	43.00	6.88	278.60	44.58
	Sub Total -5			171.00	27.36	64.60	10.34	43.38	13.66	278.98	51.35
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	12.00	24.00	4.00	8.00	6.00	12.00	22.00	44.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00							-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	3.00	2.63	1.00	0.88	1.00	0.88	5.00	4.38
	Sub Total - 6			15.00	26.63	5.00	8.88	7.00	12.88	27.00	48.38
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10							-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			308.00	89.57	86.60	23.39	59.38	28.65	453.98	141.61
	Gol Share 60%										84.97
	State Matching Share 40%										56.64
		Ha.								422.98	
		No.								31.00	

DISTRICT ->				Wanaparthy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.225	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.098	23.30	2.29	-	-	-	-	23.30	2.29
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	2.00	0.35	-	-	-	-	2.00	0.35
f	Pomegranate (5m x 3m)	Ha.	0.160	3.00	0.48	-	-	-	-	3.00	0.48
g	Citrus (6m x 6m)	Ha.	0.096	11.20	1.08	-	-	-	-	11.20	1.08
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	5.35	5.14	-	-	-	-	5.35	5.14
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			44.85	9.34	-	-	-	-	44.85	9.34
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	8.00	1.60	2.00	0.40	2.00	0.40	12.00	2.40
	Sub Total - ii			8.00	1.60	2.00	0.40	2.00	0.40	12.00	2.40
	Sub Total of 2			52.85	10.94	2.00	0.40	2.00	0.40	56.85	11.74
	Total of AE			52.85	10.94	2.00	0.40	2.00	0.40	56.85	11.74
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	30.00	6.00	-	-	-	-	30.00	6.00
	Sub - Total - 3			30.00	6.00	-	-	-	-	30.00	6.00
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	25.40	4.06	2.00	0.32	5.00	0.80	32.40	5.18
	Sub Total - 5			25.40	4.06	2.00	0.32	5.00	0.80	32.40	5.18
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00	-	-	-	-	1.00	2.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			1.00	2.00	-	-	-	-	1.00	2.00
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			109.25	23.00	4.00	0.72	7.00	1.20	120.25	24.92
	Gol Share 60%										14.95
	State Matching Share 40%										9.97
		Ha.								119.25	
		No.								1.00	

DISTRICT ->				Warangal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	37.00	11.37	-	-	1.60	0.49	38.60	11.87
b	Papaya	Ha.	0.225	10.00	2.25	-	-	-	-	10.00	2.25
c	Mango (5m x 5m)	Ha.	0.098	1.00	0.10	-	-	-	-	1.00	0.10
d	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.176	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)		0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops	Ha.								-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	0.77	0.74	-	-	-	-	0.77	0.74
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jackfruit		0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			48.77	14.46	-	-	1.60	0.49	50.37	14.95
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	3.60	0.72	2.00	0.40	-	-	5.60	1.12
	Sub Total - ii			3.60	0.72	2.00	0.40	-	-	5.60	1.12
	Sub Total of 2			52.37	15.18	2.00	0.40	1.60	0.49	55.97	16.07
	Total of AE			52.37	15.18	2.00	0.40	1.60	0.49	55.97	16.07
3	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 3			-	-	-	-	-	-	-	-
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	57.00	9.12	0.40	0.06	3.20	0.51	60.60	9.70
	Sub Total - 5			57.00	9.12	0.40	0.06	3.20	0.51	60.60	9.70
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			109.37	24.30	2.40	0.46	4.80	1.00	116.57	25.77
	Gol Share 60%										15.46
	State Matching Share 40%										10.31
		Ha.								116.57	
		No.								-	

DISTRICT ->				Yadadri							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00							-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.307	2.20	0.68	-	-	-	-	2.20	0.68
b	Papaya	Ha.	0.225	5.00	1.13	-	-	0.40	0.09	5.40	1.22
c	Mango (5m x 5m)	Ha.	0.098	7.80	0.77	-	-	-	-	7.80	0.77
d	Acid lime	Ha.	0.096	0.40	0.04	-	-	-	-	0.40	0.04
e	Guava (3m x 3m)	Ha.	0.176	8.60	1.51	-	-	-	-	8.60	1.51
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	2.60	0.25	-	-	-	-	2.60	0.25
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops									-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	6.40	6.14	-	-	-	-	6.40	6.14
b	Fig (2.5m x 2.5m)	Ha.	0.199	0.40	0.08	-	-	-	-	0.40	0.08
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.150	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
f	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			34.40	10.77	-	-	0.40	0.09	34.80	10.86
ii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	8.58	1.72	-	-	0.20	0.04	8.78	1.76
	Sub Total - ii			8.58	1.72	-	-	0.20	0.04	8.78	1.76
	Sub Total of 2			42.98	12.49	-	-	0.60	0.13	43.58	12.62
	Total of AE			42.98	12.49	-	-	0.60	0.13	43.58	12.62
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	-	-	-	-	5.00	1.00
	Sub - Total - 3			5.00	1.00	-	-	-	-	5.00	1.00
4	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50	-	-	-	-	2.00	1.50
	Sub Total - 4			2.00	1.50	-	-	-	-	2.00	1.50
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	-	-	5.00	0.80	15.00	2.40
	Sub Total - 5			10.00	1.60	-	-	5.00	0.80	15.00	2.40
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00	-	-	-	-	1.00	2.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	20.55	-	-	-	-	1.00	20.55
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 6			2.00	22.55	-	-	-	-	2.00	22.55
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-
	Sub Total - 7			-	-	-	-	-	-	-	-
	GRAND TOTAL			61.98	39.14	-	-	5.60	0.93	67.58	40.07
	Gol Share 60%										24.04
	State Matching Share 40%										16.03
		Ha.								63.58	
		No.								4.00	

DISTRICT ->				Committed Plan 2024-25							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		Total	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00	-	124.59	-	-	-	-	-	124.59
	Sub Total of 1			-	124.59	-	-	-	-	-	124.59
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.307	187.07	57.51	9.50	2.92	38.50	11.83	235.07	72.26
b	Papaya	Ha.	0.225	182.99	41.17	16.50	3.71	23.35	5.25	222.84	50.14
c	Mango (5m x 5m)	Ha.	0.098	293.83	28.91	9.28	0.91	6.90	0.68	310.01	30.50
d	Acid lime	Ha.	0.096	20.10	1.93	6.00	0.58	-	-	26.10	2.51
e	Guava (3m x 3m)	Ha.	0.176	124.09	21.84	6.00	1.06	7.46	1.31	137.55	24.21
f	Pomegranate (5m x 3m)	Ha.	0.160	4.00	0.64	-	-	-	-	4.00	0.64
g	Citrus (6m x 6m)	Ha.	0.096	191.60	18.39	16.00	1.54	7.00	0.67	214.60	20.60
h	Custard apple (2.5m x 2.5m)		0.240	19.39	4.65	-	-	1.20	0.29	20.59	4.94
ii	Exotic & Niche Crops	Ha.									
a	Dragon Fruit (Kamalam)	Ha.	0.960	121.33	116.48	6.20	5.95	3.40	3.26	130.93	125.69
b	Fig (2.5m x 2.5m)	Ha.	0.199	8.80	1.75	-	-	-	-	8.80	1.75
c	Avocado	Ha.	0.180	7.00	1.26	-	-	-	-	7.00	1.26
d	Aonla	Ha.	0.150	4.40	0.66	0.40	0.06	-	-	4.80	0.72
e	Jamun	Ha.	0.180	2.80	0.50	-	-	-	-	2.80	0.50
f	Jackfruit		0.180	4.00	0.72	1.00	0.18	-	-	5.00	0.90
	Sub Total Fruits - i & ii			1,171.40	296.42	70.88	16.91	87.81	23.30	1,330.09	336.63
ii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	168.91	33.78	30.60	6.12	17.22	3.44	216.73	43.35
	Sub Total - ii			168.91	33.78	30.60	6.12	17.22	3.44	216.73	43.35
	Sub Total of 2			1,340.31	330.20	101.48	23.03	105.03	26.75	1,546.82	379.98
	Total of AE			1,340.31	330.20	101.48	23.03	105.03	26.75	1,546.82	379.98
3	Rejuvenation / Replacement of senile plantations	Ha	0.20	153.45	30.69	16.06	3.21	14.00	2.80	183.51	36.70
	Sub - Total - 3			153.45	30.69	16.06	3.21	14.00	2.80	183.51	36.70
4	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750	43.00	32.25	4.00	3.00	2.00	1.50	49.00	36.75
	Sub Total - 4			43.00	32.25	4.00	3.00	2.00	1.50	49.00	36.75
5	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20	0.80	33.68	0.20	8.44	0.20	8.44	1.20	50.56
ii	Construction of Shade net Houses	Ha	35.50	0.40	7.10	-	-	0.38	6.78	0.78	13.88
iii	Plastic Mulching	Ha.	0.16	1,434.14	229.46	237.41	37.99	300.84	48.13	1,972.39	315.58
	Sub Total - 5			1,435.34	270.24	237.61	46.43	301.42	63.35	1,974.37	380.02
6	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	35.00	70.00	7.00	14.00	8.00	16.00	50.00	100.00
ii1	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	2.00	544.57	-	-	-	-	2.00	544.57
viii	Low cost onion storage structures (25 MT)	No	0.875	4.00	3.50	1.00	0.88	1.00	0.88	6.00	5.25
	Sub Total - 6			41.00	618.07	8.00	14.88	9.00	16.88	58.00	649.82
7	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chillil by IIHR, Bangalore	No	40.10	1.00	40.10	-	-	-	-	1.00	40.10
	Sub Total - 7			1.00	40.10	-	-	-	-	1.00	40.10
	GRAND TOTAL			3,014.10	1,446.15	367.15	90.54	431.45	111.27	3,812.70	1,647.96
	Gol Share 60%										988.78
	State Matching Share 40%										659.18
		Ha.								3,704.70	
		No.								108.00	