

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->

Adilabad

S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225		-		-		-		-
c	Mango (5m x 5m)	Ha	0.098		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.176	4.00	0.70	0.40	0.07	0.40	0.07	4.80	0.84
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.60	1.54	-	-	-	-	1.60	1.54
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			5.60	2.24	0.40	0.07	0.40	0.07	6.40	2.38
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	4.00	0.64	-	-	-	-	4.00	0.64
	Sub Total - iv			4.00	0.64					4.00	0.64
	Sub Total of 2			9.60	2.88	0.40	0.07	0.40	0.07	10.40	3.02
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	-	-	-	-	2.00	0.20	2.00	0.20
b	Papaya	Ha.	0.075	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.033	1.00	0.03	-	-	0.40	0.01	1.40	0.05
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	3.40	0.20	0.40	0.02	0.40	0.02	4.20	0.25
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	0.50	0.04	-	-	-	-	0.50	0.04
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			4.90	0.27	0.40	0.02	2.80	0.24	8.10	0.54
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	3.00	0.10	-	-	-	-	3.00	0.10
b	Guava (3m x 3m)	Ha.	0.059	3.80	0.22	1.00	0.06	0.44	0.03	5.24	0.31
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	0.30	0.02	-	-	-	-	0.30	0.02
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.87	0.28	-	-	-	-	0.87	0.28
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			7.97	0.62	1.00	0.06	0.44	0.03	9.41	0.71

DISTRICT ->

Adilabad

S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			12.87	0.90	1.40	0.08	3.24	0.27	17.51	1.25
	Total of AE & Maintenance			22.47	3.78	1.80	0.15	3.64	0.34	27.91	4.27
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	3.00	0.60	-	-	2.00	0.40	5.00	1.00
	Sub - Total - 5			3.00	0.60	-	-	2.00	0.40	5.00	1.00
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-	-	-	-	-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	5.00	0.80	5.00	0.80	35.00	5.60
	Sub Total - 7			25.00	4.00	5.00	0.80	5.00	0.80	35.00	5.60
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008		-	-	-	-	-	-	-
ii	Bee hives	No	0.008		-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-	-	-	-	-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-	-	-	-	-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-	-	-	-	-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-	-	-	-	-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-	-	-	-	-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50		-	-	-	-	-	-	-
ii	Pack Houses	No	2.00		-	-	-	-	-	-	-
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250		-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-	-	-	-	-	-	-

DISTRICT ->

Adilabad

S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			100.47	8.88	36.80	1.25	30.64	1.74	167.91	11.87
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			100.47	8.88	36.80	1.25	30.64	1.74	167.91	11.87
											Gol Share 60%
											State Matching Share 40%
											Ha.
											No.
										67.91	
										100.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->

ASIFABAD KUMURAM BHEEM

S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00	-	-	-	-	-	-	-	-
ii	Small Nursery - Private Sector	Ha	7.50	-	-	-	-	-	-	-	-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	3.00	0.92	1.00	0.31	1.00	0.31	5.00	1.54
b	Papaya	Ha	0.225	1.00	0.23	-	-	-	-	1.00	0.23
c	Mango (5m x 5m)	Ha	0.098	10.00	0.98	3.00	0.30	2.00	0.20	15.00	1.48
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.00	0.18	1.00	0.18	5.00	0.88
e	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla		0.150	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.180	3.00	0.54	1.00	0.18	1.00	0.18	5.00	0.90
f	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
g	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			21.00	4.16	6.00	0.96	5.00	0.86	32.00	5.98
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii										
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	-	-	-	-	-	-	-	-
	Sub Total - iv										
	Sub Total of 2			21.00	4.16	6.00	0.96	5.00	0.86	32.00	5.98
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	2.00	0.20	-	-	-	-	2.00	0.20
b	Papaya	Ha.	0.075	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.033	5.50	0.18	1.00	0.03	1.50	0.05	8.00	0.26
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	2.00	0.12	-	-	-	-	2.00	0.12
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	3.00	0.18	1.00	0.06	-	-	4.00	0.24
	Sub Total - 3			13.50	1.00	2.00	0.09	1.50	0.05	17.00	1.14
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	3.00	0.10	1.00	0.03	1.00	0.03	5.00	0.16
b	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	-	-	-	-	1.00	0.06
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	1.00	0.06	1.00	0.06	1.00	0.06	3.00	0.18
	Sub - Total - 4			5.00	0.22	2.00	0.09	2.00	0.09	9.00	0.40

DISTRICT ->

ASIFABAD KUMURAM BHEEM

S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			18.50	1.22	4.00	0.19	3.50	0.14	26.00	1.55
	Total of AE & Maintenance			39.50	5.38	10.00	1.14	8.50	1.00	58.00	7.53
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50	-	-	1.00	0.75	3.00	2.25
	Sub Total - 6			2.00	1.50	-	-	1.00	0.75	3.00	2.25
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	6.00	0.96	2.00	0.32	2.00	0.32	10.00	1.60
	Sub Total - 7			6.00	0.96	2.00	0.32	2.00	0.32	10.00	1.60
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	-	-	-	-	-	-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-	-	-	-	-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	30.00	0.30	20.00	0.20	10.00	0.10	60.00	0.60
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060	-	-	-	-	-	-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000	-	-	-	-	-	-	-	-
	Sub Total - 9			30.00	0.30	20.00	0.20	10.00	0.10	60.00	0.60
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-

DISTRICT ->**ASIFABAD KUMURAM BHEEM**

S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				77.50	8.14	32.00	1.66	21.50	2.17	131.00	11.98
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
Sub Total - 13				-	-	-	-	-	-	-	-
GRAND TOTAL				77.50	8.14	32.00	1.66	21.50	2.17	131.00	11.98
											7.19
											4.79
										68.00	
										63.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Bhupalpally							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	22.50	6.92	4.60	1.41	2.90	0.89	30.00	9.22
b	Papaya	Ha	0.225	10.00	2.25	3.00	0.68	2.00	0.45	15.00	3.38
c	Mango (5m x 5m)	Ha	0.098	3.50	0.34	1.00	0.10	0.50	0.05	5.00	0.49
d	Guava (3m x 3m)	Ha.	0.176	3.50	0.62	1.00	0.18	0.50	0.09	5.00	0.88
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92		-		-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			41.50	12.05	9.60	2.36	5.90	1.48	57.00	15.89
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160		-		-		-		-
	Sub Total - iv				-		-		-		-
	Sub Total of 2			41.50	12.05	9.60	2.36	5.90	1.48	57.00	15.89
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	16.00	1.64	1.60	0.16	-	-	17.60	1.80
b	Papaya	Ha.	0.075	15.00	1.13	-	-	-	-	15.00	1.13
c	Mango (5m x 5m)	Ha.	0.033	3.00	0.10	0.50	0.02	-	-	3.50	0.11
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	2.50	0.15	-	-	-	-	2.50	0.15
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.80	0.26	-	-	-	-	0.80	0.26
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			37.30	3.27	2.10	0.18			39.40	3.45
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	5.00	0.16	-	-	-	-	5.00	0.16
b	Guava (3m x 3m)	Ha.	0.059	3.80	0.22	-	-	-	-	3.80	0.22
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.40	0.13	-	-	-	-	0.40	0.13
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			10.20	0.59					10.20	0.59

DISTRICT ->				Bhupalpally							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			47.50	3.86	2.10	0.18	-	-	49.60	4.04
	Total of AE & Maintenance			89.00	15.91	11.70	2.54	5.90	1.48	106.60	19.93
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50		-		-	2.00	1.50
	Sub Total - 6			2.00	1.50	-	-	-	-	2.00	1.50
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	100.00	16.00	25.00	4.00	50.00	8.00	175.00	28.00
	Sub Total - 7			100.00	16.00	25.00	4.00	50.00	8.00	175.00	28.00
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00		-		-		-	-	-
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Bhupalpally							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			241.00	33.91	66.70	6.84	75.90	9.68	383.60	50.43
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			241.00	33.91	66.70	6.84	75.90	9.68	383.60	50.43
											Gol Share 60%
											30.26
											State Matching Share 40%
											20.17
											Ha.
											281.60
											No.
											102.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Gadwal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	10.00	2.25	2.00	0.45	1.00	0.23	13.00	2.93
c	Mango (5m x 5m)	Ha	0.098	20.00	1.97	5.00	0.49	5.00	0.49	30.00	2.95
d	Guava (3m x 3m)	Ha.	0.176	2.00	0.35		-		-	2.00	0.35
e	Acid lime	Ha.	0.096	3.00	0.29		-		-	3.00	0.29
f	Pomegranate (5m x 3m)	Ha.	0.160	8.00	1.28	1.00	0.16		-	9.00	1.44
g	Citrus (6m x 6m)	Ha.	0.096	70.00	6.72	10.00	0.96	5.00	0.48	85.00	8.16
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kalamam)	Ha.	0.960	8.00	7.68	1.00	0.96	1.00	0.96	10.00	9.60
b	Fig (2.5m x 2.5m)	Ha.	0.199	4.80	0.96	1.00	0.20		-	5.80	1.16
c	Avocado	Ha.	0.180	2.00	0.36		-		-	2.00	0.36
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			127.80	21.85	20.00	3.22	12.00	2.16	159.80	27.23
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160		-		-		-		-
	Sub Total - iv				-		-		-		-
	Sub Total of 2			127.80	21.85	20.00	3.22	12.00	2.16	159.80	27.23
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102		-		-		-		-
b	Papaya	Ha.	0.075	7.00	0.53		-		-	7.00	0.53
c	Mango (5m x 5m)	Ha.	0.033	15.00	0.49		-		-	15.00	0.49
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032	89.82	2.88	5.00	0.16		-	94.82	3.04
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kalamam)	Ha.	0.320	5.00	1.60		-		-	5.00	1.60
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			116.82	5.49	5.00	0.16			121.82	5.65
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	10.00	0.33	2.80	0.09	1.00	0.03	13.80	0.45
b	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	1.19	0.07		-	2.19	0.13
c	Pomegranate (5m x 3m)	Ha.	0.053	7.95	0.42		-		-	7.95	0.42
d	Citrus (6m x 6m)	Ha.	0.032	25.00	0.80	9.98	0.32	5.00	0.16	39.98	1.28
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.60	0.13		-		-	1.60	0.13
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kalamam)	Ha.	0.320	2.00	0.64		-		-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066	11.00	0.73		-		-	11.00	0.73
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			58.55	3.11	13.97	0.48	6.00	0.19	78.52	3.78

DISTRICT ->				Gadwal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			175.37	8.60	18.97	0.64	6.00	0.19	200.34	9.44
	Total of AE & Maintenance			303.17	30.46	38.97	3.86	18.00	2.35	360.14	36.67
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50		-		-	2.00	1.50
	Sub Total - 6			2.00	1.50	-	-	-	-	2.00	1.50
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	3.00	0.48	2.00	0.32	30.00	4.80
	Sub Total - 7			25.00	4.00	3.00	0.48	2.00	0.32	30.00	4.80
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	1.00	2.00	1.00	2.00	1.00	2.00	3.00	6.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			1.00	2.00	1.00	2.00	1.00	2.00	3.00	6.00
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Gadwal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			381.17	38.46	72.97	6.64	41.00	4.87	495.14	49.97
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13				-		-		-	-	-
	GRAND TOTAL			381.17	38.46	72.97	6.64	41.00	4.87	495.14	49.97
											29.98
											19.99
										390.14	
										105.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Hanumakonda							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	40.00	12.30	6.00	1.84	4.00	1.23	50.00	15.37
b	Papaya	Ha	0.225	6.00	1.35	2.00	0.45	2.00	0.45	10.00	2.25
c	Mango (5m x 5m)	Ha	0.098	10.00	0.98	3.00	0.30	2.00	0.20	15.00	1.48
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.00	0.18	1.00	0.18	5.00	0.88
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	3.00	2.88	1.00	0.96	1.00	0.96	5.00	4.80
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180	0.75	0.14	0.16	0.03	0.09	0.02	1.00	0.18
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			62.75	18.17	13.16	3.75	10.09	3.03	86.00	24.96
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	30.00	4.80	6.00	0.96	4.00	0.64	40.00	6.40
	Sub Total - iv			30.00	4.80	6.00	0.96	4.00	0.64	40.00	6.40
	Sub Total of 2			92.75	22.97	19.16	4.71	14.09	3.67	126.00	31.36
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	10.00	1.02	-	-	-	-	10.00	1.02
b	Papaya	Ha.	0.075	2.00	0.15	-	-	-	-	2.00	0.15
c	Mango (5m x 5m)	Ha.	0.033	7.60	0.25	1.40	0.05	-	-	9.00	0.30
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	0.20	0.01	-	-	1.20	0.07
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032	7.98	0.26	1.00	0.03	-	-	8.98	0.29
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.15	0.05	-	-	-	-	0.15	0.05
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			28.73	1.79	2.60	0.09	-	-	31.33	1.88
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	6.64	0.22	0.60	0.02	0.61	0.02	7.85	0.26
b	Guava (3m x 3m)	Ha.	0.059	3.29	0.19	-	-	-	-	3.29	0.19
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64	-	-	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			11.93	1.05	0.60	0.02	0.61	0.02	13.14	1.09

DISTRICT ->				Hanumakonda							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			40.66	2.84	3.20	0.11	0.61	0.02	44.47	2.97
	Total of AE & Maintenance			133.41	25.81	22.36	4.82	14.70	3.69	170.47	34.32
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	100.00	16.00	50.00	8.00	25.00	4.00	175.00	28.00
	Sub Total - 7			100.00	16.00	50.00	8.00	25.00	4.00	175.00	28.00
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	50.00	0.40	30.00	0.24		-	80.00	0.64
ii	Bee hives	No	0.008	50.00	0.40	30.00	0.24		-	80.00	0.64
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1.00	0.08	1.00	0.08		-	2.00	0.16
	Sub Total - 8			101.00	0.88	61.00	0.56	-	-	162.00	1.44
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	3.00	0.90	1.00	0.30	1.00	0.30	5.00	1.50
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			3.00	0.90	1.00	0.30	1.00	0.30	5.00	1.50
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	1.00	2.00		-		-	1.00	2.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			1.00	2.00	-	-	-	-	1.00	2.00
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Hanumakonda							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			388.41	46.09	164.36	13.98	60.70	8.19	613.47	68.26
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			388.41	46.09	164.36	13.98	60.70	8.19	613.47	68.26
											40.96
											27.30
											345.47
											268.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Jagitial							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	7.00	2.15	2.00	0.61	1.00	0.31	10.00	3.07
b	Papaya	Ha	0.225	10.00	2.25	4.00	0.90	2.00	0.45	16.00	3.60
c	Mango (5m x 5m)	Ha	0.098	14.00	1.38	4.00	0.39	2.00	0.20	20.00	1.97
d	Guava (3m x 3m)	Ha.	0.176	14.00	2.46	4.00	0.70	2.00	0.35	20.00	3.52
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	4.00	3.84	1.00	0.96		-	5.00	4.80
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			49.00	12.08	15.00	3.57	7.00	1.31	71.00	16.96
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	Sub Total - iii			7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	4.00	0.64	1.00	0.16		-	5.00	0.80
	Sub Total - iv			4.00	0.64	1.00	0.16		-	5.00	0.80
	Sub Total of 2			60.00	14.12	18.00	4.13	8.00	1.51	86.00	19.76
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	1.80	0.18	-	-	-	-	1.80	0.18
b	Papaya	Ha.	0.075	0.60	0.05	-	-	-	-	0.60	0.05
c	Mango (5m x 5m)	Ha.	0.033	9.80	0.32	-	-	-	-	9.80	0.32
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.90	0.61	-	-	-	-	1.90	0.61
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			14.10	1.16	-	-	-	-	14.10	1.16
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	8.00	0.26	-	-	-	-	8.00	0.26
b	Guava (3m x 3m)	Ha.	0.059	1.60	0.09	-	-	-	-	1.60	0.09
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.90	0.29	-	-	-	-	0.90	0.29
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			10.50	0.64	-	-	-	-	10.50	0.64

DISTRICT ->				Jagitial							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			24.60	1.80	-	-	-	-	24.60	1.80
	Total of AE & Maintenance			84.60	15.93	18.00	4.13	8.00	1.51	110.60	21.57
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	20.00	4.00	8.00	1.60	5.00	1.00	33.00	6.60
	Sub - Total - 5			20.00	4.00	8.00	1.60	5.00	1.00	33.00	6.60
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	35.00	5.60	10.00	1.60	5.00	0.80	50.00	8.00
	Sub Total - 7			35.00	5.60	10.00	1.60	5.00	0.80	50.00	8.00
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	50.00	0.40	30.00	0.24		-	80.00	0.64
ii	Bee hives	No	0.008	50.00	0.40	30.00	0.24		-	80.00	0.64
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1.00	0.08	1.00	0.08		-	2.00	0.16
	Sub Total - 8			101.00	0.88	61.00	0.56	-	-	162.00	1.44
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	1.00	2.00	1.00	2.00		-	2.00	4.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			1.00	2.00	1.00	2.00	-	-	2.00	4.00
12	Special interventions				-		-		-	-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Jagitial							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			291.60	28.91	128.00	10.19	38.00	3.51	457.60	42.61
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			291.60	28.91	128.00	10.19	38.00	3.51	457.60	42.61
											25.56
											17.04
										193.60	
										264.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Jangaon							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	5.00	1.13	2.00	0.45	1.00	0.23	8.00	1.80
c	Mango (5m x 5m)	Ha	0.098	12.00	1.18	7.00	0.69	5.00	0.49	24.00	2.36
d	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	3.00	0.53	2.00	0.35	13.00	2.29
e	Acid lime	Ha.	0.096	1.00	0.10		-		-	1.00	0.10
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	3.00	0.72	1.00	0.24	1.00	0.24	5.00	1.20
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	6.00	5.76	2.00	1.92	1.00	0.96	9.00	8.64
b	Fig (2.5m x 2.5m)	Ha.	0.199	3.00	0.60	-	-	-	-	3.00	0.60
c	Avocado	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
d	Aonla		0.150		-		-		-	-	-
e	Jackfruit	Ha.	0.180		-		-		-	-	-
f	Jamun	Ha.	0.180		-		-		-	-	-
g	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			39.00	11.07	15.00	3.83	10.00	2.27	64.00	17.16
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	5.00	1.00	5.00	1.00	20.00	4.00
	Sub Total - iii			10.00	2.00	5.00	1.00	5.00	1.00	20.00	4.00
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160		-		-		-		-
	Sub Total - iv			-	-	-	-	-	-	-	-
	Sub Total of 2			49.00	13.07	20.00	4.83	15.00	3.27	84.00	21.16
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.033	8.00	0.26	-	-	-	-	8.00	0.26
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	1.20	0.07	-	-	-	-	1.20	0.07
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	2.00	0.16	-	-	-	-	2.00	0.16
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	3.34	1.07	-	-	1.00	0.32	4.34	1.39
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			14.54	1.56	-	-	1.00	0.32	15.54	1.88
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	5.00	0.16	-	-	-	-	5.00	0.16
b	Guava (3m x 3m)	Ha.	0.059	4.00	0.23	-	-	0.80	0.05	4.80	0.28
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64	-	-	1.00	0.32	3.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			12.00	1.12	-	-	1.80	0.37	13.80	1.49

DISTRICT ->				Jangaon							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			26.54	2.68	-	-	2.80	0.69	29.34	3.37
	Total of AE & Maintenance			75.54	15.75	20.00	4.83	17.80	3.96	113.34	24.53
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
	Sub Total - 6			2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	20.00	3.20	11.00	1.76	7.00	1.12	38.00	6.08
	Sub Total - 7			20.00	3.20	11.00	1.76	7.00	1.12	38.00	6.08
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	50.00	0.40		-	30.00	0.24	80.00	0.64
ii	Bee hives	No	0.008	50.00	0.40		-	30.00	0.24	80.00	0.64
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1.00	0.08		-	1.00	0.08	2.00	0.16
	Sub Total - 8			101.00	0.88	-	-	61.00	0.56	162.00	1.44
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	3.00	0.90	2.00	0.60	1.00	0.30	6.00	1.80
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			3.00	0.90	2.00	0.60	1.00	0.30	6.00	1.80
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	1.00	2.00		-		-	1.00	2.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			1.00	2.00	-	-	-	-	1.00	2.00
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Jangaon							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				252.54	24.73	64.00	8.24	107.80	6.89	424.34	39.85
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
Sub Total - 13				-	-	-	-	-	-	-	-
GRAND TOTAL				252.54	24.73	64.00	8.24	107.80	6.89	424.34	39.85
					Gol Share 60%						23.91
					State Matching Share 40%						15.94
					Ha.						151.34
					No.						273.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Kamareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	7.52	1.69	1.54	0.35	0.93	0.21	10.00	2.25
c	Mango (5m x 5m)	Ha	0.098	10.00	0.98	2.00	0.20	1.00	0.10	13.00	1.28
d	Guava (3m x 3m)	Ha	0.176	7.52	1.32	1.54	0.27	0.93	0.16	10.00	1.76
e	Acid lime	Ha	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha	0.240	1.50	0.36	0.31	0.07	0.19	0.04	2.00	0.48
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha	0.960	2.26	2.17	0.46	0.44	0.28	0.27	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha	0.199		-		-		-		-
c	Avocado	Ha	0.180	0.75	0.14	0.15	0.03	0.09	0.02	1.00	0.18
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha	0.180		-		-		-		-
f	Jamun	Ha	0.180		-		-		-		-
g	Tamarind	Ha	0.180		-		-		-		-
	Sub Total Fruits - i & ii			29.56	6.66	6.01	1.36	3.43	0.80	39.00	8.83
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
	Sub Total - iii			10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	1.50	0.24	0.31	0.05	0.19	0.03	2.00	0.32
	Sub Total - iv			1.50	0.24	0.31	0.05	0.19	0.03	2.00	0.32
	Sub Total of 2			41.06	8.90	9.32	2.01	6.62	1.43	57.00	12.35
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha	0.102		-		-		-		-
b	Papaya	Ha	0.075	4.00	0.30		-		-	4.00	0.30
c	Mango (5m x 5m)	Ha	0.033	10.00	0.33		-		-	10.00	0.33
d	Acid lime	Ha	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha	0.059	8.80	0.52		-		-	8.80	0.52
f	Pomegranate (5m x 3m)	Ha	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha	0.080	2.00	0.16		-		-	2.00	0.16
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha	0.320	3.80	1.22		-	0.40	0.13	4.20	1.34
b	Fig (2.5m x 2.5m)	Ha	0.066		-		-		-		-
c	Avocado	Ha	0.060		-		-		-		-
d	Aonla	Ha	0.050		-		-		-		-
e	Jamun	Ha	0.060		-		-		-		-
f	Jackfruit	Ha	0.060		-		-		-		-
	Sub Total - 3			28.60	2.52	-	-	0.40	0.13	29.00	2.65
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha	0.033	3.00	0.10	0.80	0.03			3.80	0.12
b	Guava (3m x 3m)	Ha	0.059	3.00	0.18		-		-	3.00	0.18
c	Pomegranate (5m x 3m)	Ha	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha	0.080	1.00	0.08		-		-	1.00	0.08
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha	0.320	0.40	0.13		-	0.60	0.19	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha	0.066		-		-		-		-
c	Avocado	Ha	0.060		-		-		-		-
d	Jamun	Ha	0.060		-		-		-		-
e	Jackfruit	Ha	0.060		-		-		-		-
	Sub - Total - 4			7.40	0.48	0.80	0.03	0.60	0.19	8.80	0.70

DISTRICT ->				Kamareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			36.00	3.00	0.80	0.03	1.00	0.32	37.80	3.35
	Total of AE & Maintenance			77.06	11.91	10.12	2.04	7.62	1.75	94.80	15.70
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
	Sub Total - 6			3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-	0.40	16.88	0.40	16.88
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	30.00	4.80	20.00	3.20	10.00	1.60	60.00	9.60
	Sub Total - 7			30.00	4.80	20.00	3.20	10.40	18.48	60.40	26.48
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	1.00	2.00	1.00	2.00	1.00	2.00	3.00	6.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			1.00	2.00	1.00	2.00	1.00	2.00	3.00	6.00
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Kamareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			161.06	21.46	62.12	8.29	40.02	23.18	263.20	52.93
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			161.06	21.46	62.12	8.29	40.02	23.18	263.20	52.93
											Gol Share 60%
											31.76
											State Matching Share 40%
											21.17
											Ha.
											155.20
											No.
											108.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Karimnagar							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00	1.00	25.00		-		-	1.00	25.00
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-	-	-
iii	Setting up of new TC unit	No	100.00		-		-		-	-	-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-	-	-
	Sub Total of 1			1.00	25.00	-	-	-	-	1.00	25.00
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	7.00	2.15	2.00	0.61	1.00	0.31	10.00	3.07
b	Papaya	Ha	0.225	8.00	1.80	1.00	0.23	0.50	0.11	9.50	2.14
c	Mango (5m x 5m)	Ha	0.098	11.00	1.08	-	-	-	-	11.00	1.08
d	Guava (3m x 3m)	Ha.	0.176	10.00	1.76	-	-	5.00	0.88	15.00	2.64
e	Acid lime	Ha.	0.096	3.00	0.29	-	-	-	-	3.00	0.29
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	1.00	0.10	-	-	-	-	1.00	0.10
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops									-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	5.00	4.80	-	-	-	-	5.00	4.80
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla		0.150	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
g	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			45.00	11.98	3.00	0.84	6.50	1.30	54.50	14.12
iii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	3.00	0.60	-	-	13.00	2.60
	Sub Total - iii			10.00	2.00	3.00	0.60	-	-	13.00	2.60
iv	Flowers									-	-
a	Loose Flowers (SF/MF)	Ha	0.160	15.00	2.40	-	-	-	-	15.00	2.40
	Sub Total - iv			15.00	2.40	-	-	-	-	15.00	2.40
	Sub Total of 2		-	70.00	16.38	6.00	1.44	6.50	1.30	82.50	19.12
3	II Yr Maintenance									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.102	5.00	0.51	-	-	-	-	5.00	0.51
b	Papaya	Ha.	0.075	1.60	0.12	-	-	-	-	1.60	0.12
c	Mango (5m x 5m)	Ha.	0.033	6.00	0.20	-	-	-	-	6.00	0.20
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	0.40	0.02	-	-	-	-	0.40	0.02
f	Pomegranate (5m x 3m)	Ha.	0.053	1.00	0.05	-	-	-	-	1.00	0.05
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops									-	-
a	Dragon Fruit (Kamalam)	Ha.	0.320	5.20	1.66	-	-	-	-	5.20	1.66
b	Fig (2.5m x 2.5m)	Ha.	0.066	1.00	0.07	-	-	-	-	1.00	0.07
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			20.20	2.64	-	-	-	-	20.20	2.64
4	III Yr Maintenance									-	-
i	Fruit Crops									-	-
a	Mango (5m x 5m)	Ha.	0.033	2.00	0.07	-	-	-	-	2.00	0.07
b	Guava (3m x 3m)	Ha.	0.059	2.10	0.12	-	-	-	-	2.10	0.12
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops									-	-
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	0.066	1.00	0.07	-	-	-	-	1.00	0.07
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			6.10	0.58	-	-	-	-	6.10	0.58

DISTRICT ->				Karimnagar							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			26.30	3.21	-	-	-	-	26.30	3.21
	Total of AE & Maintenance			96.30	19.59	6.00	1.44	6.50	1.30	108.80	22.33
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	100.00	16.00	25.00	4.00	10.00	1.60	135.00	21.60
	Sub Total - 7			100.00	16.00	25.00	4.00	10.00	1.60	135.00	21.60
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	1.00	0.30	-	-	-	-	1.00	0.30
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	1.00	3.75	-	-	-	-	1.00	3.75
	Sub Total - 11			2.00	4.05	-	-	-	-	2.00	4.05
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060	-	-	-	-	-	-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000	-	-	-	-	-	-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-

DISTRICT ->				Karimnagar							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			249.30	65.14	61.00	5.74	36.50	3.10	346.80	73.98
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			249.30	65.14	61.00	5.74	36.50	3.10	346.80	73.98
											Gol Share 60%
											44.39
											State Matching Share 40%
											29.59
											Ha.
											244.80
											No.
											102.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Khammam								
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25		
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-	
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-	
iii	Setting up of new TC unit	No	100.00		-		-		-		-	
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-	
	Sub Total of 1				-		-		-		-	
2	Establishment of New gardens (without integration)											
i	Fruit Crops											
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	25.00	7.69	1.50	0.46	1.30	0.40	27.80	8.55	
b	Papaya	Ha	0.225	26.00	5.85	1.00	0.23	6.00	1.35	33.00	7.43	
c	Mango (5m x 5m)	Ha	0.098	11.00	1.08	-	-	-	-	11.00	1.08	
d	Guava (3m x 3m)	Ha.	0.176	10.00	1.76	5.00	0.88	5.00	0.88	20.00	3.52	
e	Acid lime	Ha.	0.096	2.00	0.19	-	-	1.00	0.10	3.00	0.29	
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-	
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-	
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	0.960	3.00	2.88	-	-	-	-	3.00	2.88	
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-	
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-	
d	Aonla		0.150	-	-	-	-	-	-	-	-	
e	Jackfruit	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18	
f	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-	
g	Tamarind	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18	
	Sub Total Fruits - i & ii			79.00	19.81	7.50	1.57	13.30	2.73	99.80	24.10	
iii	Vegetables											
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	3.00	0.60	7.00	1.40	20.00	4.00	
	Sub Total - iii			10.00	2.00	3.00	0.60	7.00	1.40	20.00	4.00	
iv	Flowers											
a	Loose Flowers (SF/MF)	Ha	0.160	10.00	1.60	-	-	-	-	10.00	1.60	
	Sub Total - iv			10.00	1.60	-	-	-	-	10.00	1.60	
	Sub Total of 2			-	99.00	23.41	10.50	2.17	20.30	4.13	129.80	29.70
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	0.102	18.00	1.84	-	-	-	-	18.00	1.84	
b	Papaya	Ha.	0.075	19.19	1.44	0.80	0.06	3.55	0.27	23.54	1.77	
c	Mango (5m x 5m)	Ha.	0.033	8.38	0.27	-	-	-	-	8.38	0.27	
d	Acid lime	Ha.	0.032	1.60	0.05	-	-	-	-	1.60	0.05	
e	Guava (3m x 3m)	Ha.	0.059	7.80	0.46	-	-	2.20	0.13	10.00	0.59	
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-	
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-	
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	0.94	0.08	-	-	-	-	0.94	0.08	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.10	0.35	-	-	-	-	1.10	0.35	
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-	
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-	
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-	
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-	
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-	
	Sub Total - 3			57.01	4.49	0.80	0.06	5.75	0.40	63.56	4.95	
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	0.033	7.43	0.24	-	-	-	-	7.43	0.24	
b	Guava (3m x 3m)	Ha.	0.059	4.40	0.26	-	-	6.80	0.40	11.20	0.66	
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-	
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-	
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.60	0.19	-	-	1.40	0.45	2.00	0.64	
b	Fig (2.5m x 2.5m)	Ha.	0.066	2.00	0.13	-	-	-	-	2.00	0.13	
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-	
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-	
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-	
	Sub - Total - 4			14.43	0.83	-	-	8.20	0.85	22.63	1.67	

DISTRICT ->				Khammam							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			71.44	5.32	0.80	0.06	13.95	1.24	86.19	6.62
	Total of AE & Maintenance			170.44	28.73	11.30	2.23	34.25	5.37	215.99	36.32
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	12.00	2.40	-	-	-	-	12.00	2.40
	Sub - Total - 5			12.00	2.40	-	-	-	-	12.00	2.40
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50	-	-	-	-	2.00	1.50
	Sub Total - 6			2.00	1.50	-	-	-	-	2.00	1.50
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	0.40	14.20	-	-	-	-	0.40	14.20
iii	Plastic Mulching	Ha.	0.16	150.00	24.00	30.00	4.80	40.00	6.40	220.00	35.20
	Sub Total - 7			150.40	38.20	30.00	4.80	40.00	6.40	220.40	49.40
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	100.00	0.80	-	-	50.00	0.40	150.00	1.20
ii	Bee hives	No	0.008	100.00	0.80	-	-	50.00	0.40	150.00	1.20
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	2.00	0.16	-	-	1.00	0.08	3.00	0.24
	Sub Total - 8			202.00	1.76	-	-	101.00	0.88	303.00	2.64
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	2.00	0.60	-	-	-	-	2.00	0.60
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	1.00	3.75	-	-	-	-	1.00	3.75
	Sub Total - 11			3.00	4.35	-	-	-	-	3.00	4.35
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	3.00	6.00	1.00	2.00	2.00	4.00	6.00	12.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	2.00	280.00	-	-	-	-	2.00	280.00
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	2.00	24.50	-	-	-	-	2.00	24.50
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1.00	35.00	-	-	-	-	1.00	35.00
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			8.00	345.50	1.00	2.00	2.00	4.00	11.00	351.50
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Khammam							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				597.84	422.94	72.30	9.33	197.25	16.85	867.39	449.11
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
Sub Total - 13				-	-	-	-	-	-	-	-
GRAND TOTAL				597.84	422.94	72.30	9.33	197.25	16.85	867.39	449.11
											Gol Share 60%
											269.47
											State Matching Share 40%
											179.65
											Ha.
											448.39
											No.
											419.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Kothagudem							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	33.00	10.14	7.00	2.15	5.00	1.54	45.00	13.83
b	Papaya	Ha	0.225	18.50	4.16	4.00	0.90	2.50	0.56	25.00	5.63
c	Mango (5m x 5m)	Ha	0.098		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.176	7.50	1.32	1.50	0.26	1.00	0.18	10.00	1.76
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	1.50	0.36	0.30	0.07	0.20	0.05	2.00	0.48
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.50	1.44	0.30	0.29	0.20	0.19	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
	Sub Total Fruits - i & ii			63.00	17.61	13.10	3.68	8.90	2.52	85.00	23.80
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160		-		-		-		-
	Sub Total - iv				-		-		-		-
	Sub Total of 2			63.00	17.61	13.10	3.68	8.90	2.52	85.00	23.80
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	12.90	1.32	1.00	0.10	27.10	2.78	41.00	4.20
b	Papaya	Ha.	0.075	14.00	1.05	-	-	8.00	0.60	22.00	1.65
c	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	4.90	0.29	2.00	0.12	1.60	0.09	8.50	0.50
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-	1.20	0.10	1.20	0.10
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.50	0.48	-	-	-	-	1.50	0.48
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			33.30	3.14	3.00	0.22	37.90	3.57	74.20	6.93
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
b	Guava (3m x 3m)	Ha.	0.059	4.80	0.28	1.20	0.07	2.00	0.12	8.00	0.47
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-	2.00	0.16	2.00	0.16
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.20	0.38	-	-	0.80	0.26	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			6.00	0.67	1.20	0.07	4.80	0.53	12.00	1.27

DISTRICT ->				Kothagudem							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			39.30	3.80	4.20	0.29	42.70	4.10	86.20	8.19
	Total of AE & Maintenance			102.30	21.41	17.30	3.97	51.60	6.62	171.20	31.99
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	100.00	16.00	30.00	4.80	30.00	4.80	160.00	25.60
	Sub Total - 7			100.00	16.00	30.00	4.80	30.00	4.80	160.00	25.60
8	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008	100.00	0.80		-	50.00	0.40	150.00	1.20
ii	Bee hives	No	0.008	100.00	0.80		-	50.00	0.40	150.00	1.20
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	2.00	0.16		-	1.00	0.08	3.00	0.24
	Sub Total - 8			202.00	1.76	-	-	101.00	0.88	303.00	2.64
9	Technology Dissemination through										
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development										
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management										
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	3.00	6.00	1.00	2.00	2.00	4.00	6.00	12.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	140.00		-		-	1.00	140.00
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			4.00	146.00	1.00	2.00	2.00	4.00	7.00	152.00
12	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Kothagudem							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			458.30	185.67	78.30	11.07	204.60	16.50	741.20	213.23
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			458.30	185.67	78.30	11.07	204.60	16.50	741.20	213.23
											Gol Share 60%
											127.94
											State Matching Share 40%
											85.29
											Ha.
											331.20
											No.
											410.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Mahbubabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.00	0.61	0.40	0.12	2.00	0.61	4.40	1.35
b	Papaya	Ha	0.225	15.00	3.38	2.00	0.45	5.00	1.13	22.00	4.95
c	Mango (5m x 5m)	Ha	0.098	10.00	0.98	3.00	0.30	2.00	0.20	15.00	1.48
d	Guava (3m x 3m)	Ha.	0.176	10.00	1.76	0.80	0.14	3.00	0.53	13.80	2.43
e	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	0.40	0.10	-	-	-	-	0.40	0.10
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	0.40	0.38	1.40	1.34
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla		0.150	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
g	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			38.40	7.79	6.20	1.01	12.40	2.85	57.00	11.65
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	8.00	1.60	7.00	1.40	3.00	0.60	18.00	3.60
	Sub Total - iii			8.00	1.60	7.00	1.40	3.00	0.60	18.00	3.60
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	16.00	2.56	8.00	1.28	4.00	0.64	28.00	4.48
	Sub Total - iv			16.00	2.56	8.00	1.28	4.00	0.64	28.00	4.48
	Sub Total of 2			62.40	11.95	21.20	3.69	19.40	4.09	103.00	19.73
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	-	-	-	-	2.00	0.20	2.00	0.20
b	Papaya	Ha.	0.075	10.40	0.78	1.00	0.08	4.00	0.30	15.40	1.16
c	Mango (5m x 5m)	Ha.	0.033	9.50	0.31	-	-	-	-	9.50	0.31
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.37	0.44	-	-	-	-	1.37	0.44
b	Fig (2.5m x 2.5m)	Ha.	0.066	1.00	0.07	-	-	-	-	1.00	0.07
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			22.27	1.60	1.00	0.08	6.00	0.50	29.27	2.18
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	15.00	0.49	-	-	-	-	15.00	0.49
b	Guava (3m x 3m)	Ha.	0.059	2.95	0.17	-	-	1.80	0.11	4.75	0.28
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	2.00	0.16	-	-	-	-	2.00	0.16
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64	-	-	1.20	0.38	3.20	1.02
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			21.95	1.47	-	-	3.00	0.49	24.95	1.95

DISTRICT ->				Mahbubabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			44.22	3.06	1.00	0.08	9.00	0.99	54.22	4.13
	Total of AE & Maintenance			106.62	15.01	22.20	3.76	28.40	5.08	157.22	23.86
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	10.00	2.00	5.00	1.00	5.00	1.00	20.00	4.00
	Sub - Total - 5			10.00	2.00	5.00	1.00	5.00	1.00	20.00	4.00
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
	Sub Total - 6			3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	110.00	17.60	20.00	3.20	60.00	9.60	190.00	30.40
	Sub Total - 7			110.00	17.60	20.00	3.20	60.00	9.60	190.00	30.40
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	100.00	0.80		-	50.00	0.40	150.00	1.20
ii	Bee hives	No	0.008	100.00	0.80		-	50.00	0.40	150.00	1.20
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	2.00	0.16		-	1.00	0.08	3.00	0.24
	Sub Total - 8			202.00	1.76	-	-	101.00	0.88	303.00	2.64
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	5.00	1.50	1.00	0.30	5.00	1.50	11.00	3.30
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	2.00	7.50	1.00	3.75	1.00	3.75	4.00	15.00
	Sub Total - 11			7.00	9.00	2.00	4.05	6.00	5.25	15.00	18.30
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
12	Special interventions				-		-		-	-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Mahbubabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				490.62	52.12	81.20	15.06	222.40	24.76	794.22	91.95
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
Sub Total - 13				-	-	-	-	-	-	-	-
GRAND TOTAL				490.62	52.12	81.20	15.06	222.40	24.76	794.22	91.95
											55.17
											36.78
										367.22	
										427.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Mahabubnagar							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50	1.00	7.50		-		-	1.00	7.50
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			1.00	7.50		-		-	1.00	7.50
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	3.00	0.68		-		-	3.00	0.68
c	Mango (5m x 5m)	Ha	0.098		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.176	10.00	1.76	2.00	0.35	2.00	0.35	14.00	2.46
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160	1.00	0.16		-		-	1.00	0.16
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	3.00	0.72		-		-	3.00	0.72
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	2.00	1.92		-		-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			19.00	5.24	2.00	0.35	2.00	0.35	23.00	5.94
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
	Sub Total - iii			10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160		-		-		-		-
	Sub Total - iv										
	Sub Total of 2			29.00	7.24	5.00	0.95	4.00	0.75	38.00	8.94
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102		-		-		-		-
b	Papaya	Ha.	0.075	3.00	0.23		-		-	3.00	0.23
c	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	5.00	0.29		-		-	5.00	0.29
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.80	0.26		-		-	0.80	0.26
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			8.80	0.77		-		-	8.80	0.77
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
b	Guava (3m x 3m)	Ha.	0.059	1.35	0.08		-		-	1.35	0.08
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.70	0.54		-		-	1.70	0.54
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			3.05	0.62		-		-	3.05	0.62

DISTRICT ->				Mahabubnagar							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			11.85	1.40	-	-	-	-	11.85	1.40
	Total of AE & Maintenance			40.85	8.63	5.00	0.95	4.00	0.75	49.85	10.34
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25	2.00	1.50	1.00	0.75	6.00	4.50
	Sub Total - 6			3.00	2.25	2.00	1.50	1.00	0.75	6.00	4.50
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	0.40	16.88		-		-	0.40	16.88
ii	Construction of Shade net Houses	Ha	35.50	-	-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	23.00	3.68	4.00	0.64	3.00	0.48	30.00	4.80
	Sub Total - 7			23.40	20.56	4.00	0.64	3.00	0.48	30.40	21.68
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	50.00	0.40		-		-	50.00	0.40
ii	Bee hives	No	0.008	50.00	0.40		-		-	50.00	0.40
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1.00	0.08		-		-	1.00	0.08
	Sub Total - 8			101.00	0.88	-	-	-	-	101.00	0.88
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	2.00	0.60		-		-	2.00	0.60
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			2.00	0.60	-	-	-	-	2.00	0.60
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	1.00	17.50		-		-	1.00	17.50
ii	Pack Houses	No	2.00	2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250	2.00	10.50		-		-	2.00	10.50
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	2.00	17.50		-		-	2.00	17.50
viii	Low cost onion storage structures (25 MT)	No	0.875	1.00	0.88		-		-	1.00	0.88
	Sub Total - 10			8.00	50.38	1.00	2.00	1.00	2.00	10.00	54.38
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Mahabubnagar							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			229.25	91.30	42.00	5.39	29.00	4.18	300.25	100.87
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			229.25	91.30	42.00	5.39	29.00	4.18	300.25	100.87
											Gol Share 60%
											60.52
											State Matching Share 40%
											40.35
											Ha.
											81.25
											No.
											219.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Medchal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	6.00	1.35	1.00	0.23	1.00	0.23	8.00	1.80
c	Mango (5m x 5m)	Ha	0.098	10.00	0.98	2.00	0.20		-	12.00	1.18
d	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	1.00	0.18	1.00	0.18	10.00	1.76
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	5.00	4.80		-		-	5.00	4.80
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.00	0.20		-		-	1.00	0.20
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			30.00	8.74	4.00	0.60	2.00	0.40	36.00	9.74
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	2.00	0.40	1.00	0.20	13.00	2.60
	Sub Total - iii			10.00	2.00	2.00	0.40	1.00	0.20	13.00	2.60
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	10.00	1.60	1.00	0.16	5.00	0.80	16.00	2.56
	Sub Total - iv			10.00	1.60	1.00	0.16	5.00	0.80	16.00	2.56
	Sub Total of 2			50.00	12.34	7.00	1.16	8.00	1.40	65.00	14.90
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102		-		-		-		-
b	Papaya	Ha.	0.075	5.00	0.38	0.40	0.03		-	5.40	0.41
c	Mango (5m x 5m)	Ha.	0.033	9.40	0.31		-		-	9.40	0.31
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	6.24	0.37		-	1.16	0.07	7.40	0.43
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.40	0.11		-		-	1.40	0.11
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	5.00	1.60		-		-	5.00	1.60
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060	0.80	0.05		-		-	0.80	0.05
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			27.84	2.81	0.40	0.03	1.16	0.07	29.40	2.91
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	2.60	0.09		-		-	2.60	0.09
b	Guava (3m x 3m)	Ha.	0.059	2.70	0.16		-		-	2.70	0.16
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64		-		-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			7.30	0.88					7.30	0.88

DISTRICT ->				Medchal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			35.14	3.69	0.40	0.03	1.16	0.07	36.70	3.79
	Total of AE & Maintenance			85.14	16.03	7.40	1.19	9.16	1.47	101.70	18.69
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	1.00	0.20		-	6.00	1.20
	Sub - Total - 5			5.00	1.00	1.00	0.20	-	-	6.00	1.20
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50	-	-	-	-	2.00	1.50
	Sub Total - 6			2.00	1.50	-	-	-	-	2.00	1.50
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	0.40	16.88		-		-	0.40	16.88
ii	Construction of Shade net Houses	Ha	35.50	0.40	14.20		-		-	0.40	14.20
iii	Plastic Mulching	Ha.	0.16	35.00	5.60	5.00	0.80	1.00	0.16	41.00	6.56
	Sub Total - 7			35.80	36.68	5.00	0.80	1.00	0.16	41.80	37.64
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	10.00	3.00		-		-	10.00	3.00
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	2.00	7.50		-		-	2.00	7.50
	Sub Total - 11			12.00	10.50	-	-	-	-	12.00	10.50
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	84.00	0.84	30.00	0.30	20.00	0.20	134.00	1.34
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			84.00	0.84	30.00	0.30	20.00	0.20	134.00	1.34
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250	1.00	5.25		-		-	1.00	5.25
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	1.00	8.75		-		-	1.00	8.75
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			5.00	20.00	1.00	2.00	1.00	2.00	7.00	24.00
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Medchal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			228.94	86.55	44.40	4.49	31.16	3.83	304.50	94.87
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			228.94	86.55	44.40	4.49	31.16	3.83	304.50	94.87
			Gol Share 60%								56.92
			State Matching Share 40%								37.95
			Ha.							149.50	
			No.							155.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Mancherial							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha	0.225	7.00	1.58	2.00	0.45	1.00	0.23	10.00	2.25
c	Mango (5m x 5m)	Ha	0.098	12.00	1.18	6.00	0.59	4.00	0.39	22.00	2.16
d	Guava (3m x 3m)	Ha.	0.176	4.00	0.70	1.80	0.32	0.40	0.07	6.20	1.09
e	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	10.00	9.60	4.00	3.84	2.40	2.30	16.40	15.74
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.00	0.20	-	-	-	-	1.00	0.20
c	Avocado	Ha.	0.180	0.80	0.14	-	-	-	-	0.80	0.14
d	Aonla		0.150	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
g	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			34.80	13.40	13.80	5.20	7.80	2.99	56.40	21.59
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii										
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	10.00	1.60	2.00	0.32	2.00	0.32	14.00	2.24
	Sub Total - iv			10.00	1.60	2.00	0.32	2.00	0.32	14.00	2.24
	Sub Total of 2			44.80	15.00	15.80	5.52	9.80	3.31	70.40	23.83
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	1.69	0.17	-	-	-	-	1.69	0.17
b	Papaya	Ha.	0.075	2.40	0.18	-	-	-	-	2.40	0.18
c	Mango (5m x 5m)	Ha.	0.033	5.10	0.17	2.28	0.07	-	-	7.38	0.24
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	1.80	0.11	-	-	-	-	1.80	0.11
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.60	0.51	1.80	0.58	-	-	3.40	1.09
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			12.59	1.14	4.08	0.65	-	-	16.67	1.79
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	2.00	0.07	3.60	0.12	2.00	0.07	7.60	0.25
b	Guava (3m x 3m)	Ha.	0.059	2.50	0.15	0.40	0.02	-	-	2.90	0.17
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			5.50	0.53	4.00	0.14	2.00	0.07	11.50	0.74

DISTRICT ->				Mancherial							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			18.09	1.67	8.08	0.79	2.00	0.07	28.17	2.53
	Total of AE & Maintenance			62.89	16.67	23.88	6.31	11.80	3.38	98.57	26.36
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	10.00	2.00	6.00	1.20	5.00	1.00	21.00	4.20
	Sub - Total - 5			10.00	2.00	6.00	1.20	5.00	1.00	21.00	4.20
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	5.00	0.80	3.00	0.48	23.00	3.68
	Sub Total - 7			15.00	2.40	5.00	0.80	3.00	0.48	23.00	3.68
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	50.00	0.40	-	-	30.00	0.24	80.00	0.64
ii	Bee hives	No	0.008	50.00	0.40	-	-	30.00	0.24	80.00	0.64
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1.00	0.08	-	-	1.00	0.08	2.00	0.16
	Sub Total - 8			101.00	0.88	-	-	61.00	0.56	162.00	1.44
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	-	-	-	-	-	-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-	-	-	-	-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-		-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-		-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	1.00	2.00	-	-	1.00	2.00	2.00	4.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			1.00	2.00	-	-	1.00	2.00	2.00	4.00
12	Special interventions				-		-		-	-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-		-

DISTRICT ->				Mancherial							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				239.89	24.45	64.88	8.61	101.80	7.62	406.57	40.68
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
Sub Total - 13				-	-	-	-	-	-	-	-
GRAND TOTAL				239.89	24.45	64.88	8.61	101.80	7.62	406.57	40.68
											24.41
											16.27
										142.57	
										264.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Medak							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	6.00	1.35	1.00	0.23	1.00	0.23	8.00	1.80
c	Mango (5m x 5m)	Ha	0.098	10.00	0.98	3.00	0.30	1.00	0.10	14.00	1.38
d	Guava (3m x 3m)	Ha.	0.176	7.52	1.32	1.54	0.27	0.93	0.16	10.00	1.76
e	Acid lime	Ha.	0.096	2.26	0.22	0.46	0.04	0.28	0.03	3.00	0.29
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	3.00	2.88		-		-	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			28.78	6.75	6.01	0.84	3.21	0.51	38.00	8.11
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	15.00	3.00	4.00	0.80	3.00	0.60	22.00	4.40
	Sub Total - iii			15.00	3.00	4.00	0.80	3.00	0.60	22.00	4.40
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	5.00	0.80	1.00	0.16	1.00	0.16	7.00	1.12
	Sub Total - iv			5.00	0.80	1.00	0.16	1.00	0.16	7.00	1.12
	Sub Total of 2			48.78	10.55	11.01	1.80	7.21	1.27	67.00	13.63
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102		-		-		-		-
b	Papaya	Ha.	0.075	4.00	0.30	0.60	0.05		-	4.60	0.35
c	Mango (5m x 5m)	Ha.	0.033	10.00	0.33		-		-	10.00	0.33
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	7.00	0.41		-	1.87	0.11	8.87	0.52
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64		-		-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			23.00	1.68	0.60	0.05	1.87	0.11	25.47	1.83
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	5.00	0.16		-	0.20	0.01	5.20	0.17
b	Guava (3m x 3m)	Ha.	0.059	6.00	0.35		-	1.50	0.09	7.50	0.44
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	4.40	1.41		-	0.60	0.19	5.00	1.60
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.80	0.05		-		-	0.80	0.05
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			16.20	1.98			2.30	0.29	18.50	2.26

DISTRICT ->				Medak							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			39.20	3.66	0.60	0.05	4.17	0.40	43.97	4.10
	Total of AE & Maintenance			87.98	14.21	11.61	1.84	11.38	1.67	110.97	17.72
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	2.00	0.40		-		-	2.00	0.40
	Sub - Total - 5			2.00	0.40	-	-	-	-	2.00	0.40
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50	-	-	-	-	2.00	1.50
	Sub Total - 6			2.00	1.50	-	-	-	-	2.00	1.50
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	3.00	0.48	2.00	0.32	20.00	3.20
	Sub Total - 7			15.00	2.40	3.00	0.48	2.00	0.32	20.00	3.20
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	5.00	1.50	2.00	0.60	1.00	0.30	8.00	2.40
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-		-		-	-	-
	Sub Total - 11			5.00	1.50	2.00	0.60	1.00	0.30	8.00	2.40
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	1.00	2.00	-	-	-	-	1.00	2.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	1.00	0.88	-	-	-	-	1.00	0.88
	Sub Total - 10			2.00	2.88	-	-	-	-	2.00	2.88
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Medak							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			163.98	23.39	46.61	3.22	34.38	2.49	244.97	29.10
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			163.98	23.39	46.61	3.22	34.38	2.49	244.97	29.10
			Gol Share 60%								17.46
			State Matching Share 40%								11.64
			Ha.							132.97	
			No.							112.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Mulugu							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	22.00	6.76	2.00	0.61	2.00	0.61	26.00	7.99
b	Papaya	Ha	0.225	10.00	2.25	1.00	0.23	1.00	0.23	12.00	2.70
c	Mango (5m x 5m)	Ha	0.098	5.00	0.49		-	1.00	0.10	6.00	0.59
d	Guava (3m x 3m)	Ha.	0.176	2.00	0.35		-		-	2.00	0.35
e	Acid lime	Ha.	0.096		-		-		-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96		-		-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-	-	-
c	Avocado	Ha.	0.180		-		-		-	-	-
d	Aonla		0.150		-		-		-	-	-
e	Jackfruit	Ha.	0.180		-		-		-	-	-
f	Jamun	Ha.	0.180		-		-		-	-	-
g	Tamarind	Ha.	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii			40.00	10.82	3.00	0.84	4.00	0.94	47.00	12.59
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160		-		-		-		-
	Sub Total - iv				-		-		-		-
	Sub Total of 2			40.00	10.82	3.00	0.84	4.00	0.94	47.00	12.59
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	12.00	1.23	1.20	0.12	2.00	0.20	15.20	1.56
b	Papaya	Ha.	0.075		-		-		-		-
c	Mango (5m x 5m)	Ha.	0.033	6.00	0.20		-		-	6.00	0.20
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.00	0.32		-		-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			19.00	1.75	1.20	0.12	2.00	0.20	22.20	2.07
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	4.80	0.16		-		-	4.80	0.16
b	Guava (3m x 3m)	Ha.	0.059	0.18	0.01	0.76	0.04		-	0.94	0.06
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.00	0.08		-		-	1.00	0.08
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			5.98	0.25	0.76	0.04			6.74	0.29

DISTRICT ->				Mulugu							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			24.98	1.99	1.96	0.17	2.00	0.20	28.94	2.37
	Total of AE & Maintenance			64.98	12.81	4.96	1.01	6.00	1.14	75.94	14.96
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	75.00	12.00	30.00	4.80	30.00	4.80	135.00	21.60
	Sub Total - 7			75.00	12.00	30.00	4.80	30.00	4.80	135.00	21.60
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	-	-	-	-	-	-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-	-	-	-	-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	30.00	0.30	20.00	0.20	10.00	0.10	60.00	0.60
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060	-	-	-	-	-	-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000	-	-	-	-	-	-	-	-
	Sub Total - 9			30.00	0.30	20.00	0.20	10.00	0.10	60.00	0.60
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	-	-	-	-	-	-	-	-
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-

DISTRICT ->				Mulugu							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			169.98	25.11	54.96	6.01	46.00	6.04	270.94	37.16
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			169.98	25.11	54.96	6.01	46.00	6.04	270.94	37.16
											Gol Share 60%
											22.30
											State Matching Share 40%
											14.86
											Ha.
											210.94
											No.
											60.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Nagarkurnool							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00	-	-	-	-	-	-	-	-
ii	Small Nursery - Private Sector	Ha	7.50	-	-	1.00	7.50	-	-	1.00	7.50
iii	Setting up of new TC unit	No	100.00	-	-	-	-	-	-	-	-
iv	Seed infrastructure units - Pvt Sector	No	100.00	-	-	-	-	-	-	-	-
	Sub Total of 1			-	-	1.00	7.50	-	-	1.00	7.50
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha	0.225	25.00	5.63	5.00	1.13	5.00	1.13	35.00	7.88
c	Mango (5m x 5m)	Ha	0.098	30.00	2.95	10.00	0.98	5.00	0.49	45.00	4.43
d	Guava (3m x 3m)	Ha.	0.176	15.00	2.64	5.00	0.88	3.00	0.53	23.00	4.05
e	Acid lime	Ha.	0.096	6.00	0.58	2.00	0.19	1.00	0.10	9.00	0.86
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	6.00	0.58	2.80	0.27	2.00	0.19	10.80	1.04
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	8.00	1.92	1.00	0.24	1.00	0.24	10.00	2.40
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	7.00	6.72	1.00	0.96	1.00	0.96	9.00	8.64
b	Fig (2.5m x 2.5m)	Ha.	0.199	2.00	0.40	1.00	0.20	1.00	0.20	4.00	0.80
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla		0.150	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
g	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			99.00	21.41	27.80	4.85	19.00	3.83	145.80	30.09
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii			-	-	-	-	-	-	-	-
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	-	-	-	-	-	-	-	-
	Sub Total - iv			-	-	-	-	-	-	-	-
	Sub Total of 2			99.00	21.41	27.80	4.85	19.00	3.83	145.80	30.09
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	9.90	0.74	1.00	0.08	2.00	0.15	12.90	0.97
c	Mango (5m x 5m)	Ha.	0.033	18.00	0.59	-	-	3.00	0.10	21.00	0.69
d	Acid lime	Ha.	0.032	5.20	0.17	1.00	0.03	-	-	6.20	0.20
e	Guava (3m x 3m)	Ha.	0.059	10.48	0.61	-	-	-	-	10.48	0.61
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	0.90	0.07	-	-	-	-	0.90	0.07
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	4.00	1.28	-	-	-	-	4.00	1.28
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			48.48	3.47	2.00	0.11	5.00	0.25	55.48	3.82
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	20.00	0.66	1.00	0.03	1.40	0.05	22.40	0.73
b	Guava (3m x 3m)	Ha.	0.059	14.70	0.86	0.80	0.05	1.00	0.06	16.50	0.97
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	2.91	0.09	-	-	1.00	0.03	3.91	0.13
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	2.00	0.16	-	-	-	-	2.00	0.16
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64	-	-	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066	3.00	0.20	-	-	-	-	3.00	0.20
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	2.00	0.12	-	-	-	-	2.00	0.12
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			46.61	2.73	1.80	0.08	3.40	0.14	51.81	2.95

DISTRICT ->				Nagarkurnool							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			95.09	6.20	3.80	0.19	8.40	0.38	107.29	6.77
	Total of AE & Maintenance			194.09	27.60	31.60	5.04	27.40	4.22	253.09	36.86
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	30.00	6.00	13.00	2.60	10.00	2.00	53.00	10.60
	Sub - Total - 5			30.00	6.00	13.00	2.60	10.00	2.00	53.00	10.60
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750	5.00	3.75	2.00	1.50	1.00	0.75	8.00	6.00
	Sub Total - 6			5.00	3.75	2.00	1.50	1.00	0.75	8.00	6.00
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	73.00	11.68	40.00	6.40	30.00	4.80	143.00	22.88
	Sub Total - 7			73.00	11.68	40.00	6.40	30.00	4.80	143.00	22.88
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	100.00	0.80	50.00	0.40	-	-	150.00	1.20
ii	Bee hives	No	0.008	100.00	0.80	50.00	0.40	-	-	150.00	1.20
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3.00	0.24	2.00	0.16	-	-	5.00	0.40
	Sub Total - 8			203.00	1.84	102.00	0.96	-	-	305.00	2.80
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	-	-	-	-	-	-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-	-	-	-	-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	6.00	12.00	3.00	6.00	3.00	6.00	12.00	24.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	1.00	12.25	-	-	-	-	1.00	12.25
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			7.00	24.25	3.00	6.00	3.00	6.00	13.00	36.25
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Nagarkurnool							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			562.09	75.62	222.60	30.30	91.40	17.97	876.09	123.89
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13				-		-		-	-	-
	GRAND TOTAL			562.09	75.62	222.60	30.30	91.40	17.97	876.09	123.89
											74.33
											49.55
										450.09	
										426.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Nalgonda								
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25		
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	25.00	1.00	25.00		-		-	1.00	25.00	
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-	-	-	
iii	Setting up of new TC unit	No	100.00		-		-		-	-	-	
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-	-	-	
	Sub Total of 1			1.00	25.00	-	-	-	-	1.00	25.00	
2	Establishment of New gardens (without integration)											
i	Fruit Crops											
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	7.00	2.15	2.00	0.61	1.00	0.31	10.00	3.07	
b	Papaya	Ha	0.225	25.00	5.63	10.00	2.25	5.00	1.13	40.00	9.00	
c	Mango (5m x 5m)	Ha	0.098	7.00	0.69	2.00	0.20	1.00	0.10	10.00	0.98	
d	Guava (3m x 3m)	Ha.	0.176	30.00	5.28	10.00	1.76	5.00	0.88	45.00	7.92	
e	Acid lime	Ha.	0.096	30.00	2.88	5.00	0.48	5.00	0.48	40.00	3.84	
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-	
g	Citrus (6m x 6m)	Ha.	0.096	101.00	9.70	20.00	1.92	15.00	1.44	136.00	13.06	
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	12.00	2.88	2.00	0.48	1.00	0.24	15.00	3.60	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	0.960	20.00	19.20	4.00	3.84	4.00	3.84	28.00	26.88	
b	Fig (2.5m x 2.5m)	Ha.	0.199	7.00	1.39	2.00	0.40	1.00	0.20	10.00	1.99	
c	Avocado	Ha.	0.180	3.70	0.67	-	-	-	-	3.70	0.67	
d	Aonla		0.150	8.00	1.20	-	-	-	-	8.00	1.20	
e	Jackfruit	Ha.	0.180	2.00	0.36	-	-	-	-	2.00	0.36	
f	Jamun	Ha.	0.180	5.00	0.90	-	-	-	-	5.00	0.90	
g	Tamarind	Ha.	0.180	5.00	0.90	-	-	-	-	5.00	0.90	
	Sub Total Fruits - i & ii			262.70	53.82	57.00	11.94	38.00	8.61	357.70	74.37	
iii	Vegetables											
a	Hybrid Vegetables	Ha	0.200	15.00	3.00	5.00	1.00	5.00	1.00	25.00	5.00	
	Sub Total - iii			15.00	3.00	5.00	1.00	5.00	1.00	25.00	5.00	
iv	Flowers											
a	Loose Flowers (SF/MF)	Ha	0.160	7.00	1.12	2.00	0.32	1.00	0.16	10.00	1.60	
	Sub Total - iv			7.00	1.12	2.00	0.32	1.00	0.16	10.00	1.60	
	Sub Total of 2			-	284.70	57.94	64.00	###	44.00	9.77	392.70	80.97
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-	
b	Papaya	Ha.	0.075	10.00	0.75	2.00	0.15	1.00	0.08	13.00	0.98	
c	Mango (5m x 5m)	Ha.	0.033	6.00	0.20	-	-	-	-	6.00	0.20	
d	Acid lime	Ha.	0.032	11.10	0.36	5.00	0.16	-	-	16.10	0.52	
e	Guava (3m x 3m)	Ha.	0.059	8.00	0.47	0.60	0.04	-	-	8.60	0.50	
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-	
g	Citrus (6m x 6m)	Ha.	0.032	50.00	1.60	10.00	0.32	7.00	0.22	67.00	2.14	
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	2.00	0.16	-	-	-	-	2.00	0.16	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	0.320	15.00	4.80	3.40	1.09	2.00	0.64	20.40	6.53	
b	Fig (2.5m x 2.5m)	Ha.	0.066	5.20	0.35	-	-	-	-	5.20	0.35	
c	Avocado	Ha.	0.060	5.00	0.30	-	-	-	-	5.00	0.30	
d	Aonla	Ha.	0.050	4.40	0.22	0.40	0.02	-	-	4.80	0.24	
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-	
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-	
	Sub Total - 3			116.70	9.20	21.40	1.77	10.00	0.94	148.10	11.91	
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	0.033	-	-	-	-	-	-	-	-	
b	Guava (3m x 3m)	Ha.	0.059	7.00	0.41	-	-	1.00	0.06	8.00	0.47	
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-	
d	Citrus (6m x 6m)	Ha.	0.032	38.50	1.23	6.00	0.19	7.70	0.25	52.20	1.67	
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	2.80	0.22	-	-	-	-	2.80	0.22	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	0.320	3.00	0.96	0.40	0.13	1.60	0.51	5.00	1.60	
b	Fig (2.5m x 2.5m)	Ha.	0.066	1.40	0.09	-	-	-	-	1.40	0.09	
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-	
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-	
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-	
	Sub - Total - 4			52.70	2.92	6.40	0.32	10.30	0.82	69.40	4.06	

DISTRICT ->				Nalgonda							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			169.40	12.12	27.80	2.09	20.30	1.76	217.50	15.97
	Total of AE & Maintenance			454.10	70.06	91.80	15.35	64.30	11.53	610.20	96.94
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	30.00	6.00	15.00	3.00	15.00	3.00	60.00	12.00
	Sub - Total - 5			30.00	6.00	15.00	3.00	15.00	3.00	60.00	12.00
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	6.00	4.50	3.00	2.25	3.00	2.25	12.00	9.00
	Sub Total - 6			6.00	4.50	3.00	2.25	3.00	2.25	12.00	9.00
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	150.00	24.00	40.00	6.40	25.00	4.00	215.00	34.40
	Sub Total - 7			150.00	24.00	40.00	6.40	25.00	4.00	215.00	34.40
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	100.00	0.80	50.00	0.40	50.00	0.40	200.00	1.60
ii	Bee hives	No	0.008	100.00	0.80	50.00	0.40	50.00	0.40	200.00	1.60
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3.00	0.24	2.00	0.16	1.00	0.08	6.00	0.48
	Sub Total - 8			203.00	1.84	102.00	0.96	101.00	0.88	406.00	3.68
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	6.00	12.00	3.00	6.00	3.00	6.00	12.00	24.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	140.00		-		-	1.00	140.00
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			7.00	152.00	3.00	6.00	3.00	6.00	13.00	164.00
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Nirmal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	1.00	0.31		-	1.00	0.31	2.00	0.61
b	Papaya	Ha	0.225	3.00	0.68		-	1.00	0.23	4.00	0.90
c	Mango (5m x 5m)	Ha	0.098	2.00	0.20	1.00	0.10	1.00	0.10	4.00	0.39
d	Guava (3m x 3m)	Ha.	0.176	6.00	1.06	1.00	0.18	1.00	0.18	8.00	1.41
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	2.00	0.48	1.00	0.24		-	3.00	0.72
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			14.00	2.72	3.00	0.51	4.00	0.81	21.00	4.04
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	4.00	0.64		-	1.00	0.16	5.00	0.80
	Sub Total - iv			4.00	0.64		-	1.00	0.16	5.00	0.80
	Sub Total of 2			18.00	3.36	3.00	0.51	5.00	0.97	26.00	4.84
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	3.00	0.31		-		-	3.00	0.31
b	Papaya	Ha.	0.075		-		-		-		-
c	Mango (5m x 5m)	Ha.	0.033	12.00	0.39		-		-	12.00	0.39
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	1.20	0.07		-		-	1.20	0.07
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			16.20	0.77		-		-	16.20	0.77
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	0.40	0.01		-		-	0.40	0.01
b	Guava (3m x 3m)	Ha.	0.059	2.00	0.12		-	0.60	0.04	2.60	0.15
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032	2.00	0.06		-		-	2.00	0.06
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	0.80	0.06		-		-	0.80	0.06
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			5.20	0.26		-	0.60	0.04	5.80	0.29

DISTRICT ->				Nirmal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			21.40	1.03	-	-	0.60	0.04	22.00	1.07
	Total of AE & Maintenance			39.40	4.39	3.00	0.51	5.60	1.00	48.00	5.90
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	1.00	0.75		-		-	1.00	0.75
	Sub Total - 6			1.00	0.75	-	-	-	-	1.00	0.75
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	5.00	0.80	5.00	0.80	25.00	4.00
	Sub Total - 7			15.00	2.40	5.00	0.80	5.00	0.80	25.00	4.00
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00		-		-		-	-	-
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			-	-	-	-	-	-	-	-
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Nirmal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			105.40	8.04	38.00	1.61	30.60	2.00	174.00	11.65
13	Mission Management										
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-		-
ii	Institutional Strengthening	Ls			-		-		-		-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-		-
a	State Level	No	3.00		-		-		-		-
b	District Level	No	2.00		-		-		-		-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-		-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			105.40	8.04	38.00	1.61	30.60	2.00	174.00	11.65
											Gol Share 60%
											6.99
											State Matching Share 40%
											4.66
											Ha.
											73.00
											No.
											101.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Nizamabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00	-	-	-	-	-	-	-	-
ii	Small Nursery - Private Sector	Ha	7.50	-	-	-	-	-	-	-	-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00	1.00	100.00	-	-	-	-	1.00	100.00
	Sub Total of 1			1.00	100.00	-	-	-	-	1.00	100.00
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	5.00	1.54	1.00	0.31	1.00	0.31	7.00	2.15
b	Papaya	Ha	0.225	6.00	1.35	1.20	0.27	0.70	0.16	7.90	1.78
c	Mango (5m x 5m)	Ha	0.098	6.00	0.59	1.00	0.10	1.00	0.10	8.00	0.79
d	Guava (3m x 3m)	Ha.	0.176	8.00	1.41	1.70	0.30	0.95	0.17	10.65	1.87
e	Acid lime	Ha.	0.096	3.00	0.29	-	-	-	-	3.00	0.29
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	2.60	0.62	1.20	0.29	0.80	0.19	4.60	1.10
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	5.00	4.80	2.00	1.92	1.50	1.44	8.50	8.16
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla		0.150	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
g	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			35.60	10.60	8.10	3.18	5.95	2.36	49.65	16.14
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	8.00	1.60	4.00	0.80	3.00	0.60	15.00	3.00
	Sub Total - iii			8.00	1.60	4.00	0.80	3.00	0.60	15.00	3.00
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	7.00	1.12	2.00	0.32	0.40	0.06	9.40	1.50
	Sub Total - iv			7.00	1.12	2.00	0.32	0.40	0.06	9.40	1.50
	Sub Total of 2			50.60	13.32	14.10	4.30	9.35	3.03	74.05	20.65
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	4.10	0.31	-	-	-	-	4.10	0.31
c	Mango (5m x 5m)	Ha.	0.033	5.65	0.19	1.10	0.04	-	-	6.75	0.22
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	4.67	0.27	-	-	0.23	0.01	4.90	0.29
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	2.25	0.18	-	-	-	-	2.25	0.18
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	3.10	0.99	-	-	-	-	3.10	0.99
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			19.77	1.94	1.10	0.04	0.23	0.01	21.10	1.99
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	2.20	0.07	-	-	-	-	2.20	0.07
b	Guava (3m x 3m)	Ha.	0.059	4.10	0.24	0.80	0.05	0.50	0.03	5.40	0.32
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.21	0.71	-	-	0.40	0.13	2.61	0.84
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			9.51	1.10	0.80	0.05	0.90	0.16	11.21	1.30

DISTRICT ->				Nizamabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			29.28	3.04	1.90	0.08	1.13	0.17	32.31	3.29
	Total of AE & Maintenance			79.88	16.36	16.00	4.39	10.48	3.20	106.36	23.94
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
	Sub Total - 6			2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	10.00	1.60	3.00	0.48	2.00	0.32	15.00	2.40
	Sub Total - 7			10.00	1.60	3.00	0.48	2.00	0.32	15.00	2.40
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	-	-	-	-	-	-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-	-	-	-	-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060	-	-	-	-	-	-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000	-	-	-	-	-	-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	1.00	2.00	-	-	1.00	2.00	2.00	4.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	1.00	0.88	-	-	-	-	1.00	0.88
	Sub Total - 10			2.00	2.88	-	-	1.00	2.00	3.00	4.88
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-

DISTRICT ->				Nizamabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			144.88	122.83	50.00	5.92	34.48	6.47	229.36	135.21
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			144.88	122.83	50.00	5.92	34.48	6.47	229.36	135.21
											81.13
											54.09
										121.36	
										108.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Narayanpet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	4.00	1.23		-		-	4.00	1.23
b	Papaya	Ha	0.225	15.00	3.38	2.00	0.45	10.00	2.25	27.00	6.08
c	Mango (5m x 5m)	Ha	0.098	15.00	1.48	1.00	0.10	1.00	0.10	17.00	1.67
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.00	0.18	1.00	0.18	7.00	1.23
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160	10.00	1.60		-		-	10.00	1.60
g	Citrus (6m x 6m)	Ha.	0.096	10.00	0.96	1.00	0.10	2.00	0.19	13.00	1.25
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	2.00	0.48		-		-	2.00	0.48
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kalamam)	Ha.	0.960	4.00	3.84	1.00	0.96	1.00	0.96	6.00	5.76
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			65.00	13.84	6.00	1.78	15.00	3.68	86.00	19.30
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	7.00	1.40	2.00	0.40	2.00	0.40	11.00	2.20
	Sub Total - iii			7.00	1.40	2.00	0.40	2.00	0.40	11.00	2.20
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160		-		-		-		-
	Sub Total - iv				-		-		-		-
	Sub Total of 2			72.00	15.24	8.00	2.18	17.00	4.08	97.00	21.50
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102		-		-		-		-
b	Papaya	Ha.	0.075	8.00	0.60	3.00	0.23	2.00	0.15	13.00	0.98
c	Mango (5m x 5m)	Ha.	0.033	15.00	0.49		-		-	15.00	0.49
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	2.00	0.12		-		-	2.00	0.12
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032	30.00	0.96		-		-	30.00	0.96
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kalamam)	Ha.	0.320		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			55.00	2.17	3.00	0.23	2.00	0.15	60.00	2.54
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	7.39	0.24	1.00	0.03	0.40	0.01	8.79	0.29
b	Guava (3m x 3m)	Ha.	0.059	7.40	0.43		-		-	7.40	0.43
c	Pomegranate (5m x 3m)	Ha.	0.053	7.80	0.42		-		-	7.80	0.42
d	Citrus (6m x 6m)	Ha.	0.032	7.00	0.22	2.00	0.06	1.00	0.03	10.00	0.32
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	0.80	0.06		-		-	0.80	0.06
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kalamam)	Ha.	0.320	2.00	0.64		-		-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060	1.50	0.09		-		-	1.50	0.09
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			33.89	2.11	3.00	0.10	1.40	0.05	38.29	2.25

DISTRICT ->				Narayanpet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			88.89	4.28	6.00	0.32	3.40	0.20	98.29	4.80
	Total of AE & Maintenance			160.89	19.52	14.00	2.50	20.40	4.27	195.29	26.29
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
	Sub Total - 6			3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	20.00	3.20	4.00	0.64	8.00	1.28	32.00	5.12
	Sub Total - 7			20.00	3.20	4.00	0.64	8.00	1.28	32.00	5.12
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008		-		-		-	-	-
ii	Bee hives	No	0.008		-		-		-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-		-		-	-	-
ii	Pack Houses	No	2.00	2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	1.00	0.88		-		-	1.00	0.88
	Sub Total - 10			3.00	4.88	1.00	2.00	1.00	2.00	5.00	8.88
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Narayanpet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				236.89	30.35	50.00	6.19	50.40	8.50	337.29	45.04
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
Sub Total - 13				-	-	-	-	-	-	-	-
GRAND TOTAL				236.89	30.35	50.00	6.19	50.40	8.50	337.29	45.04
				Gol Share 60%							27.02
				State Matching Share 40%							18.02
				Ha.						227.29	
				No.						110.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Peddapalli							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	3.00	0.92	2.00	0.61	1.00	0.31	6.00	1.84
b	Papaya	Ha	0.225	3.00	0.68	1.00	0.23	0.40	0.09	4.40	0.99
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30	2.00	0.20	1.00	0.10	6.00	0.59
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	1.00	0.18	0.40	0.07	4.40	0.77
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	3.00	2.88	0.80	0.77		-	3.80	3.65
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			15.00	5.30	6.80	1.98	2.80	0.57	24.60	7.85
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	8.00	1.60	3.00	0.60	3.00	0.60	14.00	2.80
	Sub Total - iii			8.00	1.60	3.00	0.60	3.00	0.60	14.00	2.80
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	2.00	0.32	0.80	0.13	0.80	0.13	3.60	0.58
	Sub Total - iv			2.00	0.32	0.80	0.13	0.80	0.13	3.60	0.58
	Sub Total of 2			25.00	7.22	10.60	2.71	6.60	1.29	42.20	11.22
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	1.60	0.16	-	-	-	-	1.60	0.16
b	Papaya	Ha.	0.075	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.033	1.40	0.05	-	-	-	-	1.40	0.05
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	0.40	0.02	-	-	1.40	0.08
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.40	0.45	-	-	-	-	1.40	0.45
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			5.40	0.72	0.40	0.02	-	-	5.80	0.74
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	4.00	0.13	-	-	1.00	0.03	5.00	0.16
b	Guava (3m x 3m)	Ha.	0.059	2.50	0.15	-	-	-	-	2.50	0.15
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			7.50	0.60	-	-	1.00	0.03	8.50	0.63

DISTRICT ->				Peddapalli							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			12.90	1.31	0.40	0.02	1.00	0.03	14.30	1.37
	Total of AE & Maintenance			37.90	8.53	11.00	2.73	7.60	1.33	56.50	12.59
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	Sub - Total - 5			7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750		-		-		-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	15.00	2.40	10.00	1.60	3.00	0.48	28.00	4.48
	Sub Total - 7			15.00	2.40	10.00	1.60	3.00	0.48	28.00	4.48
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	40.00	0.32		-		-	40.00	0.32
ii	Bee hives	No	0.008	40.00	0.32		-		-	40.00	0.32
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1.00	0.08		-		-	1.00	0.08
	Sub Total - 8			81.00	0.72	-	-	-	-	81.00	0.72
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	1.00	2.00	1.00	2.00		-	2.00	4.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			1.00	2.00	1.00	2.00	-	-	2.00	4.00
12	Special interventions				-		-		-	-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Peddapalli							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			191.90	15.55	54.00	7.03	31.60	2.21	277.50	24.79
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			191.90	15.55	54.00	7.03	31.60	2.21	277.50	24.79
			Gol Share 60%								14.88
			State Matching Share 40%								9.92
			Ha.							94.50	
			No.							183.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Rangareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00	1.00	100.00		-		-	1.00	100.00
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			1.00	100.00		-		-	1.00	100.00
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.00	0.61		-		-	2.00	0.61
b	Papaya	Ha	0.225	20.00	4.50	5.00	1.13	3.00	0.68	28.00	6.30
c	Mango (5m x 5m)	Ha	0.098	25.00	2.46	5.00	0.49	3.00	0.30	33.00	3.25
d	Guava (3m x 3m)	Ha.	0.176	30.00	5.28	10.00	1.76	5.00	0.88	45.00	7.92
e	Acid lime	Ha.	0.096	1.00	0.10		-		-	1.00	0.10
f	Pomegranate (5m x 3m)	Ha.	0.160	6.00	0.96		-		-	6.00	0.96
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	10.00	2.40		-		-	10.00	2.40
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	8.00	7.68	3.00	2.88	2.00	1.92	13.00	12.48
b	Fig (2.5m x 2.5m)	Ha.	0.199	2.00	0.40		-		-	2.00	0.40
c	Avocado	Ha.	0.180	3.00	0.54		-		-	3.00	0.54
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			107.00	24.93	23.00	6.26	13.00	3.77	143.00	34.96
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	30.00	6.00	7.00	1.40	4.00	0.80	41.00	8.20
	Sub Total - iii			30.00	6.00	7.00	1.40	4.00	0.80	41.00	8.20
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	60.00	9.60	10.00	1.60	6.00	0.96	76.00	12.16
	Sub Total - iv			60.00	9.60	10.00	1.60	6.00	0.96	76.00	12.16
	Sub Total of 2			- #####	40.53	40.00	9.26	#####	5.53	260.00	55.32
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102		-		-		-		-
b	Papaya	Ha.	0.075	7.90	0.59	2.20	0.17	1.00	0.08	11.10	0.83
c	Mango (5m x 5m)	Ha.	0.033	14.00	0.46		-		-	14.00	0.46
d	Acid lime	Ha.	0.032	0.80	0.03		-		-	0.80	0.03
e	Guava (3m x 3m)	Ha.	0.059	10.60	0.62		-		-	10.60	0.62
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	2.80	0.22		-		-	2.80	0.22
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	9.20	2.94		-		-	9.20	2.94
b	Fig (2.5m x 2.5m)	Ha.	0.066	1.20	0.08		-		-	1.20	0.08
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			46.50	4.95	2.20	0.17	1.00	0.08	49.70	5.19
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	10.00	0.33	0.80	0.03			10.80	0.35
b	Guava (3m x 3m)	Ha.	0.059	7.00	0.41	1.20	0.07			8.20	0.48
c	Pomegranate (5m x 3m)	Ha.	0.053	0.80	0.04		-		-	0.80	0.04
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	0.80	0.06		-		-	0.80	0.06
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	4.10	1.31		-	0.40	0.13	4.50	1.44
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060	1.00	0.06		-		-	1.00	0.06
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			23.70	2.22	2.00	0.10	0.40	0.13	26.10	2.44

DISTRICT ->				Rangareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			70.20	7.16	4.20	0.26	1.40	0.20	75.80	7.63
	Total of AE & Maintenance			267.20	47.69	44.20	9.52	24.40	5.73	335.80	62.95
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	15.00	3.00	5.00	1.00	3.00	0.60	23.00	4.60
	Sub - Total - 5			15.00	3.00	5.00	1.00	3.00	0.60	23.00	4.60
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750	6.00	4.50	3.00	2.25	2.00	1.50	11.00	8.25
	Sub Total - 6			6.00	4.50	3.00	2.25	2.00	1.50	11.00	8.25
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	0.80	33.76	0.40	16.88		-	1.20	50.64
ii	Construction of Shade net Houses	Ha	35.50	0.40	14.20	0.40	14.20		-	0.80	28.40
iii	Plastic Mulching	Ha.	0.16	60.00	9.60	20.00	3.20	20.00	3.20	100.00	16.00
	Sub Total - 7			61.20	57.56	20.80	34.28	20.00	3.20	102.00	95.04
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	100.00	0.80		-		-	100.00	0.80
ii	Bee hives	No	0.008	100.00	0.80		-		-	100.00	0.80
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3.00	0.24		-		-	3.00	0.24
	Sub Total - 8			203.00	1.84	-	-	-	-	203.00	1.84
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	15.00	4.50	4.00	1.20	5.00	1.50	24.00	7.20
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	3.00	11.25	1.00	3.75	1.00	3.75	5.00	18.75
	Sub Total - 11			18.00	15.75	5.00	4.95	6.00	5.25	29.00	25.95
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	100.00	1.00	60.00	0.60	40.00	0.40	200.00	2.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			100.00	1.00	60.00	0.60	40.00	0.40	200.00	2.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50	-	-		-		-	-	-
ii	Pack Houses	No	2.00	10.00	20.00	3.00	6.00	2.00	4.00	15.00	30.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-	1.00	140.00		-	1.00	140.00
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250	1.00	5.25		-		-	1.00	5.25
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1.00	35.00		-		-	1.00	35.00
vii	Pre-Cooling Unit (6 MTs)	No	8.750	1.00	8.75		-		-	1.00	8.75
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-	-	-
	Sub Total - 10			13.00	69.00	4.00	146.00	2.00	4.00	19.00	219.00
12	Special interventions				-		-		-	-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Rangareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				684.40	300.34	142.00	198.60	97.40	20.68	923.80	519.63
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-		-
ii	Institutional Strengthening	Ls			-		-		-		-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-		-
a	State Level	No	3.00		-		-		-		-
b	District Level	No	2.00		-		-		-		-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-		-
Sub Total - 13				-	-	-	-	-	-	-	-
GRAND TOTAL				684.40	300.34	142.00	198.60	97.40	20.68	923.80	519.63
			Gov Share 60%								311.78
			State Matching Share 40%								207.85
			Ha.							460.80	
			No.							463.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Siricilla							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225	4.00	0.90	1.00	0.23	-	-	5.00	1.13
c	Mango (5m x 5m)	Ha	0.098	6.00	0.59	1.00	0.10	1.00	0.10	8.00	0.79
d	Guava (3m x 3m)	Ha.	0.176	3.00	0.53	0.46	0.08	0.28	0.05	3.74	0.66
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	4.00	3.84	0.80	0.77	0.40	0.38	5.20	4.99
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			17.00	5.86	3.26	1.17	1.68	0.53	21.94	7.56
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	8.00	1.60	3.00	0.60	2.00	0.40	13.00	2.60
	Sub Total - iii			8.00	1.60	3.00	0.60	2.00	0.40	13.00	2.60
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	6.00	0.96	1.00	0.16	1.00	0.16	8.00	1.28
	Sub Total - iv			6.00	0.96	1.00	0.16	1.00	0.16	8.00	1.28
	Sub Total of 2			31.00	8.42	7.26	1.93	4.68	1.09	42.94	11.44
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	1.00	0.08	-	-	-	-	1.00	0.08
c	Mango (5m x 5m)	Ha.	0.033	3.40	0.11	-	-	-	-	3.40	0.11
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	0.60	0.04	-	-	-	-	0.60	0.04
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.35	0.43	0.40	0.13	-	-	1.75	0.56
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			6.35	0.65	0.40	0.13	-	-	6.75	0.78
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	3.20	0.10	-	-	-	-	3.20	0.10
b	Guava (3m x 3m)	Ha.	0.059	1.00	0.06	-	-	-	-	1.00	0.06
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	0.80	0.06	-	-	-	-	0.80	0.06
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	3.60	1.15	-	-	-	-	3.60	1.15
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			8.60	1.38	-	-	-	-	8.60	1.38

DISTRICT ->				Siricilla							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			14.95	2.03	0.40	0.13	-	-	15.35	2.16
	Total of AE & Maintenance			45.95	10.45	7.66	2.06	4.68	1.09	58.29	13.60
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	6.00	1.20	2.00	0.40	1.00	0.20	9.00	1.80
	Sub - Total - 5			6.00	1.20	2.00	0.40	1.00	0.20	9.00	1.80
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750							-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20							-	-
ii	Construction of Shade net Houses	Ha	35.50							-	-
iii	Plastic Mulching	Ha.	0.16	26.00	4.16	4.00	0.64	3.00	0.48	33.00	5.28
	Sub Total - 7			26.00	4.16	4.00	0.64	3.00	0.48	33.00	5.28
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008							-	-
ii	Bee hives	No	0.008							-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08							-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30							-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75							-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	30.00	0.30	10.00	0.10	10.00	0.10	50.00	0.50
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060							-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000							-	-
	Sub Total - 9			30.00	0.30	10.00	0.10	10.00	0.10	50.00	0.50
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50							-	-
ii	Pack Houses	No	2.00							-	-
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00							-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25							-	-
v	Cold rooms (Staging)	No	5.250							-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00							-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750							-	-
viii	Low cost onion storage structures (25 MT)	No	0.875							-	-
	Sub Total - 10			-	-	-	-	-	-	-	-
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10							-	-

DISTRICT ->				Siricilla							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			107.95	16.11	23.66	3.20	18.68	1.87	150.29	21.18
13	Mission Management										
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-		-
ii	Institutional Strengthening	Ls			-		-		-		-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-		-
a	State Level	No	3.00		-		-		-		-
b	District Level	No	2.00		-		-		-		-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-		-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			107.95	16.11	23.66	3.20	18.68	1.87	150.29	21.18
			Gol Share 60%								12.71
			State Matching Share 40%								8.47
			Ha.							100.29	
			No.							50.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Sangareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00	1.00	100.00		-		-	1.00	100.00
	Sub Total of 1			1.00	100.00		-		-	1.00	100.00
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	30.00	9.22	8.00	2.46	4.00	1.23	42.00	12.91
b	Papaya	Ha	0.225	16.00	3.60	4.00	0.90	2.00	0.45	22.00	4.95
c	Mango (5m x 5m)	Ha	0.098	11.00	1.08	3.00	0.30	2.00	0.20	16.00	1.57
d	Guava (3m x 3m)	Ha.	0.176	7.00	1.23	2.00	0.35	1.00	0.18	10.00	1.76
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	10.00	2.40	2.00	0.48	2.00	0.48	14.00	3.36
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	6.00	5.76	2.00	1.92	1.00	0.96	9.00	8.64
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150	1.00	0.15		-		-	1.00	0.15
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			82.00	23.63	21.00	6.41	12.00	3.49	115.00	33.53
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	11.00	2.20	4.00	0.80	2.00	0.40	17.00	3.40
	Sub Total - iii			11.00	2.20	4.00	0.80	2.00	0.40	17.00	3.40
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	5.00	0.80	2.00	0.32	1.00	0.16	8.00	1.28
	Sub Total - iv			5.00	0.80	2.00	0.32	1.00	0.16	8.00	1.28
	Sub Total of 2			-	98.00	26.63	27.00	7.53	15.00	4.05	140.00
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	27.68	2.84	0.70	0.07	0.80	0.08	29.18	2.99
b	Papaya	Ha.	0.075	16.70	1.25	4.50	0.34	1.40	0.11	22.60	1.70
c	Mango (5m x 5m)	Ha.	0.033	20.00	0.66	-	-	2.00	0.07	22.00	0.72
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059	8.60	0.50	2.40	0.14	-	-	11.00	0.65
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	2.60	0.21	-	-	-	-	2.60	0.21
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	10.00	3.20	-	-	-	-	10.00	3.20
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060	1.00	0.06	-	-	-	-	1.00	0.06
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			86.58	8.72	7.60	0.55	4.20	0.25	98.38	9.52
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	10.00	0.33	2.80	0.09	0.40	0.01	13.20	0.43
b	Guava (3m x 3m)	Ha.	0.059	7.00	0.41	0.60	0.04	-	-	7.60	0.45
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64	-	-	0.40	0.13	2.40	0.77
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060	0.50	0.03	-	-	-	-	0.50	0.03
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			20.50	1.49	3.40	0.13	0.80	0.14	24.70	1.76

DISTRICT ->				Sangareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			107.08	10.21	11.00	0.68	5.00	0.39	123.08	11.28
	Total of AE & Maintenance			205.08	36.83	38.00	8.20	20.00	4.45	263.08	49.48
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	3.00	0.60	2.00	0.40	10.00	2.00
	Sub - Total - 5			5.00	1.00	3.00	0.60	2.00	0.40	10.00	2.00
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25	2.00	1.50	1.00	0.75	6.00	4.50
	Sub Total - 6			3.00	2.25	2.00	1.50	1.00	0.75	6.00	4.50
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-	-	-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
iii	Plastic Mulching	Ha.	0.16	70.00	11.20	20.00	3.20	20.00	3.20	110.00	17.60
	Sub Total - 7			70.00	11.20	20.00	3.20	20.00	3.20	110.00	17.60
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	50.00	0.40	40.00	0.32		-	90.00	0.72
ii	Bee hives	No	0.008	50.00	0.40	40.00	0.32		-	90.00	0.72
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1.00	0.08	1.00	0.08		-	2.00	0.16
	Sub Total - 8			101.00	0.88	81.00	0.72	-	-	182.00	1.60
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	1.00	0.30		-		-	1.00	0.30
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	1.00	3.75		-		-	1.00	3.75
	Sub Total - 11			2.00	4.05	-	-	-	-	2.00	4.05
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	140.00		-		-	1.00	140.00
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250	1.00	5.25		-		-	1.00	5.25
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	1.00	0.88		-		-	1.00	0.88
	Sub Total - 10			6.00	152.13	1.00	2.00	1.00	2.00	8.00	156.13
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Sangareddy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				443.08	308.84	175.00	16.52	64.00	11.00	682.08	336.36
13	Mission Management			-	-	-	-	-	-	-	-
i	State & District Mission Offices - Administrative expenses	Ls	-	-	-	-	-	-	-	-	-
ii	Institutional Strengthening	Ls	-	-	-	-	-	-	-	-	-
iii	Seminars, Conferences, Workshops, etc.,		-	-	-	-	-	-	-	-	-
a	State Level	No	3.00	-	-	-	-	-	-	-	-
b	District Level	No	2.00	-	-	-	-	-	-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls	-	-	-	-	-	-	-	-	-
Sub Total - 13				-	-	-	-	-	-	-	-
GRAND TOTAL				443.08	308.84	175.00	16.52	64.00	11.00	682.08	336.36
				Gol Share 60%							201.81
				State Matching Share 40%							134.54
				Ha.						383.08	
				No.						299.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Siddipet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00	2.00	200.00		-		-	2.00	200.00
	Sub Total of 1			2.00	200.00		-		-	2.00	200.00
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	23.40	7.19	6.00	1.84	2.40	0.74	31.80	9.78
b	Papaya	Ha	0.225	20.00	4.50	6.00	1.35	5.20	1.17	31.20	7.02
c	Mango (5m x 5m)	Ha	0.098	31.00	3.05	15.00	1.48	5.00	0.49	51.00	5.02
d	Guava (3m x 3m)	Ha.	0.176	34.00	5.98	9.21	1.62	2.20	0.39	45.41	7.99
e	Acid lime	Ha.	0.096	8.00	0.77	3.00	0.29	1.00	0.10	12.00	1.15
f	Pomegranate (5m x 3m)	Ha.	0.160	7.00	1.12	2.60	0.42	2.40	0.38	12.00	1.92
g	Citrus (6m x 6m)	Ha.	0.096	8.00	0.77	2.20	0.21	2.00	0.19	12.20	1.17
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	11.00	2.64	3.20	0.77	0.80	0.19	15.00	3.60
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	10.00	9.60	5.00	4.80	3.00	2.88	18.00	17.28
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.80	0.36	-	-	-	-	1.80	0.36
c	Avocado	Ha.	0.180	3.00	0.54	1.00	0.18	0.50	0.09	4.50	0.81
d	Aonla		0.150	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jamun	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
g	Tamarind	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18
	Sub Total Fruits - i & ii			159.20	36.88	53.21	12.95	24.50	6.62	236.91	56.46
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	20.00	4.00	10.00	2.00	10.00	2.00	40.00	8.00
	Sub Total - iii			20.00	4.00	10.00	2.00	10.00	2.00	40.00	8.00
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	27.00	4.32	10.00	1.60	5.00	0.80	42.00	6.72
	Sub Total - iv			27.00	4.32	10.00	1.60	5.00	0.80	42.00	6.72
	Sub Total of 2			-	206.20	45.20	73.21	16.55	39.50	9.42	318.91
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	6.60	0.50	-	-	-	-	6.60	0.50
c	Mango (5m x 5m)	Ha.	0.033	24.80	0.81	-	-	-	-	24.80	0.81
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	3.60	0.21	-	-	-	-	3.60	0.21
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	10.00	3.20	-	-	-	-	10.00	3.20
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			45.00	4.72	-	-	-	-	45.00	4.72
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	16.50	0.54	-	-	-	-	16.50	0.54
b	Guava (3m x 3m)	Ha.	0.059	-	-	-	-	-	-	-	-
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	2.60	0.08	-	-	-	-	2.60	0.08
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	23.09	7.39	10.80	3.46	-	-	33.89	10.84
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			43.19	8.09	10.80	3.46	-	-	53.99	11.55

DISTRICT ->				Siddipet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			88.19	12.81	10.80	3.46	-	-	98.99	16.27
	Total of AE & Maintenance			294.39	58.02	84.01	20.01	39.50	9.42	417.90	87.45
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	8.00	1.60	3.00	0.60	2.00	0.40	13.00	2.60
	Sub - Total - 5			8.00	1.60	3.00	0.60	2.00	0.40	13.00	2.60
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	6.00	4.50	2.00	1.50	2.00	1.50	10.00	7.50
	Sub Total - 6			6.00	4.50	2.00	1.50	2.00	1.50	10.00	7.50
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	0.40	16.88	0.40	16.88	0.20	8.44	1.00	42.20
ii	Construction of Shade net Houses	Ha	35.50		-	0.80	28.40	-	-	0.80	28.40
iii	Plastic Mulching	Ha.	0.16	100.00	16.00	45.00	7.20	25.00	4.00	170.00	27.20
	Sub Total - 7			100.40	32.88	46.20	52.48	25.20	12.44	171.80	97.80
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	100.00	0.80	40.00	0.32	30.00	0.24	170.00	1.36
ii	Bee hives	No	0.008	100.00	0.80	40.00	0.32	30.00	0.24	170.00	1.36
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	3.00	0.24	1.00	0.08	1.00	0.08	5.00	0.40
	Sub Total - 8			203.00	1.84	81.00	0.72	61.00	0.56	345.00	3.12
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	6.00	1.80	2.00	0.60	2.00	0.60	10.00	3.00
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	2.00	7.50	-	-	-	-	2.00	7.50
	Sub Total - 11			8.00	9.30	2.00	0.60	2.00	0.60	12.00	10.50
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-		-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-		-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	5.00	10.00	3.00	6.00	1.00	2.00	9.00	18.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	40.00	-	60.00	-	40.00	1.00	140.00
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			6.00	50.00	3.00	66.00	1.00	42.00	10.00	158.00
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-		-

DISTRICT ->				Siddipet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			677.79	358.64	251.21	142.21	152.70	67.12	1,081.70	567.97
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13				-		-		-	-	-
	GRAND TOTAL			677.79	358.64	251.21	142.21	152.70	67.12	1,081.70	567.97
											Gol Share 60%
											340.78
											State Matching Share 40%
											227.19
											Ha.
											602.70
											No.
											479.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Suryapet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.00	0.61		-		-	2.00	0.61
b	Papaya	Ha	0.225	8.00	1.80	1.00	0.23	1.00	0.23	10.00	2.25
c	Mango (5m x 5m)	Ha	0.098	8.00	0.79	1.00	0.10	1.00	0.10	10.00	0.98
d	Guava (3m x 3m)	Ha.	0.176	5.00	0.88	1.00	0.18	1.00	0.18	7.00	1.23
e	Acid lime	Ha.	0.096	3.00	0.29	1.00	0.10	1.00	0.10	5.00	0.48
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096	2.00	0.19	1.00	0.10	1.00	0.10	4.00	0.38
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	2.00	0.48		-		-	2.00	0.48
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	8.00	7.68	1.00	0.96	1.00	0.96	10.00	9.60
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180	1.00	0.18		-		-	1.00	0.18
	Sub Total Fruits - i & ii			39.00	12.90	6.00	1.65	6.00	1.65	51.00	16.20
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	8.00	1.60	4.00	0.80	3.00	0.60	15.00	3.00
	Sub Total - iii			8.00	1.60	4.00	0.80	3.00	0.60	15.00	3.00
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	12.00	1.92	3.00	0.48	5.00	0.80	20.00	3.20
	Sub Total - iv			12.00	1.92	3.00	0.48	5.00	0.80	20.00	3.20
	Sub Total of 2			59.00	16.42	13.00	2.93	14.00	3.05	86.00	22.40
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	1.20	0.12		-		-	1.20	0.12
b	Papaya	Ha.	0.075	5.60	0.42	1.00	0.08		-	6.60	0.50
c	Mango (5m x 5m)	Ha.	0.033	8.20	0.27		-		-	8.20	0.27
d	Acid lime	Ha.	0.032	1.00	0.03		-		-	1.00	0.03
e	Guava (3m x 3m)	Ha.	0.059	3.70	0.22		-		-	3.70	0.22
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	9.20	2.94	0.60	0.19		-	9.80	3.14
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			28.90	4.00	1.60	0.27			30.50	4.27
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	9.80	0.32		-		-	9.80	0.32
b	Guava (3m x 3m)	Ha.	0.059	5.60	0.33		-	0.60	0.04	6.20	0.36
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032	6.80	0.22		-		-	6.80	0.22
e	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	1.40	0.45		-	0.60	0.19	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			23.60	1.32			1.20	0.23	24.80	1.54

DISTRICT ->				Suryapet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			52.50	5.32	1.60	0.27	1.20	0.23	55.30	5.81
	Total of AE & Maintenance			111.50	21.74	14.60	3.20	15.20	3.28	141.30	28.22
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
	Sub Total - 6			3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	40.00	6.40	4.00	0.64	6.00	0.96	50.00	8.00
	Sub Total - 7			40.00	6.40	4.00	0.64	6.00	0.96	50.00	8.00
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	50.00	0.40	-	-	-	-	50.00	0.40
ii	Bee hives	No	0.008	50.00	0.40	-	-	-	-	50.00	0.40
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1.00	0.08	-	-	-	-	1.00	0.08
	Sub Total - 8			101.00	0.88	-	-	-	-	101.00	0.88
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	-	-	-	-	-	-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-	-	-	-	-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060	-	-	-	-	-	-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000	-	-	-	-	-	-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-

DISTRICT ->				Suryapet							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			307.50	35.77	50.60	6.89	43.20	7.19	401.30	49.85
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			307.50	35.77	50.60	6.89	43.20	7.19	401.30	49.85
											29.91
											19.94
											191.30
											210.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Vikarabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	58.00	17.83	15.00	4.61	7.00	2.15	80.00	24.59
b	Papaya	Ha	0.225	20.00	4.50	8.00	1.80	6.00	1.35	34.00	7.65
c	Mango (5m x 5m)	Ha	0.098	20.00	1.97	10.00	0.98	6.00	0.59	36.00	3.54
d	Guava (3m x 3m)	Ha.	0.176	11.00	1.94	3.00	0.53	2.00	0.35	16.00	2.82
e	Acid lime	Ha.	0.096	10.00	0.96	-	-	-	-	10.00	0.96
f	Pomegranate (5m x 3m)	Ha.	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.096	4.00	0.38	-	-	-	-	4.00	0.38
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	10.00	2.40	-	-	-	-	10.00	2.40
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	4.00	3.84	-	-	-	-	4.00	3.84
b	Fig (2.5m x 2.5m)	Ha.	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-
d	Aonla		0.150	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.180	2.00	0.36	-	-	-	-	2.00	0.36
f	Jamun	Ha.	0.180	2.00	0.36	-	-	-	-	2.00	0.36
g	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			141.00	34.54	36.00	7.92	21.00	4.44	198.00	46.90
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	15.00	3.00	8.00	1.60	8.00	1.60	31.00	6.20
	Sub Total - iii			15.00	3.00	8.00	1.60	8.00	1.60	31.00	6.20
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	55.00	8.80	30.00	4.80	18.00	2.88	103.00	16.48
	Sub Total - iv			55.00	8.80	30.00	4.80	18.00	2.88	103.00	16.48
	Sub Total of 2			211.00	46.34	####	14.32	####	8.92	332.00	69.58
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	35.00	3.59	5.00	0.51	3.00	0.31	43.00	4.41
b	Papaya	Ha.	0.075	10.00	0.75	-	-	-	-	10.00	0.75
c	Mango (5m x 5m)	Ha.	0.033	19.00	0.62	3.00	0.10	-	-	22.00	0.72
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	7.00	0.41	-	-	-	-	7.00	0.41
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	0.032	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	2.00	0.16	-	-	-	-	2.00	0.16
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	10.00	3.20	-	-	-	-	10.00	3.20
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	1.00	0.06	-	-	-	-	1.00	0.06
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	1.00	0.06	-	-	-	-	1.00	0.06
f	Jackfruit	Ha.	0.060	1.00	0.06	-	-	-	-	1.00	0.06
	Sub Total - 3			86.00	8.91	8.00	0.61	3.00	0.31	97.00	9.83
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	7.20	0.24	4.00	0.13	1.20	0.04	12.40	0.41
b	Guava (3m x 3m)	Ha.	0.059	9.80	0.57	-	-	-	-	9.80	0.57
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	1.95	0.06	-	-	-	-	1.95	0.06
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.50	0.12	-	-	-	-	1.50	0.12
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64	1.00	0.32	-	-	3.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	0.80	0.05	-	-	-	-	0.80	0.05
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			23.25	1.68	5.00	0.45	1.20	0.04	29.45	2.17

DISTRICT ->				Vikarabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			109.25	10.59	13.00	1.06	4.20	0.35	126.45	12.00
	Total of AE & Maintenance			320.25	56.93	87.00	15.38	51.20	9.27	458.45	81.58
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	30.00	6.00	8.00	1.60	7.00	1.40	45.00	9.00
	Sub - Total - 5			30.00	6.00	8.00	1.60	7.00	1.40	45.00	9.00
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25		-		-	3.00	2.25
	Sub Total - 6			3.00	2.25	-	-	-	-	3.00	2.25
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	0.40	16.88		-		-	0.40	16.88
ii	Construction of Shade net Houses	Ha	35.50	0.80	28.40		-	0.80	28.40	1.60	56.80
iii	Plastic Mulching	Ha.	0.16	100.00	16.00	80.00	12.80	50.00	8.00	230.00	36.80
	Sub Total - 7			101.20	61.28	80.00	12.80	50.80	36.40	232.00	110.48
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	100.00	0.80	40.00	0.32	40.00	0.32	180.00	1.44
ii	Bee hives	No	0.008	100.00	0.80	40.00	0.32	40.00	0.32	180.00	1.44
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	2.00	0.16	1.00	0.08	1.00	0.08	4.00	0.32
	Sub Total - 8			202.00	1.76	81.00	0.72	81.00	0.72	364.00	3.20
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	7.00	2.10	2.00	0.60	1.00	0.30	10.00	3.00
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	2.00	7.50	1.00	3.75	1.00	3.75	4.00	15.00
	Sub Total - 11			9.00	9.60	3.00	4.35	2.00	4.05	14.00	18.00
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50		-		-		-	-	-
ii	Pack Houses	No	2.00	6.00	12.00	3.00	6.00	2.00	4.00	11.00	22.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-	-	-
v	Cold rooms (Staging)	No	5.250		-		-		-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00		-		-		-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	5.00	4.38		-		-	5.00	4.38
	Sub Total - 10			11.00	16.38	3.00	6.00	2.00	4.00	16.00	26.38
12	Special interventions				-		-		-	-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-	-	-

DISTRICT ->				Vikarabad							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				726.45	154.69	292.00	41.15	214.00	56.04	1,232.45	251.89
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
Sub Total - 13				-	-	-	-	-	-	-	-
GRAND TOTAL				726.45	154.69	####	41.15	####	56.04	1,232.45	251.89
			GoI Share 60%								151.13
			State Matching Share 40%								100.76
			Ha.							735.45	
			No.							497.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Wanaparthly							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00	-	-	-	-	-	-	-	-
ii	Small Nursery - Private Sector	Ha	7.50	-	-	-	-	-	-	-	-
iii	Setting up of new TC unit	No	100.00	-	-	-	-	-	-	-	-
iv	Seed infrastructure units - Pvt Sector	No	100.00	-	-	-	-	-	-	-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.00	0.61	-	-	-	-	2.00	0.61
b	Papaya	Ha	0.225	7.00	1.58	2.00	0.45	1.00	0.23	10.00	2.25
c	Mango (5m x 5m)	Ha	0.098	15.00	1.48	5.00	0.49	3.00	0.30	23.00	2.26
d	Guava (3m x 3m)	Ha.	0.176	2.00	0.35	1.00	0.18	1.00	0.18	4.00	0.70
e	Acid lime	Ha.	0.096	-	-	-	-	-	-	-	-
f	Pomegranate (5m x 3m)	Ha.	0.160	7.00	1.12	2.00	0.32	1.00	0.16	10.00	1.60
g	Citrus (6m x 6m)	Ha.	0.096	24.00	2.30	4.00	0.38	2.00	0.19	30.00	2.88
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.199	1.00	0.20	-	-	-	-	1.00	0.20
c	Avocado	Ha.	0.180	2.00	0.36	-	-	-	-	2.00	0.36
d	Aonla		0.150	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-
f	Jamun	Ha.	0.180	-	-	-	-	-	-	-	-
g	Tamarind	Ha.	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii			61.00	8.96	14.00	1.82	8.00	1.05	83.00	11.83
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
	Sub Total - iii			10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	1.00	0.16	-	-	-	-	1.00	0.16
	Sub Total - iv			1.00	0.16	-	-	-	-	1.00	0.16
	Sub Total of 2			72.00	11.12	17.00	2.42	10.00	1.45	99.00	14.99
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	0.075	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	0.033	23.30	0.76	-	-	-	-	23.30	0.76
d	Acid lime	Ha.	0.032	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	0.059	2.00	0.12	-	-	-	-	2.00	0.12
f	Pomegranate (5m x 3m)	Ha.	0.053	3.00	0.16	-	-	-	-	3.00	0.16
g	Citrus (6m x 6m)	Ha.	0.032	11.20	0.36	-	-	-	-	11.20	0.36
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	5.35	1.71	-	-	-	-	5.35	1.71
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-
e	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3			44.85	3.11	-	-	-	-	44.85	3.11
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	15.00	0.49	-	-	1.90	0.06	16.90	0.55
b	Guava (3m x 3m)	Ha.	0.059	1.90	0.11	-	-	-	-	1.90	0.11
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-
d	Citrus (6m x 6m)	Ha.	0.032	7.00	0.22	-	-	-	-	7.00	0.22
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	1.40	0.11	-	-	-	-	1.40	0.11
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64	-	-	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	0.060	1.00	0.06	-	-	-	-	1.00	0.06
d	Jamun	Ha.	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4			28.30	1.64	-	-	1.90	0.06	30.20	1.70

DISTRICT ->				Wanaparthy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			73.15	4.75	-	-	1.90	0.06	75.05	4.81
	Total of AE & Maintenance			145.15	15.87	17.00	2.42	11.90	1.51	174.05	19.81
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
	Sub - Total - 5			10.00	2.00	6.00	1.20	4.00	0.80	20.00	4.00
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750	3.00	2.25	-	-	-	-	3.00	2.25
	Sub Total - 6			3.00	2.25	-	-	-	-	3.00	2.25
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	25.00	4.00	6.00	0.96	3.00	0.48	34.00	5.44
	Sub Total - 7			25.00	4.00	6.00	0.96	3.00	0.48	34.00	5.44
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	90.00	0.72	-	-	-	-	90.00	0.72
ii	Bee hives	No	0.008	90.00	0.72	-	-	-	-	90.00	0.72
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	2.00	0.16	-	-	-	-	2.00	0.16
	Sub Total - 8			182.00	1.60	-	-	-	-	182.00	1.60
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	-	-	-	-	-	-	-	-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-	-	-	-	-	-	-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060		-		-		-		-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000		-		-		-		-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	2.00	4.00	-	-	-	-	2.00	4.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			2.00	4.00	-	-	-	-	2.00	4.00
12	Special interventions				-		-		-	-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-		-

DISTRICT ->				Wanaparthy							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			417.15	30.22	59.00	4.88	38.90	2.99	515.05	38.10
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			417.15	30.22	59.00	4.88	38.90	2.99	515.05	38.10
											22.86
											15.24
										228.05	
										287.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Warangal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	75.00	23.06	15.00	4.61	10.00	3.07	100.00	30.74
b	Papaya	Ha	0.225	20.00	4.50	6.00	1.35	4.00	0.90	30.00	6.75
c	Mango (5m x 5m)	Ha	0.098	3.00	0.30	1.00	0.10	1.00	0.10	5.00	0.49
d	Guava (3m x 3m)	Ha.	0.176		-		-		-		-
e	Acid lime	Ha.	0.096	3.00	0.29	1.00	0.10	1.00	0.10	5.00	0.48
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960	1.00	0.96	0.50	0.48	0.50	0.48	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180	0.75	0.14	0.15	0.03	0.10	0.02	1.00	0.18
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii			102.75	29.23	23.65	6.66	16.60	4.67	143.00	40.56
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200	7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	Sub Total - iii			7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160	40.00	6.40	6.00	0.96	4.00	0.64	50.00	8.00
	Sub Total - iv			40.00	6.40	6.00	0.96	4.00	0.64	50.00	8.00
	Sub Total of 2			-	149.75	37.03	31.65	8.02	21.60	5.51	203.00
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102	37.00	3.79	-	-	1.60	0.16	38.60	3.95
b	Papaya	Ha.	0.075	10.00	0.75	-	-	-	-	10.00	0.75
c	Mango (5m x 5m)	Ha.	0.033	1.00	0.03	-	-	-	-	1.00	0.03
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	0.77	0.25	-	-	-	-	0.77	0.25
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3			48.77	4.82	-	-	1.60	0.16	50.37	4.98
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033	10.40	0.34	-	-	-	-	10.40	0.34
b	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320	3.00	0.96	-	-	-	-	3.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4			13.40	1.30	-	-	-	-	13.40	1.30

DISTRICT ->				Warangal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			62.17	6.12	-	-	1.60	0.16	63.77	6.29
	Total of AE & Maintenance			211.92	43.15	31.65	8.02	23.20	5.67	266.77	56.85
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	-	-	-	-	-	-	-	-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	-	-	-	-	-	-	-	-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	150.00	24.00	80.00	12.80	45.00	7.20	275.00	44.00
	Sub Total - 7			150.00	24.00	80.00	12.80	45.00	7.20	275.00	44.00
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	50.00	0.40	30.00	0.24	30.00	0.24	110.00	0.88
ii	Bee hives	No	0.008	50.00	0.40	30.00	0.24	30.00	0.24	110.00	0.88
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	1.00	0.08	1.00	0.08	1.00	0.08	3.00	0.24
	Sub Total - 8			101.00	0.88	61.00	0.56	61.00	0.56	223.00	2.00
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	5.00	1.50	2.00	0.60	1.00	0.30	8.00	2.40
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-	-	-	-	-	-	-
	Sub Total - 11			5.00	1.50	2.00	0.60	1.00	0.30	8.00	2.40
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060	-	-	-	-	-	-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000	-	-	-	-	-	-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	1.00	2.00	1.00	2.00	1.00	2.00	3.00	6.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	2.00	24.50	-	-	-	-	2.00	24.50
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			3.00	26.50	1.00	2.00	1.00	2.00	5.00	30.50
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-

DISTRICT ->				Warangal							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			520.92	96.53	205.65	24.28	151.20	15.93	877.77	136.75
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			520.92	96.53	205.65	24.28	151.20	15.93	877.77	136.75
											82.05
											54.70
										541.77	
										336.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Yadadri								
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25		
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-	
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-	
iii	Setting up of new TC unit	No	100.00		-		-		-		-	
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-	
	Sub Total of 1				-		-		-		-	
2	Establishment of New gardens (without integration)											
i	Fruit Crops											
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	2.20	0.68	0.40	0.12	0.40	0.12	3.00	0.92	
b	Papaya	Ha	0.225	6.00	1.35	1.00	0.23	1.00	0.23	8.00	1.80	
c	Mango (5m x 5m)	Ha	0.098	13.00	1.28	1.00	0.10	1.00	0.10	15.00	1.48	
d	Guava (3m x 3m)	Ha.	0.176	13.60	2.39	0.40	0.07	1.00	0.18	15.00	2.64	
e	Acid lime	Ha.	0.096	1.20	0.12	0.40	0.04	0.40	0.04	2.00	0.19	
f	Pomegranate (5m x 3m)	Ha.	0.160	1.20	0.19	0.40	0.06	0.40	0.06	2.00	0.32	
g	Citrus (6m x 6m)	Ha.	0.096	3.20	0.31	0.40	0.04	0.40	0.04	4.00	0.38	
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	2.00	0.48	-	-	-	-	2.00	0.48	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	0.960	5.50	5.28	0.80	0.77	0.80	0.77	7.10	6.82	
b	Fig (2.5m x 2.5m)	Ha.	0.199	0.40	0.08	-	-	-	-	0.40	0.08	
c	Avocado	Ha.	0.180	-	-	-	-	-	-	-	-	
d	Aonla		0.150	1.00	0.15	-	-	-	-	1.00	0.15	
e	Jackfruit	Ha.	0.180	-	-	-	-	-	-	-	-	
f	Jamun	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18	
g	Tamarind	Ha.	0.180	1.00	0.18	-	-	-	-	1.00	0.18	
	Sub Total Fruits - i & ii			51.30	12.66	4.80	1.43	5.40	1.53	61.50	15.62	
iii	Vegetables											
a	Hybrid Vegetables	Ha	0.200	10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00	
	Sub Total - iii			10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00	
iv	Flowers											
a	Loose Flowers (SF/MF)	Ha	0.160	20.00	3.20	2.00	0.32	1.00	0.16	23.00	3.68	
	Sub Total - iv			20.00	3.20	2.00	0.32	1.00	0.16	23.00	3.68	
	Sub Total of 2			-	81.30	17.86	9.80	2.35	8.40	2.09	99.50	22.30
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	0.102	2.20	0.23	-	-	-	-	2.20	0.23	
b	Papaya	Ha.	0.075	5.00	0.38	-	-	0.40	0.03	5.40	0.41	
c	Mango (5m x 5m)	Ha.	0.033	7.80	0.26	-	-	-	-	7.80	0.26	
d	Acid lime	Ha.	0.032	0.40	0.01	-	-	-	-	0.40	0.01	
e	Guava (3m x 3m)	Ha.	0.059	8.60	0.50	-	-	-	-	8.60	0.50	
f	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-	
g	Citrus (6m x 6m)	Ha.	0.032	2.60	0.08	-	-	-	-	2.60	0.08	
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	-	-	-	-	-	-	-	-	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	0.320	6.40	2.05	-	-	-	-	6.40	2.05	
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.40	0.03	-	-	-	-	0.40	0.03	
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-	
d	Aonla	Ha.	0.050	-	-	-	-	-	-	-	-	
e	Jamun	Ha.	0.060	1.00	0.06	-	-	-	-	1.00	0.06	
f	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-	
	Sub Total - 3			34.40	3.59	-	-	0.40	0.03	34.80	3.62	
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	0.033	5.00	0.16	1.00	0.03	-	-	6.00	0.20	
b	Guava (3m x 3m)	Ha.	0.059	3.00	0.18	0.80	0.05	-	-	3.80	0.22	
c	Pomegranate (5m x 3m)	Ha.	0.053	-	-	-	-	-	-	-	-	
d	Citrus (6m x 6m)	Ha.	0.032	3.40	0.11	-	-	-	-	3.40	0.11	
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	0.40	0.03	-	-	-	-	0.40	0.03	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	0.320	2.00	0.64	-	-	-	-	2.00	0.64	
b	Fig (2.5m x 2.5m)	Ha.	0.066	0.88	0.06	-	-	-	-	0.88	0.06	
c	Avocado	Ha.	0.060	-	-	-	-	-	-	-	-	
d	Jamun	Ha.	0.060	0.60	0.04	-	-	0.60	0.04	1.20	0.07	
e	Jackfruit	Ha.	0.060	-	-	-	-	-	-	-	-	
	Sub - Total - 4			15.28	1.22	1.80	0.08	0.60	0.04	17.68	1.33	

DISTRICT ->				Yadadri							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			49.68	4.81	1.80	0.08	1.00	0.07	52.48	4.95
	Total of AE & Maintenance			130.98	22.67	11.60	2.43	9.40	2.16	151.98	27.25
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	5.00	1.00	2.00	0.40	1.00	0.20	8.00	1.60
	Sub - Total - 5			5.00	1.00	2.00	0.40	1.00	0.20	8.00	1.60
6	Creation of Water Resources				-		-		-	-	-
i	Individual Farm Ponds	No	0.750	2.00	1.50	-	-	1.00	0.75	3.00	2.25
	Sub Total - 6			2.00	1.50	-	-	1.00	0.75	3.00	2.25
7	Protected Cultivation				-		-		-	-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	-	-	-	-	-	-	-	-
ii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	-	-	-	-
iii	Plastic Mulching	Ha.	0.16	20.00	3.20	5.00	0.80	5.00	0.80	30.00	4.80
	Sub Total - 7			20.00	3.20	5.00	0.80	5.00	0.80	30.00	4.80
8	Pollination support through Bee keeping				-		-		-	-	-
i	Honey bee colony	No	0.008	-	-	-	-	-	-	-	-
ii	Bee hives	No	0.008	-	-	-	-	-	-	-	-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	-	-	-	-	-	-	-	-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through				-		-		-	-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	2.00	0.60	-	-	-	-	2.00	0.60
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	-	-	-	-	-	-	-	-
	Sub Total - 11			2.00	0.60	-	-	-	-	2.00	0.60
10	Human Resource Development				-		-		-	-	-
i	Training to farmers within the state	No.	0.010	50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060	-	-	-	-	-	-	-	-
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000	-	-	-	-	-	-	-	-
	Sub Total - 9			50.00	0.50	30.00	0.30	20.00	0.20	100.00	1.00
11	Integrated Post Harvest Management				-		-		-	-	-
i	Integrated Pack Houses	No	17.50	-	-	-	-	-	-	-	-
ii	Pack Houses	No	2.00	2.00	4.00	-	-	-	-	2.00	4.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	-	-	-	-	-	-	-	-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	-	-	-	-	-	-	-	-
v	Cold rooms (Staging)	No	5.250	-	-	-	-	-	-	-	-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	-	-	-	-	-	-	-	-
vii	Pre-Cooling Unit (6 MTs)	No	8.750	-	-	-	-	-	-	-	-
viii	Low cost onion storage structures (25 MT)	No	0.875	-	-	-	-	-	-	-	-
	Sub Total - 10			2.00	4.00	-	-	-	-	2.00	4.00
12	Special interventions				-		-		-	-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chillli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-

DISTRICT ->				Yadadri							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			211.98	33.47	48.60	3.93	36.40	4.11	296.98	41.50
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			-		-		-	-	-
ii	Institutional Strengthening	Ls			-		-		-	-	-
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00		-		-		-	-	-
b	District Level	No	2.00		-		-		-	-	-
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			-		-		-	-	-
	Sub Total - 13			-	-	-	-	-	-	-	-
	GRAND TOTAL			211.98	33.47	48.60	3.93	36.40	4.11	296.98	41.50
											Gol Share 60%
											24.90
											State Matching Share 40%
											16.60
											Ha.
											189.98
											No.
											107.00

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Head Office							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00		-		-		-		-
ii	Small Nursery - Private Sector	Ha	7.50		-		-		-		-
iii	Setting up of new TC unit	No	100.00		-		-		-		-
iv	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1				-		-		-		-
2	Establishment of New gardens (without integration)										
i	Fruit Crops										
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307		-		-		-		-
b	Papaya	Ha	0.225		-		-		-		-
c	Mango (5m x 5m)	Ha	0.098		-		-		-		-
d	Guava (3m x 3m)	Ha.	0.176		-		-		-		-
e	Acid lime	Ha.	0.096		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.240		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.960		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.199		-		-		-		-
c	Avocado	Ha.	0.180		-		-		-		-
d	Aonla		0.150		-		-		-		-
e	Jackfruit	Ha.	0.180		-		-		-		-
f	Jamun	Ha.	0.180		-		-		-		-
g	Tamarind	Ha.	0.180		-		-		-		-
	Sub Total Fruits - i & ii				-		-		-		-
iii	Vegetables										
a	Hybrid Vegetables	Ha	0.200		-		-		-		-
	Sub Total - iii				-		-		-		-
iv	Flowers										
a	Loose Flowers (SF/MF)	Ha	0.160		-		-		-		-
	Sub Total - iv				-		-		-		-
	Sub Total of 2				-		-		-		-
3	II Yr Maintenance										
i	Fruit Crops										
a	T.C Banana (1.8x1.8m)	Ha.	0.102		-		-		-		-
b	Papaya	Ha.	0.075		-		-		-		-
c	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
d	Acid lime	Ha.	0.032		-		-		-		-
e	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
f	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
g	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Aonla	Ha.	0.050		-		-		-		-
e	Jamun	Ha.	0.060		-		-		-		-
f	Jackfruit	Ha.	0.060		-		-		-		-
	Sub Total - 3				-		-		-		-
4	III Yr Maintenance										
i	Fruit Crops										
a	Mango (5m x 5m)	Ha.	0.033		-		-		-		-
b	Guava (3m x 3m)	Ha.	0.059		-		-		-		-
c	Pomegranate (5m x 3m)	Ha.	0.053		-		-		-		-
d	Citrus (6m x 6m)	Ha.	0.032		-		-		-		-
e	Custard apple (2.5m x 2.5m)	Ha.	0.080		-		-		-		-
ii	Exotic & Niche Crops										
a	Dragon Fruit (Kamalam)	Ha.	0.320		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	0.066		-		-		-		-
c	Avocado	Ha.	0.060		-		-		-		-
d	Jamun	Ha.	0.060		-		-		-		-
e	Jackfruit	Ha.	0.060		-		-		-		-
	Sub - Total - 4				-		-		-		-

DISTRICT ->				Head Office							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			-	-	-	-	-	-	-	-
	Total of AE & Maintenance			-	-	-	-	-	-	-	-
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20		-		-		-		-
	Sub - Total - 5			-	-	-	-	-	-	-	-
6	Creation of Water Resources										
i	Individual Farm Ponds	No	0.750		-		-		-		-
	Sub Total - 6			-	-	-	-	-	-	-	-
7	Protected Cultivation										
i	Construction of Naturally ventilated poly houses	Ha	42.20		-		-		-		-
ii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
iii	Plastic Mulching	Ha.	0.16		-		-		-		-
	Sub Total - 7			-	-	-	-	-	-	-	-
8	Pollination support through Bee keeping										
i	Honey bee colony	No	0.008		-		-		-		-
ii	Bee hives	No	0.008		-		-		-		-
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08		-		-		-		-
	Sub Total - 8			-	-	-	-	-	-	-	-
9	Technology Dissemination through										
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30		-		-		-		-
ii	Summer vegetable cultivation through low cost protected technology	No	3.75		-		-		-		-
	Sub Total - 11			-	-	-	-	-	-	-	-
10	Human Resource Development										
i	Training to farmers within the state	No.	0.010		-		-		-		-
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060	60.00	3.60		-		-	60.00	3.60
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000	6.00	36.00		-		-	6.00	36.00
	Sub Total - 9			66.00	39.60	-	-	-	-	66.00	39.60
11	Integrated Post Harvest Management										
i	Integrated Pack Houses	No	17.50		-		-		-		-
ii	Pack Houses	No	2.00		-		-		-		-
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25		-		-		-		-
v	Cold rooms (Staging)	No	5.250		-		-		-		-
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	1.00	35.00		-		-	1.00	35.00
vii	Pre-Cooling Unit (6 MTs)	No	8.750		-		-		-		-
viii	Low cost onion storage structures (25 MT)	No	0.875		-		-		-		-
	Sub Total - 10			1.00	35.00	-	-	-	-	1.00	35.00
12	Special interventions										
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10		-		-		-		-

DISTRICT ->				Head Office							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
Sub Total - 12				-	-	-	-	-	-	-	-
Sub Total 1 to 12				67.00	74.60	-	-	-	-	67.00	74.60
13	Mission Management									-	-
i	State & District Mission Offices - Administrative expenses	Ls			151.03		-		-	-	151.03
ii	Institutional Strengthening	Ls			20.00		-		-	-	20.00
iii	Seminars, Conferences, Workshops, etc.,				-		-		-	-	-
a	State Level	No	3.00	3.00	9.00		-		-	3.00	9.00
b	District Level	No	2.00	10.00	20.00		-		-	10.00	20.00
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls			10.00		-		-	-	10.00
Sub Total - 13				13.00	210.03	-	-	-	-	13.00	210.03
GRAND TOTAL				80.00	284.63	-	-	-	-	80.00	284.63
			Gol Share 60%								170.78
			State Matching Share 40%								113.85
			Ha.							-	
			No.							80.00	

**MIDH/NHM- TENTATIVE ANNUAL
ACTION PLAN 2024-25**

DISTRICT ->				Grand Total - (AAP 2024-25)							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
1	Plantation Infrastructure Development										
i	Hi-tech Nursery - Public Sector	Ha	25.00	2.00	50.00	-	-	-	-	2.00	50.00
ii	Small Nursery - Private Sector	Ha	7.50	1.00	7.50	1.00	7.50	-	-	2.00	15.00
iii	Setting up of new TC unit	No	100.00	1.00	100.00	-	-	-	-	1.00	100.00
iv	Seed infrastructure units - Pvt Sector	No	100.00	4.00	400.00	-	-	-	-	4.00	400.00
	Sub Total of 1			8.00	557.50	1.00	7.50	-	-	9.00	565.00
2	Establishment of New gardens (without integration)									-	-
i	Fruit Crops									-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	0.307	376.10	115.61	75.90	23.33	48.00	14.76	500.00	153.70
b	Papaya	Ha	0.225	347.02	78.08	80.74	18.17	72.23	16.25	500.00	112.50
c	Mango (5m x 5m)	Ha	0.098	343.50	33.80	98.00	9.64	58.50	5.76	500.00	49.20
d	Guava (3m x 3m)	Ha.	0.176	286.64	50.45	72.36	12.74	51.00	8.98	410.00	72.16
e	Acid lime	Ha.	0.096	76.46	7.34	12.86	1.23	10.68	1.03	100.00	9.60
f	Pomegranate (5m x 3m)	Ha.	0.160	40.20	6.43	6.00	0.96	3.80	0.61	50.00	8.00
g	Citrus (6m x 6m)	Ha.	0.096	229.20	22.00	41.40	3.97	29.40	2.82	300.00	28.80
h	Custard apple (2.5m x 2.5m)	Ha.	0.240	81.00	19.44	12.01	2.88	6.99	1.68	100.00	24.00
ii	Exotic & Niche Crops									-	-
a	Dragon Fruit (Kamalam)	Ha.	0.960	145.86	140.02	31.66	30.40	22.48	21.58	200.00	192.00
b	Fig (2.5m x 2.5m)	Ha.	0.199	24.00	4.78	4.00	0.80	2.00	0.40	30.00	5.98
c	Avocado	Ha.	0.180	17.75	3.20	1.46	0.26	0.78	0.14	20.00	3.60
d	Aonla		0.150	10.00	1.50	-	-	-	-	10.00	1.50
e	Jackfruit	Ha.	0.180	8.00	1.44	1.00	0.18	1.00	0.18	10.00	1.80
f	Jamun	Ha.	0.180	10.00	1.80	-	-	-	-	10.00	1.80
g	Tamarind	Ha.	0.180	10.00	1.80	-	-	-	-	10.00	1.80
	Sub Total Fruits - i & ii			2,005.74	487.70	437.40	104.57	306.86	74.17	2,750.00	666.44
iii	Vegetables									-	-
a	Hybrid Vegetables	Ha	0.200	247.00	49.40	90.00	18.00	72.00	14.40	409.00	81.80
	Sub Total - iii			247.00	49.40	90.00	18.00	72.00	14.40	409.00	81.80
iv	Flowers									-	-
a	Loose Flowers (SF/MF)	Ha	0.160	351.50	56.24	88.11	14.10	60.39	9.66	500.00	80.00
	Sub Total - iv			351.50	56.24	88.11	14.10	60.39	9.66	500.00	80.00
	Sub Total of 2		-	2,604.24	593.34	615.51	136.66	439.25	98.23	3,659.00	828.24
3	II Yr Maintenance									-	-
i	Fruit Crops									-	-
a	T.C Banana (1.8x1.8m)	Ha.	0.102	187.07	19.17	9.50	0.97	38.50	3.94	235.07	24.09
b	Papaya	Ha.	0.075	182.99	13.72	16.50	1.24	23.35	1.75	222.84	16.71
c	Mango (5m x 5m)	Ha.	0.033	293.83	9.64	9.28	0.30	6.90	0.23	310.01	10.17
d	Acid lime	Ha.	0.032	20.10	0.64	6.00	0.19	-	-	26.10	0.84
e	Guava (3m x 3m)	Ha.	0.059	124.09	7.28	6.00	0.35	7.46	0.44	137.55	8.07
f	Pomegranate (5m x 3m)	Ha.	0.053	4.00	0.21	-	-	-	-	4.00	0.21
g	Citrus (6m x 6m)	Ha.	0.032	191.60	6.13	16.00	0.51	7.00	0.22	214.60	6.87
h	Custard apple (2.5m x 2.5m)	Ha.	0.080	19.39	1.55	-	-	1.20	0.10	20.59	1.65
ii	Exotic & Niche Crops									-	-
a	Dragon Fruit (Kamalam)	Ha.	0.320	121.33	38.83	6.20	1.98	3.40	1.09	130.93	41.90
b	Fig (2.5m x 2.5m)	Ha.	0.066	8.80	0.58	-	-	-	-	8.80	0.58
c	Avocado	Ha.	0.060	7.00	0.42	-	-	-	-	7.00	0.42
d	Aonla	Ha.	0.050	4.40	0.22	0.40	0.02	-	-	4.80	0.24
e	Jamun	Ha.	0.060	2.80	0.17	-	-	-	-	2.80	0.17
f	Jackfruit	Ha.	0.060	4.00	0.24	1.00	0.06	-	-	5.00	0.30
	Sub Total - 3			1,171.40	98.81	70.88	5.64	87.81	7.77	1,330.09	112.21
4	III Yr Maintenance									-	-
i	Fruit Crops									-	-
a	Mango (5m x 5m)	Ha.	0.033	203.56	6.68	19.40	0.64	11.11	0.36	234.07	7.68
b	Guava (3m x 3m)	Ha.	0.059	121.47	7.13	8.75	0.51	17.04	1.00	147.26	8.64
c	Pomegranate (5m x 3m)	Ha.	0.053	16.55	0.88	-	-	-	-	16.55	0.88
d	Citrus (6m x 6m)	Ha.	0.032	97.16	3.11	17.98	0.58	14.70	0.47	129.84	4.15
e	Custard apple (2.5m x 2.5m)	Ha.	0.080	22.20	1.78	-	-	2.00	0.16	24.20	1.94
ii	Exotic & Niche Crops									-	-
a	Dragon Fruit (Kamalam)	Ha.	0.320	75.87	24.28	12.20	3.90	9.00	2.88	97.07	31.06
b	Fig (2.5m x 2.5m)	Ha.	0.066	20.08	1.33	-	-	-	-	20.08	1.33
c	Avocado	Ha.	0.060	2.30	0.14	-	-	-	-	2.30	0.14
d	Jamun	Ha.	0.060	5.10	0.31	-	-	0.60	0.04	5.70	0.34
e	Jackfruit	Ha.	0.060	1.00	0.06	1.00	0.06	1.00	0.06	3.00	0.18
	Sub - Total - 4			565.29	45.69	59.33	5.69	55.45	4.97	680.07	56.35

DISTRICT ->				Grand Total - (AAP 2024-25)							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub-Total - Maintenance of orchards (3 + 4)			1,736.69	144.49	130.21	11.32	143.26	12.74	2,010.16	168.56
	Total of AE & Maintenance			4,340.93	737.83	745.72	147.99	582.51	110.97	5,669.16	996.79
5	Rejuvenation / Replacement of senile plantations									-	-
i	Rejuvenation / Replacement of senile plantations	Ha	0.20	208.00	41.60	79.00	15.80	63.00	12.60	350.00	70.00
	Sub - Total - 5			208.00	41.60	79.00	15.80	63.00	12.60	350.00	70.00
6	Creation of Water Resources									-	-
i	Individual Farm Ponds	No	0.750	66.00	49.50	20.00	15.00	18.00	13.50	104.00	78.00
	Sub Total - 6			66.00	49.50	20.00	15.00	18.00	13.50	104.00	78.00
7	Protected Cultivation									-	-
i	Construction of Naturally ventilated poly houses	Ha	42.20	2.40	101.28	0.80	33.76	0.60	25.32	3.80	160.36
ii	Construction of Shade net Houses	Ha	35.50	2.00	71.00	1.20	42.60	0.80	28.40	4.00	142.00
iii	Plastic Mulching	Ha.	0.16	1,838.00	294.08	644.00	103.04	535.00	85.60	3,017.00	482.72
	Sub Total - 7			1,842.40	466.36	646.00	179.40	536.40	139.32	3,024.80	785.08
8	Pollination support through Bee keeping									-	-
i	Honey bee colony	No	0.008	1,330.00	10.64	310.00	2.48	360.00	2.88	2,000.00	16.00
ii	Bee hives	No	0.008	1,330.00	10.64	310.00	2.48	360.00	2.88	2,000.00	16.00
iii	Equipments including honey extractor (4 frame), food grade container (30 kg), net, including complete set of Bee keeping equipment	No	0.08	31.00	2.48	10.00	0.80	9.00	0.72	50.00	4.00
	Sub Total - 8			2,691.00	23.76	630.00	5.76	729.00	6.48	4,050.00	36.00
9	Technology Dissemination through									-	-
i	Emerging approach in vegetable production - Vegetable grafts	No	0.30	67.00	20.10	16.00	4.80	17.00	5.10	100.00	30.00
ii	Summer vegetable cultivation through low cost protected technology	No	3.75	14.00	52.50	3.00	11.25	3.00	11.25	20.00	75.00
	Sub Total - 11			81.00	72.60	19.00	16.05	20.00	16.35	120.00	105.00
10	Human Resource Development									-	-
i	Training to farmers within the state	No.	0.010	1,624.00	16.24	950.00	9.50	630.00	6.30	3,204.00	32.04
ii	Training/ Study tour of technical staff/ field functionaries to progressive states	No	0.060	60.00	3.60	-	-	-	-	60.00	3.60
iii	Training/ Study tour of technical staff/ field functionaries to outside India	No	6.000	6.00	36.00	-	-	-	-	6.00	36.00
	Sub Total - 9			1,690.00	55.84	950.00	9.50	630.00	6.30	3,270.00	71.64
11	Integrated Post Harvest Management									-	-
i	Integrated Pack Houses	No	17.50	1.00	17.50	-	-	-	-	1.00	17.50
ii	Pack Houses	No	2.00	67.00	134.00	28.00	56.00	26.00	52.00	121.00	242.00
iii	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	6.00	740.00	1.00	200.00	-	40.00	7.00	980.00
iv	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	12.25	5.00	61.25	-	-	-	-	5.00	61.25
v	Cold rooms (Staging)	No	5.250	5.00	26.25	-	-	-	-	5.00	26.25
vi	Ripening chambers (Max. Rs.35000 per MT)	No	35.00	3.00	105.00	-	-	-	-	3.00	105.00
vii	Pre-Cooling Unit (6 MTs)	No	8.750	4.00	35.00	-	-	-	-	4.00	35.00
viii	Low cost onion storage structures (25 MT)	No	0.875	10.00	8.75	-	-	-	-	10.00	8.75
	Sub Total - 10			101.00	1,127.75	29.00	256.00	26.00	92.00	156.00	1,475.75
12	Special interventions									-	-
i.	Development of resistance for viral disease in Warangal chapata variety in Chilli by IIHR, Bangalore	No	40.10	-	-	-	-	-	-	-	-

DISTRICT ->				Grand Total - (AAP 2024-25)							
S. No	Components	Unit	Subsidy in Lakhs	Gen		SCP		TSP		AAP 2024-25	
				Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs	Phy	Fin in lakhs
	Sub Total - 12			-	-	-	-	-	-	-	-
	Sub Total 1 to 12			11,028.33	3,132.74	3,119.72	653.00	2,604.91	397.52	16,752.96	4,183.26
13	Mission Management										
i	State & District Mission Offices - Administrative expenses	Ls		-	151.03	-	-	-	-	-	151.03
ii	Institutional Strengthening	Ls		-	20.00	-	-	-	-	-	20.00
iii	Seminars, Conferences, Workshops, etc.,			-	-	-	-	-	-	-	-
a	State Level	No	3.00	3.00	9.00	-	-	-	-	3.00	9.00
b	District Level	No	2.00	10.00	20.00	-	-	-	-	10.00	20.00
iv	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation, mass media, publicity, video conference etc	Ls		-	10.00	-	-	-	-	-	10.00
	Sub Total - 13			13.00	210.03	-	-	-	-	13.00	210.03
	GRAND TOTAL			11,041.33	3,342.77	3,119.72	653.00	2,604.91	397.52	16,765.96	4,393.29
			Gol Share 60%								2,636.0
			State Matching Share 40%								1,757.3
			Ha.							9,048.0	
			No.							7,718	

**Director of Horticulture
Telangana**