



2023-24 Committed Plan



Mission for Integrated Development of Horticulture (MIDH)

MIDH/NHM – Committed Plan– FY 2023-24

HORTICULTURE DEPARTMENT
TELANGANA STATE

S. No	Components	Unit	Subsidy in Lakhs	ADILABAD							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls					-		-		-
	GRAND TOTAL			-	-	-	-	-	-	-	-

S. No	Components	Unit	Subsidy in Lakhs	ASIFABAD							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			1.00	0.12	-	-	-	-	1.00	0.12
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls					-		-		-
	GRAND TOTAL			1.00	0.12	-	-	-	-	1.00	0.12

S. No	Components	Unit	Subsidy in Lakhs	Bhupalpalli								
				General		SCSP		TSP		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Plantation Infrastructure Development											
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-	-
	Sub Total of 1			-	-	-	-	-	-	-	-	-
2	Protected Cultivation											
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-	-
	Sub Total - 2			-	-	-	-	-	-	-	-	-
3	Horticulture Mechanization											
1	Tractor/Power tiller (below 20 BHP) driven equipments)											
i	Brush cutters/ Power weeders/ Potato Planters/ diggers											
a	General	No	0.120		-		-		-		-	-
b	S F / MF	No	0.150		-		-		-		-	-
c	SC & ST	No	0.150		-		-		-		-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500		-		-		-		-	-
b	S F / MF	No	0.630		-		-		-		-	-
c	SC & ST	No	0.630		-		-		-		-	-
	Sub Total - 3			-	-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management											
i	Pack Houses	No	2.00		-		-		-		-	-
ii	Integrated Pack Houses	No	17.50		-		-		-		-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-	-
	Sub Total - 4			-	-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls					-		-		-	-
	GRAND TOTAL			-	-	-	-	-	-	-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Gadwal								
				General		SCSP		TSP		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Plantation Infrastructure Development											
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-	-
	Sub Total of 1			-	-	-	-	-	-	-	-	-
2	Protected Cultivation											
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-	-
	Sub Total - 2			-	-	-	-	-	-	-	-	-
3	Horticulture Mechanization											
1	Tractor/Power tiller (below 20 BHP) driven equipments)											
i	Brush cutters/ Power weeders/ Potato Planters/ diggers											
a	General	No	0.120	3.00	0.36		-		-	3.00	0.36	
b	S F / MF	No	0.150	1.00	0.15		-		-	1.00	0.15	
c	SC & ST	No	0.150		-		-		-	-	-	
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50	
b	S F / MF	No	0.630		-		-		-	-	-	
c	SC & ST	No	0.630		-		-		-	-	-	
	Sub Total - 3			5.00	1.01	-	-	-	-	5.00	1.01	
4	Integrated Post Harvest Management											
i	Pack Houses	No	2.00		-		-		-	-	-	
ii	Integrated Pack Houses	No	17.50		-		-		-	-	-	
iii	Cold rooms (Staging)	No	5.250		-		-		-	-	-	
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-	
	Sub Total - 4			-	-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls					-		-	-	-	
	GRAND TOTAL			5.00	1.01	-	-	-	-	5.00	1.01	

S. No	Components	Unit	Subsidy in Lakhs	Jagitial							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00	1.00	99.19		-		-	1.00	99.19
	Sub Total of 1			1.00	99.19	-	-	-	-	1.00	99.19
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150		-		-		-	-	-
c	SC & ST	No	0.150		-		-		-	-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	Sub Total - 3			-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00		-		-	1.00	2.00
ii	Integrated Pack Houses	No	17.50		-		-		-	-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-	-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
	Sub Total - 4			1.00	2.00	-	-	-	-	1.00	2.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls					-		-	-	-
	GRAND TOTAL			2.00	101.19	-	-	-	-	2.00	101.19

S. No	Components	Unit	Subsidy in Lakhs	Jangaon								
				General		SCSP		TSP		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Plantation Infrastructure Development											
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-	-
	Sub Total of 1			-	-	-	-	-	-	-	-	-
2	Protected Cultivation											
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-	-
	Sub Total - 2			-	-	-	-	-	-	-	-	-
3	Horticulture Mechanization											
1	Tractor/Power tiller (below 20 BHP) driven equipments)											
i	Brush cutters/ Power weeders/ Potato Planters/ diggers											
a	General	No	0.120		-		-		-		-	-
b	S F / MF	No	0.150		-		-		-		-	-
c	SC & ST	No	0.150		-		-		-		-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500		-		-		-		-	-
b	S F / MF	No	0.630		-		-		-		-	-
c	SC & ST	No	0.630		-		-		-		-	-
	Sub Total - 3			-	-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management											
i	Pack Houses	No	2.00		-		-		-		-	-
ii	Integrated Pack Houses	No	17.50		-		-		-		-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-	-
	Sub Total - 4			-	-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls					-		-		-	-
	GRAND TOTAL			-	-	-	-	-	-	-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Kamareddy							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			2.00	0.30	-	-	-	-	2.00	0.30
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls					-		-		-
	GRAND TOTAL			2.00	0.30	-	-	-	-	2.00	0.30

S. No	Components	Unit	Subsidy in Lakhs	Karimnagar								
				General		SCSP		TSP		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Plantation Infrastructure Development											
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-	-
	Sub Total of 1			-	-	-	-	-	-	-	-	-
2	Protected Cultivation											
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-	-
	Sub Total - 2			-	-	-	-	-	-	-	-	-
3	Horticulture Mechanization											
1	Tractor/Power tiller (below 20 BHP) driven equipments)											
i	Brush cutters/ Power weeders/ Potato Planters/ diggers											
a	General	No	0.120		-		-		-		-	-
b	S F / MF	No	0.150	5.00	0.75		-		-	5.00	0.75	
c	SC & ST	No	0.150		-		-		-		-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500		-		-		-		-	-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63	
c	SC & ST	No	0.630		-		-		-		-	-
	Sub Total - 3			6.00	1.38	-	-	-	-	6.00	1.38	
4	Integrated Post Harvest Management											
i	Pack Houses	No	2.00		-		-		-		-	-
ii	Integrated Pack Houses	No	17.50		-		-		-		-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-	-
	Sub Total - 4			-	-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls					-		-		-	
	GRAND TOTAL			6.00	1.38	-	-	-	-	6.00	1.38	

S. No	Components	Unit	Subsidy in Lakhs	Khammam							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
<i>i</i>	<i>Brush cutters/ Power weeders/ Potato Planters/ diggers</i>										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150	5.00	0.75		-		-	5.00	0.75
c	SC & ST	No	0.150		-		-		-		-
<i>ii</i>	<i>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</i>										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			6.00	1.38	-	-	-	-	6.00	1.38
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		120.00		-		-		120.00
	Sub Total - 4			-	120.00	-	-	-	-	-	120.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls					-		-		-
	GRAND TOTAL			6.00	121.38	-	-	-	-	6.00	121.38

S. No	Components	Unit	Subsidy in Lakhs	Kothagudem							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls			-		-		-		-
	GRAND TOTAL			-	-	-	-	-	-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Mahabubabad							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.150	2.00	0.30		-		-	2.00	0.30
c	SC & ST	No	0.150		-		-	2.00	0.30	2.00	0.30
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	Sub Total - 3			4.00	0.92	-	-	2.00	0.30	6.00	1.22
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			4.00	0.92	-	-	2.00	0.30	6.00	1.22

S. No	Components	Unit	Subsidy in Lakhs	Mahabubnagar							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	3.00	0.36		-		-	3.00	0.36
b	S F / MF	No	0.150	4.00	0.60		-		-	4.00	0.60
c	SC & ST	No	0.150		-	4.00	0.60	4.00	0.60	8.00	1.20
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	Sub Total - 3			8.00	1.46	4.00	0.60	4.00	0.60	16.00	2.66
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	280.00		-		-	1.00	280.00
	Sub Total - 4			1.00	280.00	-	-	-	-	1.00	280.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			9.00	281.46	4.00	0.60	4.00	0.60	17.00	282.66

S. No	Components	Unit	Subsidy in Lakhs	Mancherial							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00	1.00	2.00	1.00	2.00	3.00	6.00
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			1.00	2.00	1.00	2.00	1.00	2.00	3.00	6.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			1.00	2.00	1.00	2.00	1.00	2.00	3.00	6.00

S. No	Components	Unit	Subsidy in Lakhs	Medak							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150	4.00	0.60		-		-	4.00	0.60
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			4.00	0.60	-	-	-	-	4.00	0.60
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00		-		-	1.00	2.00
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			1.00	2.00	-	-	-	-	1.00	2.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			5.00	2.60	-	-	-	-	5.00	2.60

S. No	Components	Unit	Subsidy in Lakhs	Medchal							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		25.00		-		-		25.00
	Sub Total of 1			-	25.00	-	-	-	-	-	25.00
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			1.00	0.50	-	-	-	-	1.00	0.50
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		40.00		-		-		40.00
	Sub Total - 4			-	40.00	-	-	-	-	-	40.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			1.00	65.50	-	-	-	-	1.00	65.50

S. No	Components	Unit	Subsidy in Lakhs	Mulugu							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.150	1.00	0.15		-		-	1.00	0.15
c	SC & ST	No	0.150		-		-		-	-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	Sub Total - 3			2.00	0.27	-	-	-	-	2.00	0.27
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii	Integrated Pack Houses	No	17.50		-		-		-	-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-	-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			2.00	0.27	-	-	-	-	2.00	0.27

S. No	Components	Unit	Subsidy in Lakhs	Nagarkurnool							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	3.00	0.36		-		-	3.00	0.36
b	S F / MF	No	0.150	5.00	0.75		-		-	5.00	0.75
c	SC & ST	No	0.150		-	2.00	0.30	3.00	0.45	5.00	0.75
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	3.00	1.89		-		-	3.00	1.89
c	SC & ST	No	0.630		-		-	1.00	0.63	1.00	0.63
	Sub Total - 3			12.00	3.50	2.00	0.30	4.00	1.08	18.00	4.88
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			12.00	3.50	2.00	0.30	4.00	1.08	18.00	4.88

S. No	Components	Unit	Subsidy in Lakhs	Nalgonda							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	3.00	0.36		-		-	3.00	0.36
b	S F / MF	No	0.150	5.00	0.75		-		-	5.00	0.75
c	SC & ST	No	0.150		-	3.00	0.45	3.00	0.45	6.00	0.90
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-		-	1.00	0.63	1.00	0.63
	Sub Total - 3			10.00	2.24	3.00	0.45	4.00	1.08	17.00	3.77
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	2.00	4.00	2.00	4.00	1.00	2.00	5.00	10.00
ii	Integrated Pack Houses	No	17.50	1.00	17.50		-		-	1.00	17.50
iii	Cold rooms (Staging)	No	5.250	12.00	63.00		-		-	12.00	63.00
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
	Sub Total - 4			15.00	84.50	2.00	4.00	1.00	2.00	18.00	90.50
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			25.00	86.74	5.00	4.45	5.00	3.08	35.00	94.27

S. No	Components	Unit	Subsidy in Lakhs	Narayanpet							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	2.00	0.24		-		-	2.00	0.24
b	S F / MF	No	0.150	4.00	0.60		-		-	4.00	0.60
c	SC & ST	No	0.150		-		-		-	-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-		-		-	-	-
	Sub Total - 3			7.00	1.47	-	-	-	-	7.00	1.47
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-	-	-
ii	Integrated Pack Houses	No	17.50		-		-		-	-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-	-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			7.00	1.47	-	-	-	-	7.00	1.47

S. No	Components	Unit	Subsidy in Lakhs	Nirmal							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			-	-	-	-	-	-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Nizamabad							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-	-	-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-	-	-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-	-	-
b	S F / MF	No	0.150	2.00	0.30				-	2.00	0.30
c	SC & ST	No	0.150		-	1.00	0.15		-	1.00	0.15
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	Sub Total - 3			2.00	0.30	1.00	0.15	-	-	3.00	0.45
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	1.00	2.00		-		-	1.00	2.00
ii	Integrated Pack Houses	No	17.50		-		-		-	-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-	-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
	Sub Total - 4			1.00	2.00	-	-	-	-	1.00	2.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			3.00	2.30	1.00	0.15	-	-	4.00	2.45

S. No	Components	Unit	Subsidy in Lakhs	Peddapalli							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150	7.00	1.05		-		-	7.00	1.05
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			7.00	1.05	-	-	-	-	7.00	1.05
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			7.00	1.05	-	-	-	-	7.00	1.05

S. No	Components	Unit	Subsidy in Lakhs	Rangareddy							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	3.00	0.36		-		-	3.00	0.36
b	S F / MF	No	0.150	6.00	0.90		-		-	6.00	0.90
c	SC & ST	No	0.150		-	4.00	0.60	1.00	0.15	5.00	0.75
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-		-	1.00	0.63	1.00	0.63
	Sub Total - 3			11.00	2.39	4.00	0.60	2.00	0.78	17.00	3.77
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	5.00	10.00	1.00	2.00	4.00	8.00	10.00	20.00
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		40.00		-		-		40.00
	Sub Total - 4			5.00	50.00	1.00	2.00	4.00	8.00	10.00	60.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			16.00	52.39	5.00	2.60	6.00	8.78	27.00	63.77

S. No	Components	Unit	Subsidy in Lakhs	Sangareddy							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	3.00	0.36		-		-	3.00	0.36
b	S F / MF	No	0.150	5.00	0.75		-		-	5.00	0.75
c	SC & ST	No	0.150		-	2.00	0.30		-	2.00	0.30
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	2.00	1.00		-		-	2.00	1.00
b	S F / MF	No	0.630	2.00	1.26		-		-	2.00	1.26
c	SC & ST	No	0.630		-	1.00	0.63		-	1.00	0.63
	Sub Total - 3			12.00	3.37	3.00	0.93	-	-	15.00	4.30
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	3.00	6.00	1.00	2.00		-	4.00	8.00
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			3.00	6.00	1.00	2.00	-	-	4.00	8.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			15.00	9.37	4.00	2.93	-	-	19.00	12.30

S. No	Components	Unit	Subsidy in Lakhs	Siddipet								
				General		SCSP		TSP		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Plantation Infrastructure Development											
i	Seed infrastructure units - Pvt Sector	No	100.00		75.00		-		-		-	75.00
	Sub Total of 1			-	75.00	-	-	-	-	-	-	75.00
2	Protected Cultivation											
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-	-
	Sub Total - 2			-	-	-	-	-	-	-	-	-
3	Horticulture Mechanization											
1	Tractor/Power tiller (below 20 BHP) driven equipments)											
<i>i</i>	<i>Brush cutters/ Power weeders/ Potato Planters/ diggers</i>											
a	General	No	0.120		-		-		-		-	-
b	S F / MF	No	0.150		-		-		-		-	-
c	SC & ST	No	0.150		-		-		-		-	-
<i>ii</i>	<i>Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer</i>											
a	General	No	0.500		-		-		-		-	-
b	S F / MF	No	0.630		-		-		-		-	-
c	SC & ST	No	0.630		-		-		-		-	-
	Sub Total - 3			-	-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management											
i	Pack Houses	No	2.00		-		-		-		-	-
ii	Integrated Pack Houses	No	17.50		-		-		-		-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		158.03		-		-		-	158.03
	Sub Total - 4			-	158.03	-	-	-	-	-	-	158.03
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls										
	GRAND TOTAL			-	233.03	-	-	-	-	-	-	233.03

S. No	Components	Unit	Subsidy in Lakhs	Siricilla							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	3.00	0.36		-		-	3.00	0.36
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-	1.00	0.15		-	1.00	0.15
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	Sub Total - 3			6.00	0.81	1.00	0.15	-	-	7.00	0.96
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			6.00	0.81	1.00	0.15	-	-	7.00	0.96

S. No	Components	Unit	Subsidy in Lakhs	Suryapet							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120		-		-		-		-
b	S F / MF	No	0.150		-		-		-		-
c	SC & ST	No	0.150		-		-		-		-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-		-
b	S F / MF	No	0.630		-		-		-		-
c	SC & ST	No	0.630		-		-		-		-
	Sub Total - 3			-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	140.00		-		-	1.00	140.00
	Sub Total - 4			1.00	140.00	-	-	-	-	1.00	140.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			1.00	140.00	-	-	-	-	1.00	140.00

S. No	Components	Unit	Subsidy in Lakhs	Vikarabad							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-	0.40	14.20	0.40	14.20
	Sub Total - 2			-	-	-	-	0.40	14.20	0.40	14.20
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	3.00	0.36		-		-	3.00	0.36
b	S F / MF	No	0.150	5.00	0.75		-		-	5.00	0.75
c	SC & ST	No	0.150		-		-	1.00	0.15	1.00	0.15
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500		-		-		-	-	-
b	S F / MF	No	0.630	2.00	1.26		-		-	2.00	1.26
c	SC & ST	No	0.630		-	1.00	0.63	2.00	1.26	3.00	1.89
	Sub Total - 3			10.00	2.37	1.00	0.63	3.00	1.41	14.00	4.41
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	13.00	26.00	4.00	8.00	5.00	10.00	22.00	44.00
ii	Integrated Pack Houses	No	17.50		-		-		-	-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-	-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-	-	-
	Sub Total - 4			13.00	26.00	4.00	8.00	5.00	10.00	22.00	44.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			23.00	28.37	5.00	8.63	8.40	25.61	36.40	62.61

S. No	Components	Unit	Subsidy in Lakhs	Wanaparthy							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	1.00	0.12		-		-	1.00	0.12
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-		-		-	-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630	1.00	0.63		-		-	1.00	0.63
c	SC & ST	No	0.630		-		-	1.00	0.63	1.00	0.63
	Sub Total - 3			6.00	1.70	-	-	1.00	0.63	7.00	2.33
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-
	Sub Total - 4			-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			6.00	1.70	-	-	1.00	0.63	7.00	2.33

S. No	Components	Unit	Subsidy in Lakhs	Hanamkonda								
				General		SCSP		TSP		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Plantation Infrastructure Development											
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-	-
	Sub Total of 1			-	-	-	-	-	-	-	-	-
2	Protected Cultivation											
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-	-
	Sub Total - 2			-	-	-	-	-	-	-	-	-
3	Horticulture Mechanization											
1	Tractor/Power tiller (below 20 BHP) driven equipments)											
i	Brush cutters/ Power weeders/ Potato Planters/ diggers											
a	General	No	0.120		-		-		-		-	-
b	S F / MF	No	0.150		-		-		-		-	-
c	SC & ST	No	0.150		-		-		-		-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500		-		-		-		-	-
b	S F / MF	No	0.630		-		-		-		-	-
c	SC & ST	No	0.630		-		-		-		-	-
	Sub Total - 3			-	-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management											
i	Pack Houses	No	2.00		-		-		-		-	-
ii	Integrated Pack Houses	No	17.50		-		-		-		-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-	-
	Sub Total - 4			-	-	-	-	-	-	-	-	-
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls										
	GRAND TOTAL			-	-	-	-	-	-	-	-	-

S. No	Components	Unit	Subsidy in Lakhs	Warangal								
				General		SCSP		TSP		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Plantation Infrastructure Development											
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-	-
	Sub Total of 1			-	-	-	-	-	-	-	-	-
2	Protected Cultivation											
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-	-
	Sub Total - 2			-	-	-	-	-	-	-	-	-
3	Horticulture Mechanization											
1	Tractor/Power tiller (below 20 BHP) driven equipments)											
i	Brush cutters/ Power weeders/ Potato Planters/ diggers											
a	General	No	0.120		-		-		-		-	-
b	S F / MF	No	0.150		-		-		-		-	-
c	SC & ST	No	0.150		-		-		-		-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500		-		-		-		-	-
b	S F / MF	No	0.630		-		-		-		-	-
c	SC & ST	No	0.630		-		-		-		-	-
	Sub Total - 3			-	-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management											
i	Pack Houses	No	2.00		-		-		-		-	-
ii	Integrated Pack Houses	No	17.50		-		-		-		-	-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		70.00		-		-		-	70.00
	Sub Total - 4			-	70.00	-	-	-	-	-	-	70.00
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls										
	GRAND TOTAL			-	70.00	-	-	-	-	-	-	70.00

S. No	Components	Unit	Subsidy in Lakhs	Yadadri							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-
	Sub Total of 1			-	-	-	-	-	-	-	-
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-
	Sub Total - 2			-	-	-	-	-	-	-	-
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	2.00	0.24		-		-	2.00	0.24
b	S F / MF	No	0.150	3.00	0.45		-		-	3.00	0.45
c	SC & ST	No	0.150		-		-		-	-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	1.00	0.50		-		-	1.00	0.50
b	S F / MF	No	0.630		-		-		-	-	-
c	SC & ST	No	0.630		-		-		-	-	-
	Sub Total - 3			6.00	1.19	-	-	-	-	6.00	1.19
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00		-		-		-		-
ii	Integrated Pack Houses	No	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	1.00	20.55		-		-	1.00	20.55
	Sub Total - 4			1.00	20.55	-	-	-	-	1.00	20.55
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls									
	GRAND TOTAL			7.00	21.74	-	-	-	-	7.00	21.74

S. No	Components	Unit	Subsidy in Lakhs	Head Office								
				General		SCSP		TSP		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Plantation Infrastructure Development											
i	Seed infrastructure units - Pvt Sector	No	100.00		-		-		-		-	-
	Sub Total of 1			-	-	-	-	-	-	-	-	-
2	Protected Cultivation											
iii	Construction of Shade net Houses	Ha	35.50		-		-		-		-	-
	Sub Total - 2			-	-	-	-	-	-	-	-	-
3	Horticulture Mechanization											
1	Tractor/Power tiller (below 20 BHP) driven equipments)											
i	Brush cutters/ Power weeders/ Potato Planters/ diggers											
a	General	No	0.120		-		-		-		-	-
b	S F / MF	No	0.150		-		-		-		-	-
c	SC & ST	No	0.150		-		-		-		-	-
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer											
a	General	No	0.500		-		-		-		-	-
b	S F / MF	No	0.630		-		-		-		-	-
c	SC & ST	No	0.630		-		-		-		-	-
	Sub Total - 3			-	-	-	-	-	-	-	-	-
4	Integrated Post Harvest Management											
i	Pack Houses	No	2.00	2.00	4.00		-		-	2.00	4.00	
ii	Integrated Pack Houses	No	17.50		-		-		-		-	
iii	Cold rooms (Staging)	No	5.250		-		-		-		-	
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00		-		-		-		-	
	Sub Total - 4			2.00	4.00	-	-	-	-	2.00	4.00	
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls			40.16							40.16
	GRAND TOTAL			2.00	44.16	-	-	-	-	2.00	44.16	

S. No	Components	Unit	Subsidy in Lakhs	Total							
				General		SCSP		TSP		Total	
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Plantation Infrastructure Development										
i	Seed infrastructure units - Pvt Sector	No	100.00	1.00	199.19	-	-	-	-	1.00	199.19
	Sub Total of 1			1.00	199.19	-	-	-	-	1.00	199.19
2	Protected Cultivation										
iii	Construction of Shade net Houses	Ha	35.50	-	-	-	-	0.40	14.20	0.40	14.20
	Sub Total - 2			-	-	-	-	0.40	14.20	0.40	14.20
3	Horticulture Mechanization										
1	Tractor/Power tiller (below 20 BHP) driven equipments)										
i	Brush cutters/ Power weeders/ Potato Planters/ diggers										
a	General	No	0.120	32.00	3.84	-	-	-	-	32.00	3.84
b	S F / MF	No	0.150	72.00	10.80	-	-	-	-	72.00	10.80
c	SC & ST	No	0.150	-	-	17.00	2.55	14.00	2.10	31.00	4.65
ii	Tractor mounted / operated sprayer (Above 35 BHP)/ Electrostatic sprayer										
a	General	No	0.500	11.00	5.50	-	-	-	-	11.00	5.50
b	S F / MF	No	0.630	13.00	8.19	-	-	-	-	13.00	8.19
c	SC & ST	No	0.630	-	-	2.00	1.26	6.00	3.78	8.00	5.04
	Sub Total - 3			128.00	28.33	19.00	3.81	20.00	5.88	167.00	38.02
4	Integrated Post Harvest Management										
i	Pack Houses	No	2.00	29.00	58.00	9.00	18.00	11.00	22.00	49.00	98.00
ii	Integrated Pack Houses	No	17.50	1.00	17.50	-	-	-	-	1.00	17.50
iii	Cold rooms (Staging)	No	5.250	12.00	63.00	-	-	-	-	12.00	63.00
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	140.00	3.00	868.58	-	-	-	-	3.00	868.58
	Sub Total - 4			45.00	1,007.08	9.00	18.00	11.00	22.00	65.00	1,047.08
5	State & District Mission Offices -Administrative expenses, project preparation, computerization, contingency, etc.	Ls			40.16						40.16
	GRAND TOTAL			174.00	1,274.76	28.00	21.81	31.40	42.08	233.40	1,338.64