



2023-24 Annual Action Plan



Mission for Integrated Development of Horticulture (MIDH)

MIDH/NHM - Annual Action Plan – FY 2023-24

**HORTICULTURE DEPARTMENT
TELANGANA STATE**

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	ADILABAD							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-		-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-		-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-		-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-		-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	2.00	0.61	-	-	-	-	2.00	0.61
b	Papaya	Ha	50	0.225	2.00	0.45	-	-	-	-	2.00	0.45
c	Mango (5m x 5m)	Ha	40	0.098	2.00	0.20	-	-	1.00	0.10	3.00	0.30
d	Acid lime	Ha.	40	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	6.00	1.06	1.00	0.18	1.00	0.18	8.00	1.41
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51	-	-	-	-	2.00	0.51
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.180	-	-	-	-	-	-	-	-
e	Aonla	Ha	50	0.150	-	-	-	-	-	-	-	-
f	Jamun	Ha.	50	0.180	-	-	-	-	-	-	-	-
g	Jackfruit	Ha.	50	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii				14.00	2.83	1.00	0.18	2.00	0.27	17.00	3.28
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				14.00	2.83	1.00	0.18	2.00	0.27	17.00	3.28
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	1.00	0.10	1.00	0.10
b	Papaya	Ha.	50	0.075	2.00	0.15	-	-	-	-	2.00	0.15
c	Mango (5m x 5m)	Ha.	40	0.033	3.00	0.10	-	-	-	-	3.00	0.10
d	Guava (3m x 3m)	Ha.	40	0.059	4.00	0.23	1.00	0.06	0.44	0.03	5.44	0.32
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	0.30	0.03	-	-	-	-	0.30	0.03
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	0.87	0.28	-	-	-	-	0.87	0.28
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				10.17	0.79	1.00	0.06	1.44	0.13	12.61	0.97

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	ADILABAD							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	4.00	0.13	-	-	1.50	0.05	5.50	0.18
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	5.50	0.32	1.50	0.09	3.00	0.18	10.00	0.59
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	4.33	0.37	-	-	-	-	4.33	0.37
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				13.83	0.82	1.50	0.09	4.50	0.23	19.83	1.13
	Total of AE & Maintenance				38.00	4.43	3.50	0.32	7.94	0.63	49.44	5.38
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	3.00	0.60	-	-	2.00	0.40	5.00	1.00
	Sub - Total - 6				3.00	0.60	-	-	2.00	0.40	5.00	1.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	-	-	-	-	-	-	-	-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	25.00	4.00	4.00	0.64	6.00	0.96	35.00	5.60
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				25.00	4.00	4.00	0.64	6.00	0.96	35.00	5.60
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	ADILABAD							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					111.00	9.48	42.50	1.31	35.94	2.19	189.44	12.98
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					111.00	9.48	42.50	1.31	35.94	2.19	189.44	12.98
<i>Total Ha</i>					66.00		7.50		15.94		89.44	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	ASIFABAD							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	2.00	0.61	1.00	0.31	1.00	0.31	4.00	1.23
b	Papaya	Ha	50	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
c	Mango (5m x 5m)	Ha	40	0.098	8.00	0.79	2.00	0.20	2.00	0.20	12.00	1.18
d	Acid lime	Ha.	40	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	3.00	0.53	1.00	0.18	1.00	0.18	5.00	0.88
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	2.00	1.92	-	-	-	-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.180	3.00	0.54	2.00	0.36	1.00	0.18	6.00	1.08
e	Aonla	Ha	50	0.150	-	-	-	-	-	-	-	-
f	Jamun	Ha.	50	0.180	-	-	-	-	-	-	-	-
g	Jackfruit	Ha.	50	0.180	3.00	0.54	2.00	0.36	1.00	0.18	6.00	1.08
	Sub Total Fruits - i & ii				24.00	5.61	9.00	1.63	7.00	1.27	40.00	8.50
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				24.00	5.61	9.00	1.63	7.00	1.27	40.00	8.50
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	-	-	-	-	-	-	-	-
c	Mango (5m x 5m)	Ha.	40	0.033	3.00	0.10	1.00	0.03	1.00	0.03	5.00	0.16
d	Guava (3m x 3m)	Ha.	40	0.059	1.00	0.06	-	-	-	-	1.00	0.06
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	1.00	0.06	1.00	0.06	1.00	0.06	3.00	0.18
	Sub Total - 3				5.00	0.22	2.00	0.09	2.00	0.09	9.00	0.40

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	ASIFABAD							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	5.00	0.16	1.80	0.06	-	-	6.80	0.22
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	2.50	0.15	-	-	-	-	2.50	0.15
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.00	0.17	-	-	-	-	2.00	0.17
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	4.00	0.24	-	-	-	-	4.00	0.24
	Sub - Total - 4				13.50	0.72	1.80	0.06	-	-	15.30	0.78
	Total of AE & Maintenance				42.50	6.54	12.80	1.78	9.00	1.36	64.30	9.68
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-		-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	6.00	0.96	2.00	0.32	2.00	0.32	10.00	1.60
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				6.00	0.96	2.00	0.32	2.00	0.32	10.00	1.60
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	ASIFABAD							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					93.50	7.95	49.80	2.45	31.00	1.88	174.30	12.28
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					93.50	7.95	49.80	2.45	31.00	1.88	174.30	12.28
<i>Total Ha</i>					48.50		14.80		11.00		74.30	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Bhupalpalli							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	6.00	1.84	2.00	0.61	1.00	0.31	9.00	2.77
b	Papaya	Ha	50	0.225	5.00	1.13	1.00	0.23	1.00	0.23	7.00	1.58
c	Mango (5m x 5m)	Ha	40	0.098	3.00	0.30	0.50	0.05	0.50	0.05	4.00	0.39
d	Acid lime	Ha.	40	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	5.00	0.88	1.00	0.18	1.00	0.18	7.00	1.23
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	1.00	0.25	0.50	0.13	0.50	0.13	2.00	0.51
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	1.00	0.96	-	-	-	-	1.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.180	-	-	-	-	-	-	-	-
e	Aonla	Ha	50	0.150	-	-	-	-	-	-	-	-
f	Jamun	Ha.	50	0.180	-	-	-	-	-	-	-	-
g	Jackfruit	Ha.	50	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii				21.00	5.36	5.00	1.19	4.00	0.88	30.00	7.44
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				21.00	5.36	5.00	1.19	4.00	0.88	30.00	7.44
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	12.00	1.23	1.79	0.18		-	13.79	1.41
b	Papaya	Ha.	50	0.075	2.00	0.15	-	-		-	2.00	0.15
c	Mango (5m x 5m)	Ha.	40	0.033	5.00	0.16	-	-		-	5.00	0.16
d	Guava (3m x 3m)	Ha.	40	0.059	5.00	0.29	-	-		-	5.00	0.29
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-		-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-		-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08	-	-		-	1.00	0.08
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	0.40	0.13	-	-		-	0.40	0.13
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-		-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-		-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-		-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-		-	-	-
	Sub Total - 3				25.40	2.05	1.79	0.18	-	-	27.19	2.23

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Bhupalpalli							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	3.50	0.11	0.50	0.02		-	4.00	0.13
b	Acid lime	Ha.	40	0.032	-	-	-	-		-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	7.50	0.44	1.50	0.09		-	9.00	0.53
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-		-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-		-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08	1.00	0.08		-	2.00	0.17
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	0.99	0.32	-	-		-	0.99	0.32
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-		-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-		-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-		-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-		-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-		-	-	-
	Sub - Total - 4				12.99	0.96	3.00	0.19		-	15.99	1.15
	Total of AE & Maintenance				59.39	8.36	9.79	1.56		4.00	73.18	10.81
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-	-	-
	Sub - Total - 5				-	-	-	-		-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-	-	-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-	-	-
	Sub - Total - 6				-	-	-	-		-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-	-	-
	Sub Total - 7				-	-	-	-		-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-	-	-
ii	Plastic Mulching	Ha.	50	0.16	65.00	10.40	25.00	4.00	10.00	1.60	100.00	16.00
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-	-	-
	Sub Total - 8				65.00	10.40	25.00	4.00	10.00	1.60	100.00	16.00
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-	-	-
ii	Integrated Pack Houses	No	35	17.50		-		-		-	-	-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-	-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-	-	-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-	-	-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Bhupalpalli							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					169.39	19.21	69.79	5.91	34.00	2.68	273.18	27.81
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					169.39	19.21	69.79	5.91	34.00	2.68	273.18	27.81
<i>Total Ha</i>					124.39		34.79		14.00		173.18	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Gadwal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307		-		-		-	-	-
b	Papaya	Ha	50	0.225	7.00	1.58	2.00	0.45	2.00	0.45	11.00	2.48
c	Mango (5m x 5m)	Ha	40	0.098	15.00	1.48	5.00	0.49	5.00	0.49	25.00	2.46
d	Acid lime	Ha.	40	0.096	3.00	0.29		-		-	3.00	0.29
e	Guava (3m x 3m)	Ha.	40	0.176		-		-		-	-	-
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	90.00	8.64	5.00	0.48	5.00	0.48	100.00	9.60
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254		-		-		-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	5.00	4.80	1.00	0.96	1.00	0.96	7.00	6.72
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				120.00	16.78	13.00	2.38	13.00	2.38	146.00	21.54
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200		-		-		-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				120.00	16.78	13.00	2.38	13.00	2.38	146.00	21.54
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	6.00	0.45	-	-	-	-	6.00	0.45
c	Mango (5m x 5m)	Ha.	40	0.033	10.00	0.33	2.80	0.09	1.00	0.03	13.80	0.45
d	Guava (3m x 3m)	Ha.	40	0.059	1.00	0.06	1.19	0.07	-	-	2.19	0.13
e	Pomegranate (5m x 3m)	Ha.	40	0.053	7.95	0.42	-	-	-	-	7.95	0.42
f	Citrus (6m x 6m)	Ha.	40	0.032	25.00	0.80	9.98	0.32	5.00	0.16	39.98	1.28
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.60	0.14	-	-	-	-	1.60	0.14
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64	-	-	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	11.00	0.73	-	-	-	-	11.00	0.73
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				64.55	3.57	13.97	0.48	6.00	0.19	84.52	4.24

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S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Gadwal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	14.50	0.48	1.00	0.03	-	-	15.50	0.51
b	Acid lime	Ha.	40	0.032	0.80	0.03	-	-	-	-	0.80	0.03
c	Guava (3m x 3m)	Ha.	40	0.059	11.90	0.70	-	-	-	-	11.90	0.70
d	Pomegranate (5m x 3m)	Ha.	40	0.053	3.60	0.19	-	-	-	-	3.60	0.19
e	Citrus (6m x 6m)	Ha.	40	0.032	59.78	1.91	9.00	0.29	2.00	0.06	70.78	2.26
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	5.58	0.37	-	-	-	-	5.58	0.37
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				96.16	3.67	10.00	0.32	2.00	0.06	108.16	4.06
	Total of AE & Maintenance				280.71	24.02	36.97	3.18	21.00	2.64	338.68	29.84
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-		-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	80.00	12.80	15.00	2.40	5.00	0.80	100.00	16.00
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				80.00	12.80	15.00	2.40	5.00	0.80	100.00	16.00
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Gadwal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					405.71	37.27	86.97	5.93	46.00	3.64	538.68	46.84
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					405.71	37.27	86.97	5.93	46.00	3.64	538.68	46.84
<i>Total Ha</i>					360.71		51.97		26.00		438.68	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Jagitial							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	5.00	1.54	1.00	0.31	1.00	0.31	7.00	2.15
b	Papaya	Ha	50	0.225	8.00	1.80	3.00	0.68	1.00	0.23	12.00	2.70
c	Mango (5m x 5m)	Ha	40	0.098	10.00	0.98	4.00	0.39	2.00	0.20	16.00	1.57
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	7.00	1.23	2.00	0.35	1.00	0.18	10.00	1.76
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51	1.00	0.25	-	-	3.00	0.76
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	3.00	2.88	1.00	0.96	-	-	4.00	3.84
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				35.00	8.94	12.00	2.94	5.00	0.91	52.00	12.79
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
	Sub Total - iii				3.00	0.60	1.00	0.20	1.00	0.20	5.00	1.00
	Sub Total of 2				38.00	9.54	13.00	3.14	6.00	1.11	57.00	13.79
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	3.80	0.29	-	-	-	-	3.80	0.29
c	Mango (5m x 5m)	Ha.	40	0.033	8.00	0.26	-	-	-	-	8.00	0.26
d	Guava (3m x 3m)	Ha.	40	0.059	1.60	0.09	-	-	-	-	1.60	0.09
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	0.90	0.29	-	-	-	-	0.90	0.29
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				14.30	0.93	-	-	-	-	14.30	0.93

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Jagitial							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	22.40	0.73	-	-	0.84	0.03	23.24	0.76
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	16.29	0.96	0.71	0.04	0.40	0.02	17.40	1.02
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	6.47	0.55	-	-	-	-	6.47	0.55
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				45.16	2.24	0.71	0.04	1.24	0.05	47.11	2.33
	Total of AE & Maintenance				97.46	12.71	13.71	3.18	7.24	1.16	118.41	17.05
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	20.00	4.00	5.00	1.00	5.00	1.00	30.00	6.00
	Sub - Total - 6				20.00	4.00	5.00	1.00	5.00	1.00	30.00	6.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	15.00	2.40	3.00	0.48	2.00	0.32	20.00	3.20
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				15.00	2.40	3.00	0.48	2.00	0.32	20.00	3.20
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Jagitial							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					177.46	19.56	56.71	5.01	34.24	2.68	268.41	27.25
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					177.46	19.56	56.71	5.01	34.24	2.68	268.41	27.25
<i>Total Ha</i>					132.46		21.71		14.24		168.41	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Jangaon							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307		-		-		-	-	-
b	Papaya	Ha	50	0.225	5.00	1.13	2.00	0.45	1.00	0.23	8.00	1.80
c	Mango (5m x 5m)	Ha	40	0.098	8.00	0.79	2.00	0.20	1.00	0.10	11.00	1.08
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	3.00	0.53	1.00	0.18	1.00	0.18	5.00	0.88
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51	1.00	0.25	1.00	0.25	4.00	1.02
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	5.00	4.80	1.00	0.96	1.00	0.96	7.00	6.72
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				23.00	7.75	7.00	2.04	5.00	1.71	35.00	11.50
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
	Sub Total - iii				10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
	Sub Total of 2				33.00	9.75	10.00	2.64	8.00	2.31	51.00	14.70
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-		-		-	-	-
b	Papaya	Ha.	50	0.075	3.00	0.23		-	1.00	0.08	4.00	0.30
c	Mango (5m x 5m)	Ha.	40	0.033	5.00	0.16		-	-	-	5.00	0.16
d	Guava (3m x 3m)	Ha.	40	0.059	4.00	0.23		-	0.80	0.05	4.80	0.28
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-		-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-		-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08		-	-	-	1.00	0.08
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64		-	1.00	0.32	3.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-		-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-		-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-		-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-		-	-	-	-	-
	Sub Total - 3				15.00	1.35	-	-	2.80	0.44	17.80	1.79

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Jangaon							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance				-				-			
i	Fruit Crops				-				-			
a	Mango (5m x 5m)	Ha.	40	0.033	10.88	0.36		-	-	-	10.88	0.36
b	Acid lime	Ha.	40	0.032	-	-		-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	6.50	0.38		-	-	-	6.50	0.38
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-		-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-		-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.00	0.17		-	-	-	2.00	0.17
ii	Exotic & Niche Crops				-				-			
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.80	0.58		-	-	-	1.80	0.58
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-		-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-		-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-		-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-		-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-		-	-	-	-	-
	Sub - Total - 4				21.18	1.48		-	-	-	21.18	1.48
	Total of AE & Maintenance				69.18	12.58	10.00	2.64	10.80	2.76	89.98	17.97
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-	-	-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-	-	-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-	-	-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
	Sub Total - 7				3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-	-	-
ii	Plastic Mulching	Ha.	50	0.16	15.00	2.40	5.00	0.80	3.00	0.48	23.00	3.68
iii	Construction of Shade net Houses	Ha	50	35.50	0.40	14.20		-		-	0.40	14.20
	Sub Total - 8				15.40	16.60	5.00	0.80	3.00	0.48	23.40	17.88
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	2.00	4.00		-		-	2.00	4.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-	-	-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-	-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-	-	-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-	-	-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Jangaon							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					2.00	4.00	-	-	-	-	2.00	4.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					134.58	35.88	51.00	4.54	34.80	4.19	220.38	44.60
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					134.58	35.88	51.00	4.54	34.80	4.19	220.38	44.60
<i>Total Ha</i>					84.58		15.00		13.80		113.38	
<i>Total Nos</i>					50.00		36.00		21.00		107.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Kamareddy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307		-		-		-	-	-
b	Papaya	Ha	50	0.225	4.00	0.90	1.00	0.23	1.00	0.23	6.00	1.35
c	Mango (5m x 5m)	Ha	40	0.098	10.00	0.98	1.00	0.10	1.00	0.10	12.00	1.18
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	10.00	1.76	1.00	0.18	1.00	0.18	12.00	2.11
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51	-	-	-	-	2.00	0.51
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	5.00	4.80	1.00	0.96	1.00	0.96	7.00	6.72
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				31.00	8.95	4.00	1.46	4.00	1.46	39.00	11.87
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
	Sub Total - iii				10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
	Sub Total of 2				41.00	10.95	7.00	2.06	7.00	2.06	55.00	15.07
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	4.00	0.30	-	-	-	-	4.00	0.30
c	Mango (5m x 5m)	Ha.	40	0.033	3.00	0.10	0.80	0.03	-	-	3.80	0.12
d	Guava (3m x 3m)	Ha.	40	0.059	3.00	0.18	-	-	-	-	3.00	0.18
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	0.40	0.13	-	-	0.60	0.19	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				11.40	0.79	0.80	0.03	0.60	0.19	12.80	1.01

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Kamareddy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	5.00	0.16	0.80	0.03	-	-	5.80	0.19
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	2.80	0.16	1.00	0.06	1.00	0.06	4.80	0.28
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.50	0.21	-	-	-	-	2.50	0.21
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				10.30	0.54	1.80	0.08	1.00	0.06	13.10	0.68
	Total of AE & Maintenance				62.70	12.28	9.60	2.17	8.60	2.31	80.90	16.76
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-		-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	5.00	3.75		-		-	5.00	3.75
	Sub Total - 7				5.00	3.75	-	-	-	-	5.00	3.75
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-	0.40	16.88	0.40	16.88
ii	Plastic Mulching	Ha.	50	0.16	50.00	8.00	5.00	0.80	5.00	0.80	60.00	9.60
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				50.00	8.00	5.00	0.80	5.40	17.68	60.40	26.48
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Kamareddy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					162.70	24.48	49.60	3.32	34.00	20.19	246.30	47.99
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					162.70	24.48	49.60	3.32	34.00	20.19	246.30	47.99
<i>Total Ha</i>					112.70		14.60		14.00		141.30	
<i>Total Nos</i>					50.00		35.00		20.00		105.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Karimnagar							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-		-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-		-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-		-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-		-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	6.00	1.84		-		-	6.00	1.84
b	Papaya	Ha	50	0.225	5.00	1.13		-		-	5.00	1.13
c	Mango (5m x 5m)	Ha	40	0.098	8.00	0.79		-		-	8.00	0.79
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	3.00	0.53		-		-	3.00	0.53
f	Pomegranate (5mx3m)	Ha.	40	0.160	1.00	0.16		-		-	1.00	0.16
g	Citrus (6m x 6m)	Ha.	40	0.096	2.00	0.19		-		-	2.00	0.19
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51		-		-	2.00	0.51
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	7.00	6.72		-		-	7.00	6.72
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	1.00	0.20		-		-	1.00	0.20
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				35.00	12.06		-		-	35.00	12.06
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	8.00	1.60	2.00	0.40		-	10.00	2.00
	Sub Total - iii				8.00	1.60	2.00	0.40		-	10.00	2.00
	Sub Total of 2				43.00	13.66	2.00	0.40		-	45.00	14.06
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	0.50	0.05	-	-		-	0.50	0.05
b	Papaya	Ha.	50	0.075	2.10	0.16	-	-		-	2.10	0.16
c	Mango (5m x 5m)	Ha.	40	0.033	2.00	0.07	-	-		-	2.00	0.07
d	Guava (3m x 3m)	Ha.	40	0.059	2.10	0.12	-	-		-	2.10	0.12
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-		-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-		-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-		-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.00	0.32	-	-		-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	1.00	0.07	-	-		-	1.00	0.07
c	Avocado	Ha.	50	0.060	-	-	-	-		-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-		-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-		-	-	-
	Sub Total - 3				8.70	0.78	-	-		-	8.70	0.78

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Karimnagar							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	10.00	0.33	-	-	-	-	10.00	0.33
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	1.60	0.09	-	-	-	-	1.60	0.09
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	4.00	0.13	-	-	-	-	4.00	0.13
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.00	0.17	-	-	-	-	2.00	0.17
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.10	0.35	0.50	0.16	-	-	1.60	0.51
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				18.70	1.07	0.50	0.16	-	-	19.20	1.23
	Total of AE & Maintenance				70.40	15.52	2.50	0.56	-	-	72.90	16.08
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	5.00	1.00		-		-	5.00	1.00
	Sub - Total - 6				5.00	1.00	-	-	-	-	5.00	1.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	75.00	12.00	10.00	1.60		-	85.00	13.60
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				75.00	12.00	10.00	1.60	-	-	85.00	13.60
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Karimnagar							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					195.40	28.97	47.50	2.51	20.00	0.20	262.90	31.68
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					195.40	28.97	47.50	2.51	20.00	0.20	262.90	31.68
<i>Total Ha</i>					150.40		12.50		-		162.90	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Khammam							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	16.00	4.92	2.00	0.61	4.00	1.23	22.00	6.76
b	Papaya	Ha	50	0.225	15.00	3.38	2.00	0.45	6.00	1.35	23.00	5.18
c	Mango (5m x 5m)	Ha	40	0.098	10.00	0.98	-	-	4.00	0.39	14.00	1.38
d	Acid lime	Ha.	40	0.096	1.00	0.10		-		-	1.00	0.10
e	Guava (3m x 3m)	Ha.	40	0.176	9.00	1.58		-	3.00	0.53	12.00	2.11
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-	-	-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	1.50	0.38		-		-	1.50	0.38
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	5.50	5.28		-	1.50	1.44	7.00	6.72
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				58.00	16.62	4.00	1.06	18.50	4.94	80.50	22.63
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200		-		-		-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				58.00	16.62	4.00	1.06	18.50	4.94	80.50	22.63
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	37.10	3.80	2.90	0.30	-	-	40.00	4.10
b	Papaya	Ha.	50	0.075	18.30	1.37	-	-	5.70	0.43	24.00	1.80
c	Mango (5m x 5m)	Ha.	40	0.033	7.43	0.24	-	-	-	-	7.43	0.24
d	Guava (3m x 3m)	Ha.	40	0.059	4.40	0.26	-	-	6.80	0.40	11.20	0.66
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	0.60	0.19	-	-	1.40	0.45	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	2.00	0.13	-	-	-	-	2.00	0.13
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				69.83	6.00	2.90	0.30	13.90	1.27	86.63	7.57

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Khammam							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	17.50	0.57	0.80	0.03	-	-	18.30	0.60
b	Acid lime	Ha.	40	0.032	1.40	0.04	0.80	0.03	-	-	2.20	0.07
c	Guava (3m x 3m)	Ha.	40	0.059	9.50	0.56	-	-	2.26	0.13	11.76	0.69
d	Pomegranate (5m x 3m)	Ha.	40	0.053	1.00	0.05	-	-	-	-	1.00	0.05
e	Citrus (6m x 6m)	Ha.	40	0.032	3.59	0.11	-	-	-	-	3.59	0.11
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	11.00	0.93	-	-	1.45	0.12	12.45	1.06
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	7.57	2.42	1.00	0.32	0.50	0.16	9.07	2.90
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				51.56	4.70	2.60	0.37	4.21	0.42	58.37	5.49
	Total of AE & Maintenance				179.39	27.32	9.50	1.73	36.61	6.63	225.50	35.68
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	7.00	1.40	1.00	0.20	2.00	0.40	10.00	2.00
	Sub - Total - 6				7.00	1.40	1.00	0.20	2.00	0.40	10.00	2.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	1.00	0.75	1.00	0.75	1.00	0.75	3.00	2.25
	Sub Total - 7				1.00	0.75	1.00	0.75	1.00	0.75	3.00	2.25
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	64.00	10.24	7.00	1.12	49.00	7.84	120.00	19.20
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				64.00	10.24	7.00	1.12	49.00	7.84	120.00	19.20
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	2.00	4.00		-		-	2.00	4.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00	1.00	140.00	1.00	70.00			2.00	210.00
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00	-	-	1.00	14.00		-	1.00	14.00

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Khammam							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25	1.00	12.25		-		-	1.00	12.25
Sub Total - 12					4.00	156.25	2.00	84.00	-	-	6.00	240.25
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					300.39	196.41	55.50	88.15	108.61	15.82	464.50	300.38
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					300.39	196.41	55.50	88.15	108.61	15.82	464.50	300.38
<i>Total Ha</i>					250.39		17.50		87.61		355.50	
<i>Total Nos</i>					50.00		38.00		21.00		109.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Kothagudem							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	28.00	8.61	5.40	1.66	12.00	3.69	45.40	13.96
b	Papaya	Ha	50	0.225	15.00	3.38	3.00	0.68	7.00	1.58	25.00	5.63
c	Mango (5m x 5m)	Ha	40	0.098		-		-		-	-	-
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	7.53	1.33	0.93	0.16	1.54	0.27	10.00	1.76
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	1.50	0.38	0.19	0.05	0.31	0.08	2.00	0.51
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	1.50	1.44	0.19	0.18	0.31	0.30	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180	-	-		-	1.00	0.18	1.00	0.18
g	Jackfruit	Ha.	50	0.180	-	-		-	1.00	0.18	1.00	0.18
	Sub Total Fruits - i & ii				53.53	15.13	9.71	2.73	23.16	6.27	86.40	24.13
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200		-		-		-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				53.53	15.13	9.71	2.73	23.16	6.27	86.40	24.13
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	10.00	1.02	-	-	45.00	4.61	55.00	5.64
b	Papaya	Ha.	50	0.075	6.10	0.46	-	-	7.90	0.59	14.00	1.05
c	Mango (5m x 5m)	Ha.	40	0.033	-	-	-	-	-	-	-	-
d	Guava (3m x 3m)	Ha.	40	0.059	4.80	0.28	1.20	0.07	2.00	0.12	8.00	0.47
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	2.00	0.17	2.00	0.17
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.20	0.38	-	-	0.80	0.26	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				22.10	2.15	1.20	0.07	57.70	5.75	81.00	7.96

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Kothagudem							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	-	-	-	-	-	-	-	-
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	9.00	0.53	-	-	6.00	0.35	15.00	0.88
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08	-	-	1.00	0.08	2.00	0.17
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.00	0.32	-	-	0.80	0.26	1.80	0.58
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				11.00	0.93	-	-	7.80	0.69	18.80	1.63
	Total of AE & Maintenance				86.63	18.21	10.91	2.80	88.66	12.71	186.20	33.72
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	5.00	1.00	2.00	0.40	2.00	0.40	9.00	1.80
	Sub - Total - 6				5.00	1.00	2.00	0.40	2.00	0.40	9.00	1.80
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	-	-	-	-	-	-	-	-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	112.83	18.05	14.01	2.24	23.16	3.71	150.00	24.00
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				112.83	18.05	14.01	2.24	23.16	3.71	150.00	24.00
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Kothagudem							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					249.46	37.71	61.92	5.79	133.82	17.02	445.20	60.52
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					249.46	37.71	61.92	5.79	133.82	17.02	445.20	60.52
<i>Total Ha</i>					204.46		26.92		113.82		345.20	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mahabubabad							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-		-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-		-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-		-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-		-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	1.00	0.31		-	1.00	0.31	2.00	0.61
b	Papaya	Ha	50	0.225	13.00	2.93	3.00	0.68	5.00	1.13	21.00	4.73
c	Mango (5m x 5m)	Ha	40	0.098	10.00	0.98	2.00	0.20	6.00	0.59	18.00	1.77
d	Acid lime	Ha.	40	0.096	2.00	0.19		-	1.00	0.10	3.00	0.29
e	Guava (3m x 3m)	Ha.	40	0.176	8.00	1.41	1.00	0.18	5.00	0.88	14.00	2.46
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51		-		-	2.00	0.51
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	3.00	2.88		-		-	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	1.00	0.20		-		-	1.00	0.20
c	Avocado	Ha.	50	0.180		-		-		-		-
e	Aonla	Ha	50	0.150		-		-		-		-
f	Jamun	Ha.	50	0.180		-		-		-		-
g	Jackfruit	Ha.	50	0.180		-		-		-		-
	Sub Total Fruits - i & ii				40.00	9.40	6.00	1.05	18.00	3.00	64.00	13.45
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200		-		-		-		-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				40.00	9.40	6.00	1.05	18.00	3.00	64.00	13.45
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	10.00	0.75	-	-	3.40	0.26	13.40	1.01
c	Mango (5m x 5m)	Ha.	40	0.033	15.00	0.49	-	-	-	-	15.00	0.49
d	Guava (3m x 3m)	Ha.	40	0.059	2.95	0.17	-	-	1.80	0.11	4.75	0.28
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.00	0.17	-	-	-	-	2.00	0.17
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64	-	-	1.20	0.38	3.20	1.02
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				31.95	2.22	-	-	6.40	0.74	38.35	2.97

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mahabubabad							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	12.20	0.40	2.00	0.07	-	-	14.20	0.47
b	Acid lime	Ha.	40	0.032	-	-	0.55	0.02	-	-	0.55	0.02
c	Guava (3m x 3m)	Ha.	40	0.059	5.50	0.32	-	-	1.00	0.06	6.50	0.38
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	0.60	0.19	-	-	0.60	0.19	1.20	0.38
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				19.30	1.00	2.55	0.08	1.60	0.25	23.45	1.33
	Total of AE & Maintenance				91.25	12.63	8.55	1.13	26.00	3.99	125.80	17.75
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		
	Rejuvenation / Replacement of senile plantations		50	0.20	12.00	2.40	2.00	0.40	6.00	1.20	20.00	4.00
	Sub - Total - 6				12.00	2.40	2.00	0.40	6.00	1.20	20.00	4.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	3.00	2.25	1.00	0.75	2.00	1.50	6.00	4.50
	Sub Total - 7				3.00	2.25	1.00	0.75	2.00	1.50	6.00	4.50
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	110.00	17.60	15.00	2.40	70.00	11.20	195.00	31.20
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				110.00	17.60	15.00	2.40	70.00	11.20	195.00	31.20
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mahabubabad							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					261.25	35.33	61.55	5.03	124.00	18.09	446.80	58.45
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					261.25	35.33	61.55	5.03	124.00	18.09	446.80	58.45
<i>Total Ha</i>					213.25		25.55		102.00		340.80	
<i>Total Nos</i>					48.00		36.00		22.00		106.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mahabubnagar							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307		-		-		-	-	-
b	Papaya	Ha	50	0.225	3.00	0.68	1.00	0.23	1.00	0.23	5.00	1.13
c	Mango (5m x 5m)	Ha	40	0.098		-		-		-	-	-
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	5.00	0.88		-		-	5.00	0.88
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254		-		-		-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	5.00	4.80	1.00	0.96	1.00	0.96	7.00	6.72
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				13.00	6.36	2.00	1.19	2.00	1.19	17.00	8.73
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	7.00	1.40		-		-	7.00	1.40
	Sub Total - iii				7.00	1.40	-	-	-	-	7.00	1.40
	Sub Total of 2				20.00	7.76	2.00	1.19	2.00	1.19	24.00	10.13
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-		-		-	-	-
b	Papaya	Ha.	50	0.075	1.00	0.08		-	1.00	0.08	2.00	0.15
c	Mango (5m x 5m)	Ha.	40	0.033	-	-		-	-	-	-	-
d	Guava (3m x 3m)	Ha.	40	0.059	1.35	0.08		-	-	-	1.35	0.08
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-		-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-		-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-		-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.70	0.54		-	-	-	1.70	0.54
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-		-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-		-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-		-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-		-	-	-	-	-
	Sub Total - 3				4.05	0.70	-	-	1.00	0.08	5.05	0.77

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mahabubnagar							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	4.50	0.15	-	-	-	4.50	0.15	
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	
c	Guava (3m x 3m)	Ha.	40	0.059	-	-	-	-	-	-	-	
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.80	0.24	-	-	-	2.80	0.24	
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	4.60	1.47	-	1.40	0.45	6.00	1.92	
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	
	Sub - Total - 4				11.90	1.86	-	-	1.40	0.45	13.30	2.31
	Total of AE & Maintenance				35.95	10.31	2.00	1.19	4.40	1.71	42.35	13.20
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-		-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	6.00	4.50	2.00	1.50	1.00	0.75	9.00	6.75
	Sub Total - 7				6.00	4.50	2.00	1.50	1.00	0.75	9.00	6.75
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	20.00	3.20	5.00	0.80	3.00	0.48	28.00	4.48
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				20.00	3.20	5.00	0.80	3.00	0.48	28.00	4.48
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mahabubnagar							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					106.95	18.46	44.00	3.84	28.40	3.14	179.35	25.43
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					106.95	18.46	44.00	3.84	28.40	3.14	179.35	25.43
<i>Total Ha</i>					55.95		7.00		7.40		70.35	
<i>Total Nos</i>					51.00		37.00		21.00		109.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mancherial							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	3.00	0.92	-	-	-	-	3.00	0.92
b	Papaya	Ha	50	0.225	4.00	0.90	2.00	0.45	1.00	0.23	7.00	1.58
c	Mango (5m x 5m)	Ha	40	0.098	5.00	0.49	3.00	0.30	2.00	0.20	10.00	0.98
d	Acid lime	Ha.	40	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	5.00	0.88	2.80	0.49	2.40	0.42	10.20	1.80
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	1.00	0.10	0.40	0.04	-	-	1.40	0.13
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	5.00	4.80	1.00	0.96	1.00	0.96	7.00	6.72
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.180	-	-	-	-	-	-	-	-
e	Aonla	Ha	50	0.150	-	-	-	-	-	-	-	-
f	Jamun	Ha.	50	0.180	-	-	-	-	-	-	-	-
g	Jackfruit	Ha.	50	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii				23.00	8.09	9.20	2.24	6.40	1.80	38.60	12.13
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				23.00	8.09	9.20	2.24	6.40	1.80	38.60	12.13
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	2.38	0.24	-	-	-	-	2.38	0.24
b	Papaya	Ha.	50	0.075	0.80	0.06	-	-	-	-	0.80	0.06
c	Mango (5m x 5m)	Ha.	40	0.033	2.00	0.07	3.60	0.12	2.00	0.07	7.60	0.25
d	Guava (3m x 3m)	Ha.	40	0.059	2.90	0.17	-	-	-	-	2.90	0.17
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				9.08	0.86	3.60	0.12	2.00	0.07	14.68	1.04

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mancherial							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	7.00	0.23	0.80	0.03	2.90	0.10	10.70	0.35
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	4.40	0.26	-	-	-	-	4.40	0.26
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				11.40	0.49	0.80	0.03	2.90	0.10	15.10	0.61
	Total of AE & Maintenance				43.48	9.44	13.60	2.38	11.30	1.96	68.38	13.78
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	12.00	2.40	5.00	1.00	3.00	0.60	20.00	4.00
	Sub - Total - 6				12.00	2.40	5.00	1.00	3.00	0.60	20.00	4.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	-	-	-	-	-	-	-	-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	12.00	1.92	6.00	0.96	4.40	0.70	22.40	3.58
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				12.00	1.92	6.00	0.96	4.40	0.70	22.40	3.58
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	1.00	2.00		-	1.00	2.00	2.00	4.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mancherial							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					1.00	2.00	-	-	1.00	2.00	2.00	4.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					113.48	16.21	59.60	4.69	39.70	5.47	212.78	26.37
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					113.48	16.21	59.60	4.69	39.70	5.47	212.78	26.37
<i>Total Ha</i>					67.48		24.60		18.70		110.78	
<i>Total Nos</i>					46.00		35.00		21.00		102.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Medak							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha	50	0.225	7.52	1.69	1.54	0.35	0.93	0.21	10.00	2.25
c	Mango (5m x 5m)	Ha	40	0.098	10.00	0.98	2.00	0.20	1.00	0.10	13.00	1.28
d	Acid lime	Ha.	40	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	15.04	2.65	3.09	0.54	1.87	0.33	20.00	3.52
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	5.00	4.80	-	-	-	-	5.00	4.80
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.180	-	-	-	-	-	-	-	-
e	Aonla	Ha	50	0.150	-	-	-	-	-	-	-	-
f	Jamun	Ha.	50	0.180	-	-	-	-	-	-	-	-
g	Jackfruit	Ha.	50	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii				37.57	10.12	6.63	1.09	3.80	0.64	48.00	11.85
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
	Sub Total - iii				10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
	Sub Total of 2				47.57	12.12	9.63	1.69	5.80	1.04	63.00	14.85
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	3.00	0.23	0.20	0.02	-	-	3.20	0.24
c	Mango (5m x 5m)	Ha.	40	0.033	5.00	0.16	-	-	0.20	0.01	5.20	0.17
d	Guava (3m x 3m)	Ha.	40	0.059	6.00	0.35	-	-	1.50	0.09	7.50	0.44
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	4.40	1.41	-	-	0.60	0.19	5.00	1.60
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	0.80	0.05	-	-	-	-	0.80	0.05
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				19.20	2.20	0.20	0.02	2.30	0.29	21.70	2.50

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Medak							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance				-		-		-			
i	Fruit Crops				-		-		-			
a	Mango (5m x 5m)	Ha.	40	0.033	5.81	0.19	-	-	-	-	5.81	0.19
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	16.25	0.95	-	-	19.66	1.15	35.91	2.11
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops				-		-		-			
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				23.06	1.46	-	-	19.66	1.15	42.72	2.62
	Total of AE & Maintenance				89.83	15.79	9.83	1.70	27.76	2.48	127.42	19.97
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	1.00	0.20	1.00	0.20	1.00	0.20	3.00	0.60
	Sub - Total - 6				1.00	0.20	1.00	0.20	1.00	0.20	3.00	0.60
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	5.00	3.75	1.00	0.75	1.00	0.75	7.00	5.25
	Sub Total - 7				5.00	3.75	1.00	0.75	1.00	0.75	7.00	5.25
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	45.13	7.22	9.26	1.48	5.60	0.90	60.00	9.60
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				45.13	7.22	9.26	1.48	5.60	0.90	60.00	9.60
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	2.00	4.00		-		-	2.00	4.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Medak							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					2.00	4.00	-	-	-	-	2.00	4.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					187.96	31.41	56.10	4.48	55.37	4.52	299.42	40.42
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					187.96	31.41	56.10	4.48	55.37	4.52	299.42	40.42
<i>Total Ha</i>					135.96		20.10		34.37		190.42	
<i>Total Nos</i>					52.00		36.00		21.00		109.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Medchal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-		-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-		-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-		-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-		-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307		-		-		-		-
b	Papaya	Ha	50	0.225	5.00	1.13	1.00	0.23		-	6.00	1.35
c	Mango (5m x 5m)	Ha	40	0.098	10.00	0.98	2.00	0.20	1.00	0.10	13.00	1.28
d	Acid lime	Ha.	40	0.096		-		-		-		-
e	Guava (3m x 3m)	Ha.	40	0.176	8.00	1.41		-		-	8.00	1.41
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51		-		-	2.00	0.51
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	5.00	4.80	1.00	0.96		-	6.00	5.76
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-		-
c	Avocado	Ha.	50	0.180		-		-		-		-
e	Aonla	Ha	50	0.150		-		-		-		-
f	Jamun	Ha.	50	0.180	1.00	0.18		-		-	1.00	0.18
g	Jackfruit	Ha.	50	0.180		-		-		-		-
	Sub Total Fruits - i & ii				31.00	9.01	4.00	1.38	1.00	0.10	36.00	10.49
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	25.00	5.00	3.00	0.60	2.00	0.40	30.00	6.00
	Sub Total - iii				25.00	5.00	3.00	0.60	2.00	0.40	30.00	6.00
	Sub Total of 2				56.00	14.01	7.00	1.98	3.00	0.50	66.00	16.49
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-		-		-
b	Papaya	Ha.	50	0.075	2.60	0.20	0.40	0.03		-	3.00	0.23
c	Mango (5m x 5m)	Ha.	40	0.033	2.60	0.09	-	-		-	2.60	0.09
d	Guava (3m x 3m)	Ha.	40	0.059	2.70	0.16	-	-		-	2.70	0.16
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-		-		-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-		-		-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-		-		-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.20	0.38	-	-		-	1.20	0.38
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-		-		-
c	Avocado	Ha.	50	0.060	-	-	-	-		-		-
d	Jamun	Ha.	50	0.060	-	-	-	-		-		-
e	Jackfruit	Ha.	50	0.060	-	-	-	-		-		-
	Sub Total - 3				9.10	0.82	0.40	0.03	-	-	9.50	0.85

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Medchal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance				-		-					
i	Fruit Crops				-		-					
a	Mango (5m x 5m)	Ha.	40	0.033	1.05	0.03	-	-		-	1.05	0.03
b	Acid lime	Ha.	40	0.032	-	-	-	-		-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	6.90	0.40	-	-		-	6.90	0.40
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-		-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-		-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-		-	-	-
ii	Exotic & Niche Crops				-		-					
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.20	0.70	-	-		-	2.20	0.70
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-		-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-		-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-		-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-		-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-		-	-	-
	Sub - Total - 4				10.15	1.14	-	-	-	-	10.15	1.14
	Total of AE & Maintenance				75.25	15.97	7.40	2.01	3.00	0.50	85.65	18.48
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00	1.00	6.00		-		-	1.00	6.00
	Sub - Total - 5				1.00	6.00	-	-	-	-	1.00	6.00
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	1.00	0.20		-		-	1.00	0.20
	Sub - Total - 6				1.00	0.20	-	-	-	-	1.00	0.20
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	1.00	0.75		-		-	1.00	0.75
	Sub Total - 7				1.00	0.75	-	-	-	-	1.00	0.75
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	45.00	7.20	7.00	1.12	4.00	0.64	56.00	8.96
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				45.00	7.20	7.00	1.12	4.00	0.64	56.00	8.96
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	3.00	6.00	1.00	2.00		-	4.00	8.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Medchal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					3.00	6.00	1.00	2.00	-	-	4.00	8.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	150.00	1.50	40.00	0.40	30.00	0.30	220.00	2.20
Sub Total - 13					150.00	1.50	40.00	0.40	30.00	0.30	220.00	2.20
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					276.25	37.62	55.40	5.53	37.00	1.44	368.65	44.59
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					276.25	37.62	55.40	5.53	37.00	1.44	368.65	44.59
<i>Total Ha</i>					121.25		14.40		7.00		142.65	
<i>Total Nos</i>					155.00		41.00		30.00		226.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mulugu							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	12.00	3.69	2.00	0.61	2.00	0.61	16.00	4.92
b	Papaya	Ha	50	0.225		-		-		-	-	-
c	Mango (5m x 5m)	Ha	40	0.098	6.00	0.59	-	-	1.00	0.10	7.00	0.69
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176		-		-		-	-	-
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254		-		-		-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	2.00	1.92		-		-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				20.00	6.20	2.00	0.61	3.00	0.71	25.00	7.53
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200		-		-		-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				20.00	6.20	2.00	0.61	3.00	0.71	25.00	7.53
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	21.90	2.24	-	-	0.60	0.06	22.50	2.31
b	Papaya	Ha.	50	0.075	0.80	0.06	-	-	-	-	0.80	0.06
c	Mango (5m x 5m)	Ha.	40	0.033	4.80	0.16	-	-	0.52	0.02	5.32	0.17
d	Guava (3m x 3m)	Ha.	40	0.059	3.10	0.18	0.76	0.04	-	-	3.86	0.23
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				31.60	2.73	0.76	0.04	1.12	0.08	33.48	2.85

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mulugu							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	4.00	0.13	-	-	1.00	0.03	5.00	0.16
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	-	-	-	-	-	-	-	-
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				5.00	0.45	-	-	1.00	0.03	6.00	0.48
	Total of AE & Maintenance				56.60	9.38	2.76	0.66	5.12	0.82	64.48	10.86
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-		-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	74.00	11.84	16.00	2.56	10.00	1.60	100.00	16.00
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				74.00	11.84	16.00	2.56	10.00	1.60	100.00	16.00
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Mulugu							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					175.60	21.67	53.76	3.57	35.12	2.62	264.48	27.86
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					175.60	21.67	53.76	3.57	35.12	2.62	264.48	27.86
<i>Total Ha</i>					130.60		18.76		15.12		164.48	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nagarkurnool							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50	-	-	1.00	7.50		-	1.00	7.50
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	1.00	7.50	-	-	1.00	7.50
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha	50	0.225	10.00	2.25	3.00	0.68	2.00	0.45	15.00	3.38
c	Mango (5m x 5m)	Ha	40	0.098	18.00	1.77	6.00	0.59	5.00	0.49	29.00	2.85
d	Acid lime	Ha.	40	0.096	15.50	1.49	4.00	0.38	4.00	0.38	23.50	2.26
e	Guava (3m x 3m)	Ha.	40	0.176	15.00	2.64	6.00	1.06	5.00	0.88	26.00	4.58
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	9.00	0.86	4.00	0.38	3.00	0.29	16.00	1.54
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	5.00	1.27	-	-	-	-	5.00	1.27
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	10.00	9.60	2.00	1.92	2.00	1.92	14.00	13.44
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	5.00	1.00	-	-	-	-	5.00	1.00
c	Avocado	Ha.	50	0.180	-	-	-	-	-	-	-	-
e	Aonla	Ha	50	0.150	-	-	-	-	-	-	-	-
f	Jamun	Ha.	50	0.180	1.00	0.18	-	-	-	-	1.00	0.18
g	Jackfruit	Ha.	50	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii				88.50	21.06	25.00	5.01	21.00	4.41	134.50	30.48
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				88.50	21.06	25.00	5.01	21.00	4.41	134.50	30.48
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	8.00	0.60	-	-	1.00	0.08	9.00	0.68
c	Mango (5m x 5m)	Ha.	40	0.033	20.00	0.66	1.00	0.03	1.40	0.05	22.40	0.73
d	Guava (3m x 3m)	Ha.	40	0.059	14.70	0.86	0.80	0.05	1.00	0.06	16.50	0.97
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	2.91	0.09	-	-	1.00	0.03	3.91	0.13
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.00	0.17	-	-	-	-	2.00	0.17
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64	-	-	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	3.00	0.20	-	-	-	-	3.00	0.20
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	2.00	0.12	-	-	-	-	2.00	0.12
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				54.61	3.34	1.80	0.08	4.40	0.21	60.81	3.63

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nagarkurnool							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	25.00	0.82	5.00	0.16	3.60	0.12	33.60	1.10
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	14.90	0.87	-	-	4.00	0.23	18.90	1.11
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	1.00	0.03	-	-	-	-	1.00	0.03
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.90	0.25	-	-	-	-	2.90	0.25
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	13.45	4.30	0.50	0.16	0.50	0.16	14.45	4.62
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	3.81	0.25	-	-	-	-	3.81	0.25
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	1.00	0.06	-	-	-	-	1.00	0.06
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				62.06	6.59	5.50	0.32	8.10	0.51	75.66	7.43
	Total of AE & Maintenance				205.17	30.99	32.30	5.41	33.50	5.14	270.97	41.54
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	39.00	7.80	5.00	1.00	3.00	0.60	47.00	9.40
	Sub - Total - 6				39.00	7.80	5.00	1.00	3.00	0.60	47.00	9.40
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	5.00	3.75	1.00	0.75	1.00	0.75	7.00	5.25
	Sub Total - 7				5.00	3.75	1.00	0.75	1.00	0.75	7.00	5.25
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	48.00	7.68	12.00	1.92	9.00	1.44	69.00	11.04
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				48.00	7.68	12.00	1.92	9.00	1.44	69.00	11.04
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	5.00	10.00	1.00	2.00	1.00	2.00	7.00	14.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nagarkurnool							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25	1.00	12.25		-		-	1.00	12.25
Sub Total - 12					6.00	22.25	1.00	2.00	1.00	2.00	8.00	26.25
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					348.17	72.92	87.30	18.93	67.50	10.13	502.97	101.98
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					348.17	72.92	87.30	18.93	67.50	10.13	502.97	101.98
<i>Total Ha</i>					292.17		50.30		45.50		387.97	
<i>Total Nos</i>					56.00		37.00		22.00		115.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nalgonda							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00	1.00	25.00		-		-	1.00	25.00
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				1.00	25.00	-	-	-	-	1.00	25.00
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha	50	0.225	10.00	2.25	2.00	0.45	1.00	0.23	13.00	2.93
c	Mango (5m x 5m)	Ha	40	0.098	6.00	0.59	1.00	0.10	-	-	7.00	0.69
d	Acid lime	Ha.	40	0.096	11.10	1.07	5.00	0.48	-	-	16.10	1.55
e	Guava (3m x 3m)	Ha.	40	0.176	8.00	1.41	1.00	0.18	-	-	9.00	1.58
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	50.00	4.80	10.00	0.96	7.00	0.67	67.00	6.43
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	4.00	1.02	-	-	1.00	0.25	5.00	1.27
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	15.00	14.40	4.00	3.84	2.00	1.92	21.00	20.16
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	3.00	0.60	-	-	-	-	3.00	0.60
c	Avocado	Ha.	50	0.180	5.00	0.90	-	-	-	-	5.00	0.90
e	Aonla	Ha	50	0.150	5.20	0.78	0.40	0.06	0.40	0.06	6.00	0.90
f	Jamun	Ha.	50	0.180	-	-	-	-	-	-	-	-
g	Jackfruit	Ha.	50	0.180	-	-	-	-	-	-	-	-
	Sub Total Fruits - i & ii				117.30	27.81	23.40	6.06	11.40	3.13	152.10	37.01
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	20.00	4.00	5.00	1.00	2.00	0.40	27.00	5.40
	Sub Total - iii				20.00	4.00	5.00	1.00	2.00	0.40	27.00	5.40
	Sub Total of 2				137.30	31.81	28.40	7.06	13.40	3.53	179.10	42.41
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	2.00	0.20	2.00	0.20	-	-	4.00	0.41
b	Papaya	Ha.	50	0.075	5.00	0.38	2.00	0.15	-	-	7.00	0.53
c	Mango (5m x 5m)	Ha.	40	0.033	-	-	-	-	-	-	-	-
d	Guava (3m x 3m)	Ha.	40	0.059	7.00	0.41	-	-	1.00	0.06	8.00	0.47
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	39.30	1.26	6.00	0.19	7.70	0.25	53.00	1.70
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.80	0.24	-	-	-	-	2.80	0.24
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	3.00	0.96	0.40	0.13	1.60	0.51	5.00	1.60
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	1.40	0.09	-	-	-	-	1.40	0.09
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				60.50	3.54	10.40	0.67	10.30	0.82	81.20	5.03

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nalgonda							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	-	-	-	-	-	-	-	-
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	8.00	0.47	-	-	1.00	0.06	9.00	0.53
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	34.00	1.09	7.20	0.23	8.00	0.26	49.20	1.57
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	4.00	0.34	-	-	1.00	0.08	5.00	0.42
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	8.50	2.72	0.40	0.13	0.40	0.13	9.30	2.98
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	0.40	0.03	0.40	0.03
c	Aonla	Ha.	50	0.050	1.00	0.05	-	-	-	-	1.00	0.05
d	Jamun	Ha.	50	0.060	0.40	0.02	-	-	-	-	0.40	0.02
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				55.90	4.69	7.60	0.36	10.80	0.55	74.30	5.60
	Total of AE & Maintenance				253.70	40.04	46.40	8.10	34.50	4.90	334.60	53.04
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	35.00	7.00	5.00	1.00	3.00	0.60	43.00	8.60
	Sub - Total - 6				35.00	7.00	5.00	1.00	3.00	0.60	43.00	8.60
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	6.00	4.50	2.00	1.50	1.00	0.75	9.00	6.75
	Sub Total - 7				6.00	4.50	2.00	1.50	1.00	0.75	9.00	6.75
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	117.00	18.72	38.00	6.08	20.00	3.20	175.00	28.00
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				117.00	18.72	38.00	6.08	20.00	3.20	175.00	28.00
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	3.00	6.00		-		-	3.00	6.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nalgonda							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					3.00	6.00	-	-	-	-	3.00	6.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					460.70	101.71	126.40	17.03	78.50	9.65	665.60	128.39
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					460.70	101.71	126.40	17.03	78.50	9.65	665.60	128.39
<i>Total Ha</i>					406.70		89.40		57.50		553.60	
<i>Total Nos</i>					54.00		37.00		21.00		112.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Narayanpet							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	3.00	0.92	1.00	0.31	1.00	0.31	5.00	1.54
b	Papaya	Ha	50	0.225	8.00	1.80	3.00	0.68	2.00	0.45	13.00	2.93
c	Mango (5m x 5m)	Ha	40	0.098	15.00	1.48	4.00	0.39	2.00	0.20	21.00	2.07
d	Acid lime	Ha.	40	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	15.00	2.64	3.00	0.53	2.00	0.35	20.00	3.52
f	Pomegranate (5mx3m)	Ha.	40	0.160	6.20	0.99	1.00	0.16	1.00	0.16	8.20	1.31
g	Citrus (6m x 6m)	Ha.	40	0.096	30.00	2.88	2.00	0.19	1.00	0.10	33.00	3.17
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	5.00	4.80	1.00	0.96	1.00	0.96	7.00	6.72
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				82.20	15.51	15.00	3.22	10.00	2.52	107.20	21.25
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	10.00	2.00	2.00	0.40	1.00	0.20	13.00	2.60
	Sub Total - iii				10.00	2.00	2.00	0.40	1.00	0.20	13.00	2.60
	Sub Total of 2				92.20	17.51	17.00	3.62	11.00	2.72	120.20	23.85
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	1.60	0.16	-	-	-	-	1.60	0.16
b	Papaya	Ha.	50	0.075	6.00	0.45	2.00	0.15	1.00	0.08	9.00	0.68
c	Mango (5m x 5m)	Ha.	40	0.033	7.39	0.24	1.00	0.03	0.40	0.01	8.79	0.29
d	Guava (3m x 3m)	Ha.	40	0.059	7.40	0.43	-	-	-	-	7.40	0.43
e	Pomegranate (5m x 3m)	Ha.	40	0.053	7.80	0.42	-	-	-	-	7.80	0.42
f	Citrus (6m x 6m)	Ha.	40	0.032	7.00	0.22	2.00	0.06	1.00	0.03	10.00	0.32
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	0.80	0.07	-	-	-	-	0.80	0.07
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64	-	-	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	1.50	0.09	-	-	-	-	1.50	0.09
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				41.49	2.73	5.00	0.25	2.40	0.12	48.89	3.10

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Narayanpet							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	10.00	0.33	2.20	0.07	-	-	12.20	0.40
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	7.44	0.44	-	-	-	-	7.44	0.44
d	Pomegranate (5m x 3m)	Ha.	40	0.053	6.00	0.32	-	-	-	-	6.00	0.32
e	Citrus (6m x 6m)	Ha.	40	0.032	25.00	0.80	8.00	0.26	1.00	0.03	34.00	1.09
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.90	0.25	-	-	-	-	2.90	0.25
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	0.40	0.03	-	-	-	-	0.40	0.03
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				51.74	2.16	10.20	0.33	1.00	0.03	62.94	2.52
	Total of AE & Maintenance				185.43	22.40	32.20	4.19	14.40	2.87	232.03	29.46
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-		-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	5.00	3.75	2.00	1.50	1.00	0.75	8.00	6.00
	Sub Total - 7				5.00	3.75	2.00	1.50	1.00	0.75	8.00	6.00
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	45.00	7.20	5.00	0.80	2.00	0.32	52.00	8.32
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				45.00	7.20	5.00	0.80	2.00	0.32	52.00	8.32
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Narayanpet							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					280.43	33.80	74.20	6.84	37.40	4.14	392.03	44.78
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					280.43	33.80	74.20	6.84	37.40	4.14	392.03	44.78
<i>Total Ha</i>					230.43		37.20		16.40		284.03	
<i>Total Nos</i>					50.00		37.00		21.00		108.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nirmal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	3.00	0.92	1.00	0.31	1.00	0.31	5.00	1.54
b	Papaya	Ha	50	0.225		-		-		-	-	-
c	Mango (5m x 5m)	Ha	40	0.098		-		-		-	-	-
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	5.00	0.88	0.40	0.07		-	5.40	0.95
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	2.00	0.19	2.00	0.19	2.00	0.19	6.00	0.58
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	1.00	0.25		-		-	1.00	0.25
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960		-		-		-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				11.00	2.25	3.40	0.57	3.00	0.50	17.40	3.32
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200		-		-		-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				11.00	2.25	3.40	0.57	3.00	0.50	17.40	3.32
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	1.00	0.08	-	-	-	-	1.00	0.08
c	Mango (5m x 5m)	Ha.	40	0.033	0.40	0.01	-	-	-	-	0.40	0.01
d	Guava (3m x 3m)	Ha.	40	0.059	2.00	0.12	-	-	0.60	0.04	2.60	0.15
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	2.00	0.06	-	-	-	-	2.00	0.06
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	0.80	0.07	-	-	-	-	0.80	0.07
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				6.20	0.34	-	-	0.60	0.04	6.80	0.37

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nirmal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	5.00	0.16	0.80	0.03	0.40	0.01	6.20	0.20
b	Acid lime	Ha.	40	0.032	1.20	0.04	0.80	0.03	-	-	2.00	0.06
c	Guava (3m x 3m)	Ha.	40	0.059	5.00	0.29	1.00	0.06	-	-	6.00	0.35
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.01	0.17	0.40	0.03	-	-	2.41	0.20
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	1.15	0.06	-	-	-	-	1.15	0.06
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	1.25	0.08	-	-	-	-	1.25	0.08
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				15.61	0.80	3.00	0.14	0.40	0.01	19.01	0.96
	Total of AE & Maintenance				32.81	3.38	6.40	0.71	4.00	0.55	43.21	4.65
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-		-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	2.00	1.50		-		-	2.00	1.50
	Sub Total - 7				2.00	1.50	-	-	-	-	2.00	1.50
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	15.00	2.40	5.00	0.80	5.00	0.80	25.00	4.00
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				15.00	2.40	5.00	0.80	5.00	0.80	25.00	4.00
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nirmal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					94.81	7.73	46.40	1.86	29.00	1.55	170.21	11.15
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					94.81	7.73	46.40	1.86	29.00	1.55	170.21	11.15
<i>Total Ha</i>					47.81		11.40		9.00		68.21	
<i>Total Nos</i>					47.00		35.00		20.00		102.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nizamabad							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-		-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-		-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-		-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-		-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	-	-	-	-	-	-	-	-
b	Papaya	Ha	50	0.225	5.00	1.13	1.00	0.23	1.00	0.23	7.00	1.58
c	Mango (5m x 5m)	Ha	40	0.098	7.52	0.74	1.54	0.15	0.93	0.09	10.00	0.98
d	Acid lime	Ha.	40	0.096		-		-		-		-
e	Guava (3m x 3m)	Ha.	40	0.176	7.52	1.32	1.54	0.27	0.93	0.16	10.00	1.76
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	3.00	0.76	-	-	-	-	3.00	0.76
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	3.00	2.88		-		-	3.00	2.88
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-		-
c	Avocado	Ha.	50	0.180		-		-		-		-
e	Aonla	Ha	50	0.150		-		-		-		-
f	Jamun	Ha.	50	0.180		-		-		-		-
g	Jackfruit	Ha.	50	0.180		-		-		-		-
	Sub Total Fruits - i & ii				26.04	6.83	4.09	0.65	2.87	0.48	33.00	7.96
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	-	-		-		-		-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				26.04	6.83	4.09	0.65	2.87	0.48	33.00	7.96
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	4.40	0.33	-	-	-	-	4.40	0.33
c	Mango (5m x 5m)	Ha.	40	0.033	2.20	0.07	-	-	-	-	2.20	0.07
d	Guava (3m x 3m)	Ha.	40	0.059	4.10	0.24	0.80	0.05	0.50	0.03	5.40	0.32
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.21	0.71	-	-	0.40	0.13	2.61	0.84
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				13.91	1.43	0.80	0.05	0.90	0.16	15.61	1.64

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nizamabad							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	5.40	0.18	1.40	0.05	0.80	0.03	7.60	0.25
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	3.29	0.19	1.21	0.07	0.50	0.03	5.00	0.29
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	-	-	-	-	-	-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				9.69	0.45	2.61	0.12	1.30	0.06	13.60	0.63
	Total of AE & Maintenance				49.64	8.72	7.50	0.81	5.07	0.69	62.21	10.23
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-		-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
	Sub Total - 7				2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	9.03	1.44	1.85	0.30	1.12	0.18	12.00	1.92
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				9.03	1.44	1.85	0.30	1.12	0.18	12.00	1.92
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	1.00	2.00		-		-	1.00	2.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Nizamabad							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					1.00	2.00	-	-	-	-	1.00	2.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					106.67	14.12	45.35	2.21	27.19	1.82	179.21	18.15
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					106.67	14.12	45.35	2.21	27.19	1.82	179.21	18.15
<i>Total Ha</i>					58.67		9.35		6.19		74.21	
<i>Total Nos</i>					48.00		36.00		21.00		105.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Peddapalli							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	3.00	0.92	2.00	0.61	1.00	0.31	6.00	1.84
b	Papaya	Ha	50	0.225	2.00	0.45	1.00	0.23	0.40	0.09	3.40	0.77
c	Mango (5m x 5m)	Ha	40	0.098	3.00	0.30	2.00	0.20	1.00	0.10	6.00	0.59
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	2.00	0.35	0.80	0.14	0.40	0.07	3.20	0.56
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254		-		-		-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	2.00	1.92		-		-	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				12.00	3.94	5.80	1.18	2.80	0.57	20.60	5.68
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total - iii				6.00	1.20	2.00	0.40	2.00	0.40	10.00	2.00
	Sub Total of 2				18.00	5.14	7.80	1.58	4.80	0.97	30.60	7.68
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	1.40	0.14	-	-	-	-	1.40	0.14
b	Papaya	Ha.	50	0.075	0.40	0.03	-	-	-	-	0.40	0.03
c	Mango (5m x 5m)	Ha.	40	0.033	4.00	0.13	-	-	1.00	0.03	5.00	0.16
d	Guava (3m x 3m)	Ha.	40	0.059	0.90	0.05	1.00	0.06	0.60	0.04	2.50	0.15
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				7.70	0.68	1.00	0.06	1.60	0.07	10.30	0.80

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Peddapalli							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	3.80	0.12	-	-	-	-	3.80	0.12
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	3.55	0.21	0.40	0.02	-	-	3.95	0.23
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	0.40	0.13	-	-	-	-	0.40	0.13
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				7.75	0.46	0.40	0.02	-	-	8.15	0.48
	Total of AE & Maintenance				33.45	6.28	9.20	1.66	6.40	1.03	49.05	8.97
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	5.00	1.00	2.00	0.40	1.00	0.20	8.00	1.60
	Sub - Total - 6				5.00	1.00	2.00	0.40	1.00	0.20	8.00	1.60
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	12.00	1.92	6.00	0.96	2.00	0.32	20.00	3.20
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				12.00	1.92	6.00	0.96	2.00	0.32	20.00	3.20
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Peddapalli							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					95.45	9.65	52.20	3.37	29.40	1.75	177.05	14.77
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					95.45	9.65	52.20	3.37	29.40	1.75	177.05	14.77
<i>Total Ha</i>					50.45		17.20		9.40		77.05	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Rangareddy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	2.00	0.61	-	-	-	-	2.00	0.61
b	Papaya	Ha	50	0.225	8.00	1.80	2.00	0.45	2.00	0.45	12.00	2.70
c	Mango (5m x 5m)	Ha	40	0.098	15.00	1.48	3.00	0.30	2.00	0.20	20.00	1.97
d	Acid lime	Ha.	40	0.096	4.00	0.38	2.00	0.19	0.40	0.04	6.40	0.61
e	Guava (3m x 3m)	Ha.	40	0.176	14.00	2.46	3.70	0.65	3.00	0.53	20.70	3.64
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	4.10	1.04	-	-	-	-	4.10	1.04
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	10.00	9.60	2.00	1.92	1.00	0.96	13.00	12.48
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	2.00	0.40		-		-	2.00	0.40
c	Avocado	Ha.	50	0.180	1.00	0.18		-		-	1.00	0.18
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				60.10	17.96	12.70	3.51	8.40	2.17	81.20	23.64
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	30.00	6.00	5.00	1.00	5.00	1.00	40.00	8.00
	Sub Total - iii				30.00	6.00	5.00	1.00	5.00	1.00	40.00	8.00
	Sub Total of 2				90.10	23.96	17.70	4.51	13.40	3.17	121.20	31.64
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	0.80	0.08	-	-	-	-	0.80	0.08
b	Papaya	Ha.	50	0.075	8.00	0.60	0.40	0.03	-	-	8.40	0.63
c	Mango (5m x 5m)	Ha.	40	0.033	10.00	0.33	0.80	0.03	-	-	10.80	0.35
d	Guava (3m x 3m)	Ha.	40	0.059	7.00	0.41	1.20	0.07	-	-	8.20	0.48
e	Pomegranate (5m x 3m)	Ha.	40	0.053	0.80	0.04	-	-	-	-	0.80	0.04
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	0.80	0.07	-	-	-	-	0.80	0.07
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	4.10	1.31	-	-	0.40	0.13	4.50	1.44
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	1.00	0.06	-	-	-	-	1.00	0.06
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				32.50	2.90	2.40	0.13	0.40	0.13	35.30	3.16

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Rangareddy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	14.00	0.46	0.60	0.02	-	-	14.60	0.48
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	17.00	1.00	2.20	0.13	0.30	0.02	19.50	1.14
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	10.20	0.86	-	-	-	-	10.20	0.86
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	8.00	2.56	0.70	0.22	0.60	0.19	9.30	2.98
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	1.00	0.07	-	-	-	-	1.00	0.07
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				50.20	4.95	3.50	0.37	0.90	0.21	54.60	5.53
	Total of AE & Maintenance				172.80	31.81	23.60	5.01	14.70	3.51	211.10	40.33
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	Sub - Total - 6				7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	5.00	3.75	1.00	0.75	1.00	0.75	7.00	5.25
	Sub Total - 7				5.00	3.75	1.00	0.75	1.00	0.75	7.00	5.25
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20	0.80	33.76	0.20	8.44	0.20	8.44	1.20	50.64
ii	Plastic Mulching	Ha.	50	0.16	17.00	2.72	4.00	0.64	4.00	0.64	25.00	4.00
iii	Construction of Shade net Houses	Ha	50	35.50	0.80	28.40		-		-	0.80	28.40
	Sub Total - 8				18.60	64.88	4.20	9.08	4.20	9.08	27.00	83.04
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	4.00	8.00	2.00	4.00	2.00	4.00	8.00	16.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250	1.00	5.25		-		-	1.00	5.25
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00	1.00	11.00		-		-	1.00	11.00

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Rangareddy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					6.00	24.25	2.00	4.00	2.00	4.00	10.00	32.25
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	149.00	1.49	50.00	0.50	30.00	0.30	229.00	2.29
Sub Total - 13					149.00	1.49	50.00	0.50	30.00	0.30	229.00	2.29
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					358.40	127.58	82.80	19.74	52.90	17.84	494.10	165.16
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					358.40	127.58	82.80	19.74	52.90	17.84	494.10	165.16
<i>Total Ha</i>					198.40		29.80		19.90		248.10	
<i>Total Nos</i>					160.00		53.00		33.00		246.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Sangareddy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00	1.00	100.00		-		-	1.00	100.00
	Sub Total of 1				1.00	100.00		-		-	1.00	100.00
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	20.00	6.15	7.00	2.15	4.00	1.23	31.00	9.53
b	Papaya	Ha	50	0.225	10.00	2.25	2.00	0.45	1.00	0.23	13.00	2.93
c	Mango (5m x 5m)	Ha	40	0.098	20.00	1.97	5.00	0.49	2.00	0.20	27.00	2.66
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	16.00	2.82	4.00	0.70	3.00	0.53	23.00	4.05
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51	-	-	-	-	2.00	0.51
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	10.00	9.60	1.00	0.96	1.00	0.96	12.00	11.52
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180	2.00	0.36		-		-	2.00	0.36
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				80.00	23.65	19.00	4.76	11.00	3.14	110.00	31.55
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	15.00	3.00	5.00	1.00	5.00	1.00	25.00	5.00
	Sub Total - iii				15.00	3.00	5.00	1.00	5.00	1.00	25.00	5.00
	Sub Total of 2				95.00	26.65	24.00	5.76	16.00	4.14	135.00	36.55
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	39.25	4.02	0.60	0.06	-	-	39.85	4.08
b	Papaya	Ha.	50	0.075	6.00	0.45	1.40	0.11	1.00	0.08	8.40	0.63
c	Mango (5m x 5m)	Ha.	40	0.033	10.00	0.33	2.80	0.09	0.40	0.01	13.20	0.43
d	Guava (3m x 3m)	Ha.	40	0.059	7.00	0.41	0.60	0.04	-	-	7.60	0.45
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.00	0.08	-	-	-	-	1.00	0.08
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64	-	-	0.40	0.13	2.40	0.77
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	0.50	0.03	-	-	-	-	0.50	0.03
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				65.75	5.96	5.40	0.29	1.80	0.22	72.95	6.47

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Sangareddy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	18.75	0.62	-	-	-	-	18.75	0.62
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	8.00	0.47	-	-	-	-	8.00	0.47
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.60	0.51	0.40	0.13	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	0.40	0.03	-	-	-	-	0.40	0.03
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	1.68	0.10	-	-	-	-	1.68	0.10
e	Tamarind	Ha.	50	0.060	1.00	0.06	-	-	-	-	1.00	0.06
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				31.43	1.78	0.40	0.13	-	-	31.83	1.91
	Total of AE & Maintenance				192.18	34.40	29.80	6.18	17.80	4.36	239.78	44.93
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	15.00	3.00	2.00	0.40	1.00	0.20	18.00	3.60
	Sub - Total - 6				15.00	3.00	2.00	0.40	1.00	0.20	18.00	3.60
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	3.00	2.25	-	-	1.00	0.75	4.00	3.00
	Sub Total - 7				3.00	2.25	-	-	1.00	0.75	4.00	3.00
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	45.00	7.20	10.00	1.60	5.00	0.80	60.00	9.60
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				45.00	7.20	10.00	1.60	5.00	0.80	60.00	9.60
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	2.00	4.00	1.00	2.00	1.00	2.00	4.00	8.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00	1.00	140.00		-		-	1.00	140.00
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00	1.00	10.00		-		-	1.00	10.00

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Sangareddy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875	3.00	2.63	1.00	0.88	1.00	0.88	5.00	4.38
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					7.00	156.63	2.00	2.88	2.00	2.88	11.00	162.38
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					308.18	303.92	78.80	11.40	46.80	9.18	433.78	324.51
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					308.18	303.92	78.80	11.40	46.80	9.18	433.78	324.51
<i>Total Ha</i>					252.18		41.80		23.80		317.78	
<i>Total Nos</i>					56.00		37.00		23.00		116.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Siddipet							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00	1.00	100.00		-		-	1.00	100.00
	Sub Total of 1				1.00	100.00		-		-	1.00	100.00
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307		-		-		-	-	-
b	Papaya	Ha	50	0.225	7.00	1.58	1.00	0.23	1.00	0.23	9.00	2.03
c	Mango (5m x 5m)	Ha	40	0.098	25.00	2.46	4.00	0.39	2.00	0.20	31.00	3.05
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	4.00	0.70	0.40	0.07	0.40	0.07	4.80	0.84
f	Pomegranate (5mx3m)	Ha.	40	0.160	5.00	0.80	0.80	0.13	-	-	5.80	0.93
g	Citrus (6m x 6m)	Ha.	40	0.096	2.00	0.19	-	-	-	-	2.00	0.19
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51	0.40	0.10	-	-	2.40	0.61
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	10.00	9.60	2.00	1.92	1.00	0.96	13.00	12.48
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				55.00	15.84	8.60	2.84	4.40	1.45	68.00	20.13
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	30.00	6.00	10.00	2.00	4.00	0.80	44.00	8.80
	Sub Total - iii				30.00	6.00	10.00	2.00	4.00	0.80	44.00	8.80
	Sub Total of 2				85.00	21.84	18.60	4.84	8.40	2.25	112.00	28.93
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-	-	-	-	-	-	-
b	Papaya	Ha.	50	0.075	2.40	0.18	-	-	-	-	2.40	0.18
c	Mango (5m x 5m)	Ha.	40	0.033	21.30	0.70	-	-	-	-	21.30	0.70
d	Guava (3m x 3m)	Ha.	40	0.059	-	-	-	-	-	-	-	-
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	2.60	0.08	-	-	-	-	2.60	0.08
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	2.00	0.17	-	-	-	-	2.00	0.17
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	23.09	7.39	10.80	3.46	-	-	33.89	10.84
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				51.39	8.52	10.80	3.46	-	-	62.19	11.98

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Siddipet							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	18.50	0.61	-	-	-	-	18.50	0.61
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	15.00	0.88	-	-	-	-	15.00	0.88
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	6.70	0.57	-	-	-	-	6.70	0.57
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	3.50	1.12	-	-	0.50	0.16	4.00	1.28
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				43.70	3.17	-	-	0.50	0.16	44.20	3.33
	Total of AE & Maintenance				180.09	33.54	29.40	8.29	8.90	2.41	218.39	44.24
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-		-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	5.00	3.75	2.00	1.50	1.00	0.75	8.00	6.00
	Sub Total - 7				5.00	3.75	2.00	1.50	1.00	0.75	8.00	6.00
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20	0.40	16.88		-		-	0.40	16.88
ii	Plastic Mulching	Ha.	50	0.16	50.00	8.00	10.00	1.60	6.00	0.96	66.00	10.56
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				50.40	24.88	10.00	1.60	6.00	0.96	66.40	27.44
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	2.00	4.00		-		-	2.00	4.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00	1.00	23.00	1.00	47.00		-	2.00	70.00
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Siddipet							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					3.00	27.00	1.00	47.00	-	-	4.00	74.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					284.49	189.62	77.40	58.74	35.90	4.32	397.79	252.68
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					284.49	189.62	77.40	58.74	35.90	4.32	397.79	252.68
<i>Total Ha</i>					230.49		39.40		14.90		284.79	
<i>Total Nos</i>					54.00		38.00		21.00		113.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Siricilla							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	1.00	0.31	0.40	0.12	0.20	0.06	1.60	0.49
b	Papaya	Ha	50	0.225	1.00	0.23	0.40	0.09	0.20	0.05	1.60	0.36
c	Mango (5m x 5m)	Ha	40	0.098	8.00	0.79	2.00	0.20	1.00	0.10	11.00	1.08
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	2.00	0.35	0.50	0.09	0.20	0.04	2.70	0.48
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254		-		-		-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	4.00	3.84	1.00	0.96	-	-	5.00	4.80
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				16.00	5.51	4.30	1.46	1.60	0.24	21.90	7.21
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
	Sub Total - iii				10.00	2.00	3.00	0.60	3.00	0.60	16.00	3.20
	Sub Total of 2				26.00	7.51	7.30	2.06	4.60	0.84	37.90	10.41
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	-	-		-		-	-	-
b	Papaya	Ha.	50	0.075	1.20	0.09		-		-	1.20	0.09
c	Mango (5m x 5m)	Ha.	40	0.033	3.20	0.10		-		-	3.20	0.10
d	Guava (3m x 3m)	Ha.	40	0.059	1.00	0.06		-		-	1.00	0.06
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-		-		-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-		-		-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	0.80	0.07		-		-	0.80	0.07
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	3.60	1.15		-		-	3.60	1.15
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-		-		-	-	-
c	Avocado	Ha.	50	0.060	-	-		-		-	-	-
d	Jamun	Ha.	50	0.060	-	-		-		-	-	-
e	Jackfruit	Ha.	50	0.060	-	-		-		-	-	-
	Sub Total - 3				9.80	1.47	-	-	-	-	9.80	1.47

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Siricilla							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	3.60	0.12	-	-	-	-	3.60	0.12
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	0.50	0.03	-	-	-	-	0.50	0.03
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	4.60	1.47	0.40	0.13	-	-	5.00	1.60
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				8.70	1.62	0.40	0.13	-	-	9.10	1.75
	Total of AE & Maintenance				44.50	10.60	7.70	2.19	4.60	0.84	56.80	13.63
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	5.00	1.00	3.00	0.60	2.00	0.40	10.00	2.00
	Sub - Total - 6				5.00	1.00	3.00	0.60	2.00	0.40	10.00	2.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	20.00	3.20	5.00	0.80	3.00	0.48	28.00	4.48
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				20.00	3.20	5.00	0.80	3.00	0.48	28.00	4.48
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Siricilla							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					114.50	15.25	50.70	3.94	29.60	1.92	194.80	21.11
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					114.50	15.25	50.70	3.94	29.60	1.92	194.80	21.11
<i>Total Ha</i>					69.50		15.70		9.60		94.80	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Suryapet							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	10.00	3.07	3.00	0.92	2.00	0.61	15.00	4.61
b	Papaya	Ha	50	0.225	6.00	1.35	1.00	0.23	1.00	0.23	8.00	1.80
c	Mango (5m x 5m)	Ha	40	0.098	11.00	1.08	2.00	0.20	2.00	0.20	15.00	1.48
d	Acid lime	Ha.	40	0.096	7.00	0.67	2.00	0.19	1.00	0.10	10.00	0.96
e	Guava (3m x 3m)	Ha.	40	0.176	8.00	1.41	2.00	0.35	1.00	0.18	11.00	1.94
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	8.00	7.68	1.00	0.96	1.00	0.96	10.00	9.60
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	1.00	0.20	-	-	-	-	1.00	0.20
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				51.00	15.47	11.00	2.85	8.00	2.27	70.00	20.58
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	10.00	2.00	2.00	0.40	3.00	0.60	15.00	3.00
	Sub Total - iii				10.00	2.00	2.00	0.40	3.00	0.60	15.00	3.00
	Sub Total of 2				61.00	17.47	13.00	3.25	11.00	2.87	85.00	23.58
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	11.60	1.19	-	-	-	-	11.60	1.19
b	Papaya	Ha.	50	0.075	1.60	0.12	1.60	0.12	1.60	0.12	4.80	0.36
c	Mango (5m x 5m)	Ha.	40	0.033	9.80	0.32	-	-	-	-	9.80	0.32
d	Guava (3m x 3m)	Ha.	40	0.059	5.60	0.33	-	-	0.60	0.04	6.20	0.36
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	6.80	0.22	-	-	-	-	6.80	0.22
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.40	0.45	-	-	0.60	0.19	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				36.80	2.62	1.60	0.12	2.80	0.35	41.20	3.09

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Suryapet							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	6.40	0.21	-	-	-	-	6.40	0.21
b	Acid lime	Ha.	40	0.032	1.00	0.03	-	-	-	-	1.00	0.03
c	Guava (3m x 3m)	Ha.	40	0.059	7.50	0.44	1.00	0.06	0.20	0.01	8.70	0.51
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	0.40	0.13	-	-	-	-	0.40	0.13
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	1.00	0.05	-	-	-	-	1.00	0.05
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				16.30	0.86	1.00	0.06	0.20	0.01	17.50	0.93
	Total of AE & Maintenance				114.10	20.95	15.60	3.43	14.00	3.23	143.70	27.60
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
	Sub - Total - 6				7.00	1.40	2.00	0.40	1.00	0.20	10.00	2.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
	Sub Total - 7				3.00	2.25	1.00	0.75	1.00	0.75	5.00	3.75
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	20.00	3.20	5.00	0.80	5.00	0.80	30.00	4.80
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				20.00	3.20	5.00	0.80	5.00	0.80	30.00	4.80
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	1.00	2.00		-		-	1.00	2.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Suryapet							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					1.00	2.00	-	-	-	-	1.00	2.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					190.10	30.25	58.60	5.73	41.00	5.18	289.70	41.15
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					190.10	30.25	58.60	5.73	41.00	5.18	289.70	41.15
<i>Total Ha</i>					141.10		22.60		20.00		183.70	
<i>Total Nos</i>					49.00		36.00		21.00		106.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Vikarabad							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	35.00	10.76	5.00	1.54	3.00	0.92	43.00	13.22
b	Papaya	Ha	50	0.225	10.00	2.25	-	-	-	-	10.00	2.25
c	Mango (5m x 5m)	Ha	40	0.098	19.00	1.87	4.00	0.39	4.00	0.39	27.00	2.66
d	Acid lime	Ha.	40	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	7.00	1.23	-	-	-	-	7.00	1.23
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	-	-	-	-	-	-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	2.00	0.51	-	-	-	-	2.00	0.51
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	10.00	9.60	-	-	-	-	10.00	9.60
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.180	1.00	0.18	-	-	-	-	1.00	0.18
e	Aonla	Ha	50	0.150	-	-	-	-	-	-	-	-
f	Jamun	Ha.	50	0.180	1.00	0.18	-	-	-	-	1.00	0.18
g	Jackfruit	Ha.	50	0.180	1.00	0.18	-	-	-	-	1.00	0.18
	Sub Total Fruits - i & ii				86.00	26.76	9.00	1.93	7.00	1.32	102.00	30.01
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	13.00	2.60	3.00	0.60	3.00	0.60	19.00	3.80
	Sub Total - iii				13.00	2.60	3.00	0.60	3.00	0.60	19.00	3.80
	Sub Total of 2				99.00	29.36	12.00	2.53	10.00	1.92	121.00	33.81
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	39.35	4.03	4.96	0.51	1.60	0.16	45.91	4.70
b	Papaya	Ha.	50	0.075	3.90	0.29	0.60	0.05	-	-	4.50	0.34
c	Mango (5m x 5m)	Ha.	40	0.033	7.80	0.26	4.00	0.13	1.20	0.04	13.00	0.43
d	Guava (3m x 3m)	Ha.	40	0.059	9.80	0.57	-	-	-	-	9.80	0.57
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	1.95	0.06	-	-	-	-	1.95	0.06
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.50	0.13	-	-	-	-	1.50	0.13
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64	1.00	0.32	-	-	3.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	0.80	0.05	-	-	-	-	0.80	0.05
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				67.10	6.03	10.56	1.00	2.80	0.20	80.46	7.24

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Vikarabad							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	9.50	0.31	4.00	0.13	1.50	0.05	15.00	0.49
b	Acid lime	Ha.	40	0.032	3.00	0.10	-	-	-	-	3.00	0.10
c	Guava (3m x 3m)	Ha.	40	0.059	9.60	0.56	1.40	0.08	-	-	11.00	0.65
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	3.00	0.10	-	-	-	-	3.00	0.10
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	3.00	0.96	0.50	0.16	-	-	3.50	1.12
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				28.10	2.03	5.90	0.37	1.50	0.05	35.50	2.45
	Total of AE & Maintenance				194.20	37.42	28.46	3.91	14.30	2.17	236.96	43.50
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	20.00	4.00	5.00	1.00	3.00	0.60	28.00	5.60
	Sub - Total - 6				20.00	4.00	5.00	1.00	3.00	0.60	28.00	5.60
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	3.00	2.25	1.00	0.75	-	-	4.00	3.00
	Sub Total - 7				3.00	2.25	1.00	0.75	-	-	4.00	3.00
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20	0.40	16.88		-		-	0.40	16.88
ii	Plastic Mulching	Ha.	50	0.16	171.00	27.36	64.60	10.34	43.00	6.88	278.60	44.58
iii	Construction of Shade net Houses	Ha	50	35.50	0.40	14.20	0.40	14.20	0.40	14.20	1.20	42.60
	Sub Total - 8				171.80	58.44	65.00	24.54	43.40	21.08	280.20	104.06
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250	1.00	5.25		-		-	1.00	5.25
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Vikarabad							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875	3.00	2.63	1.00	0.88	1.00	0.88	5.00	4.38
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					7.00	13.88	2.00	2.88	2.00	2.88	11.00	19.63
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					441.00	116.43	136.46	33.42	82.70	26.92	660.16	176.78
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					441.00	116.43	136.46	33.42	82.70	26.92	660.16	176.78
<i>Total Ha</i>					386.00		98.46		60.70		545.16	
<i>Total Nos</i>					55.00		38.00		22.00		115.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Wanaparthy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	5.00	1.54	-	-	-	-	5.00	1.54
b	Papaya	Ha	50	0.225	8.00	1.80	1.00	0.23	1.00	0.23	10.00	2.25
c	Mango (5m x 5m)	Ha	40	0.098	30.00	2.95	10.00	0.98	10.00	0.98	50.00	4.92
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	10.00	1.76	2.00	0.35	1.00	0.18	13.00	2.29
f	Pomegranate (5mx3m)	Ha.	40	0.160	5.00	0.80	1.00	0.16	1.00	0.16	7.00	1.12
g	Citrus (6m x 6m)	Ha.	40	0.096	50.00	4.80	9.60	0.92	10.00	0.96	69.60	6.68
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254		-		-		-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	8.00	7.68	1.00	0.96	1.00	0.96	10.00	9.60
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180	2.00	0.36		-		-	2.00	0.36
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				118.00	21.69	24.60	3.60	24.00	3.47	166.60	28.76
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	8.00	1.60	2.00	0.40	2.00	0.40	12.00	2.40
	Sub Total - iii				8.00	1.60	2.00	0.40	2.00	0.40	12.00	2.40
	Sub Total of 2				126.00	23.29	26.60	4.00	26.00	3.87	178.60	31.16
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	5.60	0.57	-	-	-	-	5.60	0.57
b	Papaya	Ha.	50	0.075	5.00	0.38	-	-	3.60	0.27	8.60	0.65
c	Mango (5m x 5m)	Ha.	40	0.033	15.00	0.49	-	-	1.90	0.06	16.90	0.55
d	Guava (3m x 3m)	Ha.	40	0.059	1.90	0.11	-	-	-	-	1.90	0.11
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	7.00	0.22	-	-	-	-	7.00	0.22
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.40	0.12	-	-	-	-	1.40	0.12
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64	-	-	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	1.00	0.06	-	-	-	-	1.00	0.06
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				38.90	2.60	-	-	5.50	0.33	44.40	2.93

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Wanaparthy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	13.00	0.43	1.40	0.05	2.00	0.07	16.40	0.54
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	3.00	0.18	-	-	-	-	3.00	0.18
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	7.00	0.22	2.00	0.06	1.00	0.03	10.00	0.32
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.00	0.32	-	-	-	-	1.00	0.32
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				24.00	1.15	3.40	0.11	3.00	0.10	30.40	1.35
	Total of AE & Maintenance				188.90	27.03	30.00	4.11	34.50	4.29	253.40	35.44
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	30.00	6.00	6.00	1.20	4.00	0.80	40.00	8.00
	Sub - Total - 6				30.00	6.00	6.00	1.20	4.00	0.80	40.00	8.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	2.00	1.50		-		-	2.00	1.50
	Sub Total - 7				2.00	1.50	-	-	-	-	2.00	1.50
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	35.00	5.60	10.00	1.60	5.00	0.80	50.00	8.00
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				35.00	5.60	10.00	1.60	5.00	0.80	50.00	8.00
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Wanaparthy							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					3.00	6.00	1.00	2.00	1.00	2.00	5.00	10.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					303.90	46.58	82.00	9.26	64.50	8.09	450.40	63.94
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					303.90	46.58	82.00	9.26	64.50	8.09	450.40	63.94
<i>Total Ha</i>					253.90		46.00		43.50		343.40	
<i>Total Nos</i>					50.00		36.00		21.00		107.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Hanamkonda							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	10.00	3.07	3.00	0.92	2.00	0.61	15.00	4.61
b	Papaya	Ha	50	0.225	7.60	1.71	1.60	0.36	0.80	0.18	10.00	2.25
c	Mango (5m x 5m)	Ha	40	0.098	7.60	0.75	1.60	0.16	0.80	0.08	10.00	0.98
d	Acid lime	Ha.	40	0.096	-	-	-	-	-	-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176	3.00	0.53	1.00	0.18	1.00	0.18	5.00	0.88
f	Pomegranate (5mx3m)	Ha.	40	0.160	-	-	-	-	-	-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096	12.00	1.15	2.00	0.19	1.00	0.10	15.00	1.44
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	1.40	1.34	0.40	0.38	0.20	0.19	2.00	1.92
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				41.60	8.56	9.60	2.19	5.80	1.34	57.00	12.09
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	-	-	-	-	-	-	-	-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				41.60	8.56	9.60	2.19	5.80	1.34	57.00	12.09
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	20.94	2.15	-	-	-	-	20.94	2.15
b	Papaya	Ha.	50	0.075	0.97	0.07	-	-	-	-	0.97	0.07
c	Mango (5m x 5m)	Ha.	40	0.033	6.64	0.22	0.60	0.02	0.61	0.02	7.85	0.26
d	Guava (3m x 3m)	Ha.	40	0.059	3.29	0.19	-	-	-	-	3.29	0.19
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64	-	-	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				33.84	3.27	0.60	0.02	0.61	0.02	35.05	3.31

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Hanamkonda							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	4.00	0.13	-	-	-	-	4.00	0.13
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	1.20	0.07	-	-	-	-	1.20	0.07
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	1.40	0.04	0.40	0.01	-	-	1.80	0.06
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	1.50	0.48	-	-	-	-	1.50	0.48
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				8.10	0.73	0.40	0.01	-	-	8.50	0.74
	Total of AE & Maintenance				83.54	12.55	10.60	2.22	6.41	1.36	100.55	16.13
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	3.80	0.76	0.80	0.16	0.40	0.08	5.00	1.00
	Sub - Total - 6				3.80	0.76	0.80	0.16	0.40	0.08	5.00	1.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	38.00	6.08	8.00	1.28	4.00	0.64	50.00	8.00
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				38.00	6.08	8.00	1.28	4.00	0.64	50.00	8.00
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Hanamkonda							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					170.34	19.84	54.40	4.01	30.81	2.28	255.55	26.13
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					170.34	19.84	54.40	4.01	30.81	2.28	255.55	26.13
<i>Total Ha</i>					125.34		19.40		10.81		155.55	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Warangal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	37.00	11.37	5.00	1.54	10.00	3.07	52.00	15.98
b	Papaya	Ha	50	0.225	10.00	2.25	3.00	0.68	2.00	0.45	15.00	3.38
c	Mango (5m x 5m)	Ha	40	0.098	6.00	0.59	2.00	0.20	2.00	0.20	10.00	0.98
d	Acid lime	Ha.	40	0.096		-		-		-	-	-
e	Guava (3m x 3m)	Ha.	40	0.176		-		-		-	-	-
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-	-	-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-	-	-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254		-		-		-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	4.00	3.84	1.00	0.96	1.00	0.96	6.00	5.76
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-	-	-
c	Avocado	Ha.	50	0.180		-		-		-	-	-
e	Aonla	Ha	50	0.150		-		-		-	-	-
f	Jamun	Ha.	50	0.180		-		-		-	-	-
g	Jackfruit	Ha.	50	0.180		-		-		-	-	-
	Sub Total Fruits - i & ii				57.00	18.05	11.00	3.37	15.00	4.68	83.00	26.10
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
	Sub Total - iii				10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
	Sub Total of 2				67.00	20.05	14.00	3.97	17.00	5.08	98.00	29.10
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	65.35	6.70		-	2.20	0.23	67.55	6.92
b	Papaya	Ha.	50	0.075	5.80	0.44		-	-	-	5.80	0.44
c	Mango (5m x 5m)	Ha.	40	0.033	10.40	0.34		-	-	-	10.40	0.34
d	Guava (3m x 3m)	Ha.	40	0.059	-	-		-	-	-	-	-
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-		-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	-	-		-	-	-	-	-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-		-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	3.00	0.96		-	-	-	3.00	0.96
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-		-	-	-	-	-
c	Avocado	Ha.	50	0.060	-	-		-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-		-	-	-	-	-
e	Jackfruit	Ha.	50	0.060	-	-		-	-	-	-	-
	Sub Total - 3				84.55	8.43	-	-	2.20	0.23	86.75	8.66

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Warangal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	-	-	-	-	-	-	-	-
b	Acid lime	Ha.	40	0.032	-	-	-	-	-	-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059	-	-	-	-	-	-	-	-
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	-	-	-	-	-	-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	-	-	-	-	-	-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	4.00	1.28	-	-	-	-	4.00	1.28
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	-	-	-	-	-	-	-	-
e	Tamarind	Ha.	50	0.060	-	-	-	-	-	-	-	-
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				4.00	1.28	-	-	-	-	4.00	1.28
	Total of AE & Maintenance				155.55	29.77	14.00	3.97	19.20	5.31	188.75	39.04
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	5.00	1.00	3.00	0.60	2.00	0.40	10.00	2.00
	Sub - Total - 6				5.00	1.00	3.00	0.60	2.00	0.40	10.00	2.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-		-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	57.00	9.12	12.00	1.92	6.00	0.96	75.00	12.00
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				57.00	9.12	12.00	1.92	6.00	0.96	75.00	12.00
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-		-
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Warangal							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					262.55	40.34	64.00	6.84	47.20	6.87	373.75	54.04
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					262.55	40.34	64.00	6.84	47.20	6.87	373.75	54.04
<i>Total Ha</i>					217.55		29.00		27.20		273.75	
<i>Total Nos</i>					45.00		35.00		20.00		100.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Yadadri							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-	-	-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-	-	-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-	-	-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	2.20	0.68	0.40	0.12	0.40	0.12	3.00	0.92
b	Papaya	Ha	50	0.225	5.00	1.13	1.00	0.23	1.00	0.23	7.00	1.58
c	Mango (5m x 5m)	Ha	40	0.098	8.00	0.79	1.00	0.10	1.00	0.10	10.00	0.98
d	Acid lime	Ha.	40	0.096	3.20	0.31	0.40	0.04	0.40	0.04	4.00	0.38
e	Guava (3m x 3m)	Ha.	40	0.176	8.60	1.51	0.40	0.07	1.00	0.18	10.00	1.76
f	Pomegranate (5mx3m)	Ha.	40	0.160	1.20	0.19	0.40	0.06	0.40	0.06	2.00	0.32
g	Citrus (6m x 6m)	Ha.	40	0.096	6.00	0.58	1.20	0.12	0.80	0.08	8.00	0.77
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	3.00	0.76	-	-	-	-	3.00	0.76
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	6.40	6.14	0.80	0.77	0.80	0.77	8.00	7.68
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	1.00	0.20	-	-	-	-	1.00	0.20
c	Avocado	Ha.	50	0.180	-	-	-	-	-	-	-	-
e	Aonla	Ha	50	0.150	-	-	-	-	-	-	-	-
f	Jamun	Ha.	50	0.180	1.20	0.22	0.40	0.07	0.40	0.07	2.00	0.36
g	Jackfruit	Ha.	50	0.180	1.00	0.18	-	-	-	-	1.00	0.18
	Sub Total Fruits - i & ii				46.80	12.68	6.00	1.57	6.20	1.64	59.00	15.90
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
	Sub Total - iii				10.00	2.00	3.00	0.60	2.00	0.40	15.00	3.00
	Sub Total of 2				56.80	14.68	9.00	2.17	8.20	2.04	74.00	18.90
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	1.20	0.12	-	-	-	-	1.20	0.12
b	Papaya	Ha.	50	0.075	3.00	0.23	-	-	-	-	3.00	0.23
c	Mango (5m x 5m)	Ha.	40	0.033	5.00	0.16	1.00	0.03	-	-	6.00	0.20
d	Guava (3m x 3m)	Ha.	40	0.059	3.00	0.18	0.80	0.05	-	-	3.80	0.22
e	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
f	Citrus (6m x 6m)	Ha.	40	0.032	3.40	0.11	-	-	-	-	3.40	0.11
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	1.10	0.09	-	-	-	-	1.10	0.09
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.00	0.64	-	-	-	-	2.00	0.64
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	0.88	0.06	-	-	-	-	0.88	0.06
c	Avocado	Ha.	50	0.060	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	0.60	0.04	-	-	0.60	0.04	1.20	0.07
e	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub Total - 3				20.18	1.62	1.80	0.08	0.60	0.04	22.58	1.74

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Yadadri							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	4.00	0.13	-	-	-	-	4.00	0.13
b	Acid lime	Ha.	40	0.032	2.80	0.09	-	-	-	-	2.80	0.09
c	Guava (3m x 3m)	Ha.	40	0.059	3.50	0.21	0.80	0.05	-	-	4.30	0.25
d	Pomegranate (5m x 3m)	Ha.	40	0.053	-	-	-	-	-	-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032	6.80	0.22	-	-	-	-	6.80	0.22
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	4.40	0.37	-	-	-	-	4.40	0.37
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	2.20	0.70	-	-	-	-	2.20	0.70
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	-	-	-	-	-	-	-	-
c	Aonla	Ha.	50	0.050	-	-	-	-	-	-	-	-
d	Jamun	Ha.	50	0.060	1.00	0.06	-	-	-	-	1.00	0.06
e	Tamarind	Ha.	50	0.060	-	-	-	-	0.80	0.05	0.80	0.05
f	Jackfruit	Ha.	50	0.060	-	-	-	-	-	-	-	-
	Sub - Total - 4				24.70	1.78	0.80	0.05	0.80	0.05	26.30	1.88
	Total of AE & Maintenance				101.68	18.09	11.60	2.30	9.60	2.13	122.88	22.51
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-		-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	5.00	1.00	2.00	0.40	1.00	0.20	8.00	1.60
	Sub - Total - 6				5.00	1.00	2.00	0.40	1.00	0.20	8.00	1.60
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
	Sub Total - 7				2.00	1.50	1.00	0.75	1.00	0.75	4.00	3.00
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-		-
ii	Plastic Mulching	Ha.	50	0.16	10.00	1.60	5.00	0.80	5.00	0.80	20.00	3.20
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-		-
	Sub Total - 8				10.00	1.60	5.00	0.80	5.00	0.80	20.00	3.20
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	2.00	4.00		-		-	2.00	4.00
ii	Integrated Pack Houses	No	35	17.50		-		-		-		-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-		-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-		-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-		-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Yadadri							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					2.00	4.00	-	-	-	-	2.00	4.00
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
Sub Total - 13					45.00	0.45	35.00	0.35	20.00	0.20	100.00	1.00
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00		-		-		-	-	-
Sub Total - 14					-	-	-	-	-	-	-	-
Sub Total 1 to 14					165.68	26.64	54.60	4.60	36.60	4.08	256.88	35.31
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				-		-		-	-	-
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00		-		-		-	-	-
b	State Level	No	100	3.00		-		-		-	-	-
c	District Level	No	100	2.00		-		-		-	-	-
Sub Total (ii)					-	-	-	-	-	-	-	-
Sub Total - 15					-	-	-	-	-	-	-	-
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				-		-		-	-	-
GRAND TOTAL					165.68	26.64	54.60	4.60	36.60	4.08	256.88	35.31
<i>Total Ha</i>					116.68		18.60		15.60		150.88	
<i>Total Nos</i>					49.00		36.00		21.00		106.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Head Office							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00		-		-		-		-
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50		-		-		-		-
iii	Seed infrastructure units - Pvt Sector	No	50	100.00		-		-		-		-
	Sub Total of 1				-	-	-	-	-	-	-	-
2	Establishment of New gardens											
i	Fruit Crops					-		-		-		-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307		-		-		-		-
b	Papaya	Ha	50	0.225		-		-		-		-
c	Mango (5m x 5m)	Ha	40	0.098		-		-		-		-
d	Acid lime	Ha.	40	0.096		-		-		-		-
e	Guava (3m x 3m)	Ha.	40	0.176		-		-		-		-
f	Pomegranate (5mx3m)	Ha.	40	0.160		-		-		-		-
g	Citrus (6m x 6m)	Ha.	40	0.096		-		-		-		-
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254		-		-		-		-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	40	0.199		-		-		-		-
c	Avocado	Ha.	50	0.180		-		-		-		-
e	Aonla	Ha	50	0.150		-		-		-		-
f	Jamun	Ha.	50	0.180		-		-		-		-
g	Jackfruit	Ha.	50	0.180		-		-		-		-
	Sub Total Fruits - i & ii				-	-	-	-	-	-	-	-
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200		-		-		-		-
	Sub Total - iii				-	-	-	-	-	-	-	-
	Sub Total of 2				-	-	-	-	-	-	-	-
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102		-		-		-		-
b	Papaya	Ha.	50	0.075		-		-		-		-
c	Mango (5m x 5m)	Ha.	40	0.033		-		-		-		-
d	Guava (3m x 3m)	Ha.	40	0.059		-		-		-		-
e	Pomegranate (5m x 3m)	Ha.	40	0.053		-		-		-		-
f	Citrus (6m x 6m)	Ha.	40	0.032		-		-		-		-
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085		-		-		-		-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320		-		-		-		-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066		-		-		-		-
c	Avocado	Ha.	50	0.060		-		-		-		-
d	Jamun	Ha.	50	0.060		-		-		-		-
e	Jackfruit	Ha.	50	0.060		-		-		-		-
	Sub Total - 3				-	-	-	-	-	-	-	-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Head Office							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033		-		-		-	-	-
b	Acid lime	Ha.	40	0.032		-		-		-	-	-
c	Guava (3m x 3m)	Ha.	40	0.059		-		-		-	-	-
d	Pomegranate (5m x 3m)	Ha.	40	0.053		-		-		-	-	-
e	Citrus (6m x 6m)	Ha.	40	0.032		-		-		-	-	-
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085		-		-		-	-	-
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320		-		-		-	-	-
b	Fig (2.5m x 2.5m)	Ha.	40	0.066		-		-		-	-	-
c	Aonla	Ha.	50	0.050		-		-		-	-	-
d	Jamun	Ha.	50	0.060		-		-		-	-	-
e	Tamarind	Ha.	50	0.060		-		-		-	-	-
f	Jackfruit	Ha.	50	0.060		-		-		-	-	-
	Sub - Total - 4				-	-	-	-	-	-	-	-
	Total of AE & Maintenance				-	-	-	-	-	-	-	-
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00		-		-		-	-	-
	Sub - Total - 5				-	-	-	-	-	-	-	-
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-	-	-
	Rejuvenation / Replacement of senile plantations		50	0.20		-		-		-	-	-
	Sub - Total - 6				-	-	-	-	-	-	-	-
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750		-		-		-	-	-
	Sub Total - 7				-	-	-	-	-	-	-	-
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20		-		-		-	-	-
ii	Plastic Mulching	Ha.	50	0.16		-		-		-	-	-
iii	Construction of Shade net Houses	Ha	50	35.50		-		-		-	-	-
	Sub Total - 8				-	-	-	-	-	-	-	-
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00		-		-		-	-	-
ii	Integrated Pack Houses	No	35	17.50		-		-		-	-	-
iii	Cold rooms (Staging)	No	35	5.250		-		-		-	-	-
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00		-		-		-	-	-
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00		-		-		-	-	-

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Head Office							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875		-		-		-	-	-
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25		-		-		-	-	-
Sub Total - 12					-	-	-	-	-	-	-	-
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010		-		-		-	-	-
Sub Total - 13					-	-	-	-	-	-	-	-
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00	1.00	50.00		-		-	1.00	50.00
Sub Total - 14					1.00	50.00	-	-	-	-	1.00	50.00
Sub Total 1 to 14					1.00	50.00	-	-	-	-	1.00	50.00
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls				12.00		-		-	-	12.00
ii	Seminars, Conferences, Workshops, etc.,					-		-		-	-	-
a	National Level	No	100	5.00	1.00	5.00		-		-	1.00	5.00
b	State Level	No	100	3.00	1.00	3.00		-		-	1.00	3.00
c	District Level	No	100	2.00	1.00	2.00		-		-	1.00	2.00
Sub Total (ii)					3.00	10.00	-	-	-	-	3.00	10.00
Sub Total - 15					3.00	22.00	-	-	-	-	3.00	22.00
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls				73.84		-		-	-	73.84
GRAND TOTAL					4.00	145.84	-	-	-	-	4.00	145.84
<i>Total Ha</i>					-		-		-		-	
<i>Total Nos</i>					4.00		-		-		4.00	

TELANGANA STATE - MIDH/NHM- ANNUAL ACTION PLAN 2023-24

S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Total							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
1	Plantation Infrastructure Development											
i	Hi-tech Nursery - Public Sector	Ha	100	25.00	1.00	25.00	-	-	-	-	1.00	25.00
ii	Small Nursery - 1 Ha - Pvt Sector	Ha	50	7.50	-	-	1.00	7.50	-	-	1.00	7.50
iii	Seed infrastructure units - Pvt Sector	No	50	100.00	2.00	200.00	-	-	-	-	2.00	200.00
	Sub Total of 1				3.00	225.00	1.00	7.50	-	-	4.00	232.50
2	Establishment of New gardens											
i	Fruit Crops				-	-	-	-	-	-	-	-
a	Tissue Culture Banana (1.8m x 1.8m)	Ha	40	0.307	212.20	65.23	41.20	12.66	46.60	14.32	300.00	92.22
b	Papaya	Ha	50	0.225	209.12	47.05	46.54	10.47	44.33	9.98	300.00	67.50
c	Mango (5m x 5m)	Ha	40	0.098	314.12	30.91	72.64	7.15	63.23	6.22	450.00	44.28
d	Acid lime	Ha.	40	0.096	46.80	4.49	13.40	1.29	6.80	0.65	67.00	6.43
e	Guava (3m x 3m)	Ha.	40	0.176	219.70	38.67	41.56	7.31	38.74	6.82	300.00	52.80
f	Pomegranate (5mx3m)	Ha.	40	0.160	18.40	2.94	3.20	0.51	2.40	0.38	24.00	3.84
g	Citrus (6m x 6m)	Ha.	40	0.096	254.00	24.38	36.20	3.48	29.80	2.86	320.00	30.72
h	Custard apple (2.5m x 2.5m)	Ha.	40	0.254	44.10	11.22	3.09	0.79	2.81	0.71	50.00	12.72
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam) - with integration of drip & trellesing	Ha.	40	0.960	166.80	160.13	24.39	23.41	18.81	18.06	210.00	201.60
b	Fig (2.5m x 2.5m)	Ha.	40	0.199	14.00	2.79	-	-	-	-	14.00	2.79
c	Avocado	Ha.	50	0.180	14.00	2.52	2.00	0.36	1.00	0.18	17.00	3.06
e	Aonla	Ha	50	0.150	5.20	0.78	0.40	0.06	0.40	0.06	6.00	0.90
f	Jamun	Ha.	50	0.180	4.20	0.76	0.40	0.07	1.40	0.25	6.00	1.08
g	Jackfruit	Ha.	50	0.180	5.00	0.90	2.00	0.36	2.00	0.36	9.00	1.62
	Sub Total Fruits - i & ii				1,527.64	392.77	287.03	67.93	258.33	60.86	2,073.00	521.56
iii	Vegetables											
a	Hybrid Vegetables	Ha	40	0.200	245.00	49.00	60.00	12.00	45.00	9.00	350.00	70.00
	Sub Total - iii				245.00	49.00	60.00	12.00	45.00	9.00	350.00	70.00
	Sub Total of 2				1,772.64	441.77	347.03	79.93	303.33	69.86	2,423.00	591.56
3	II Yr Maintenance											
i	Fruit Crops											
a	T.C Banana (1.8x1.8m)	Ha.	40	0.102	272.97	27.97	12.25	1.26	50.40	5.16	335.62	34.39
b	Papaya	Ha.	50	0.075	128.17	9.61	8.60	0.65	27.20	2.04	163.97	12.30
c	Mango (5m x 5m)	Ha.	40	0.033	208.96	6.85	19.40	0.64	11.63	0.38	239.99	7.87
d	Guava (3m x 3m)	Ha.	40	0.059	124.59	7.31	9.35	0.55	17.64	1.03	151.58	8.89
e	Pomegranate (5m x 3m)	Ha.	40	0.053	16.55	0.88	-	-	-	-	16.55	0.88
f	Citrus (6m x 6m)	Ha.	40	0.032	97.96	3.14	17.98	0.58	14.70	0.47	130.64	4.18
g	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	23.90	2.03	-	-	2.00	0.17	25.90	2.20
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	75.07	24.02	12.20	3.90	9.00	2.88	96.27	30.81
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	20.08	1.33	-	-	-	-	20.08	1.33
c	Avocado	Ha.	50	0.060	2.30	0.14	-	-	-	-	2.30	0.14
d	Jamun	Ha.	50	0.060	5.10	0.31	-	-	0.60	0.04	5.70	0.34
e	Jackfruit	Ha.	50	0.060	1.00	0.06	1.00	0.06	1.00	0.06	3.00	0.18
	Sub Total - 3				976.65	83.65	80.78	7.62	134.17	12.24	1,191.60	103.51

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S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Total							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
4	III Yr Maintenance											
i	Fruit Crops											
a	Mango (5m x 5m)	Ha.	40	0.033	268.29	8.80	23.10	0.76	14.54	0.48	305.93	10.03
b	Acid lime	Ha.	40	0.032	10.20	0.33	2.15	0.07	-	-	12.35	0.40
c	Guava (3m x 3m)	Ha.	40	0.059	213.62	12.53	12.72	0.75	39.32	2.31	265.66	15.58
d	Pomegranate (5m x 3m)	Ha.	40	0.053	10.60	0.57	-	-	-	-	10.60	0.57
e	Citrus (6m x 6m)	Ha.	40	0.032	145.57	4.66	26.60	0.85	12.00	0.38	184.17	5.89
vi	Custard apple (2.5m x 2.5m)	Ha.	40	0.085	70.21	5.95	1.40	0.12	3.45	0.29	75.06	6.37
ii	Exotic & Niche Crops											
a	Dragon Fruit (Kamalam)	Ha.	40	0.320	74.01	23.68	4.40	1.41	5.30	1.70	83.71	26.79
b	Fig (2.5m x 2.5m)	Ha.	40	0.066	11.19	0.74	-	-	0.40	0.03	11.59	0.77
c	Aonla	Ha.	50	0.050	3.15	0.16	-	-	-	-	3.15	0.16
d	Jamun	Ha.	50	0.060	4.08	0.24	-	-	-	-	4.08	0.24
e	Tamarind	Ha.	50	0.060	2.25	0.14	-	-	0.80	0.05	3.05	0.18
f	Jackfruit	Ha.	50	0.060	4.00	0.24	-	-	-	-	4.00	0.24
	Sub - Total - 4				817.17	58.04	70.37	3.95	75.81	5.23	963.35	67.22
	Total of AE & Maintenance				3,566.46	583.46	498.18	91.50	513.31	87.33	4,577.95	762.29
5	Mushrooms - Spawn Making Unit	No										
	Mushrooms - Spawn Making Unit		40	6.00	1.00	6.00	-	-	-	-	1.00	6.00
	Sub - Total - 5				1.00	6.00	-	-	-	-	1.00	6.00
6	Rejuvenation / Replacement of senile plantations	Ha				-		-		-		-
	Rejuvenation / Replacement of senile plantations		50	0.20	242.80	48.56	53.80	10.76	43.40	8.68	340.00	68.00
	Sub - Total - 6				242.80	48.56	53.80	10.76	43.40	8.68	340.00	68.00
7	Creation of Water Resources											
i	Individual Farm Ponds	No	50	0.750	67.00	50.25	18.00	13.50	15.00	11.25	100.00	75.00
	Sub Total - 7				67.00	50.25	18.00	13.50	15.00	11.25	100.00	75.00
8	Protected Cultivation											
i	Construction of Naturally ventilated poly houses	Ha	50	42.20	1.60	67.52	0.20	8.44	0.60	25.32	2.40	101.28
ii	Plastic Mulching	Ha.	50	0.16	1,522.99	243.68	349.73	55.96	327.28	52.37	2,200.00	352.00
iii	Construction of Shade net Houses	Ha	50	35.50	1.60	56.80	0.40	14.20	0.40	14.20	2.40	85.20
	Sub Total - 8				1,526.19	368.00	350.33	78.60	328.28	91.89	2,204.80	538.48
9	Integrated Post Harvest Management											
i	Pack Houses	No	50	2.00	36.00	72.00	7.00	14.00	7.00	14.00	50.00	100.00
ii	Integrated Pack Houses	No	35	17.50	-	-	-	-	-	-	-	-
iii	Cold rooms (Staging)	No	35	5.250	2.00	10.50	-	-	-	-	2.00	10.50
iv	Cold Storage Type 1 (5000 MT each) Single Temp. Zone	No	35	140.00	3.00	303.00	2.00	117.00	-	-	5.00	420.00
v	Ripening chambers (Max. Rs.35000 per MT)	No	35	35.00	2.00	21.00	1.00	14.00	-	-	3.00	35.00

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S. No	Components	Unit	% of subsidy	Subsidy in Lakhs	Total							
					General		SCSP		TSP		Total	
					Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)	Phy	Fin (Lakh)
vi	Low cost onion storage structures (25 MT)	No	50	0.875	6.00	5.25	2.00	1.75	2.00	1.75	10.00	8.75
vii	Technology induction in Cold chain, Add on for CA & Modernization - Alternate technology - Solar PV panels/ Solar thermal sys	No	35	12.25	2.00	24.50	-	-	-	-	2.00	24.50
Sub Total - 12					51.00	436.25	12.00	146.75	9.00	15.75	72.00	598.75
10	Human Resource Development											
i	Training to farmers within the state (@ Rs.	No.	100	0.010	1,649.00	16.49	1,140.00	11.40	660.00	6.60	3,449.00	34.49
Sub Total - 13					1,649.00	16.49	1,140.00	11.40	660.00	6.60	3,449.00	34.49
11	Special Interventions											
i	Development of resistance for viral diseases in Warangal chapata variety of Chilli by IIHR, Bangalore	No	100	50.00	1.00	50.00	-	-	-	-	1.00	50.00
Sub Total - 14					1.00	50.00	-	-	-	-	1.00	50.00
Sub Total 1 to 14					7,107.45	1,784.01	2,073.31	360.01	1,568.99	221.50	10,749.75	2,365.51
12	Other components (Awareness, Survey, etc.)											
i	Institutional Strengthening	Ls			-	12.00	-	-	-	-	-	12.00
ii	Seminars, Conferences, Workshops, etc.,				-	-	-	-	-	-	-	-
a	National Level	No	100	5.00	1.00	5.00	-	-	-	-	1.00	5.00
b	State Level	No	100	3.00	1.00	3.00	-	-	-	-	1.00	3.00
c	District Level	No	100	2.00	1.00	2.00	-	-	-	-	1.00	2.00
Sub Total (ii)					3.00	10.00	-	-	-	-	3.00	10.00
Sub Total - 15					3.00	22.00	-	-	-	-	3.00	22.00
13	State & District Mission Offices - Administrative expenses, project preparation, computerization, contingency, etc.	Ls			-	73.84	-	-	-	-	-	73.84
GRAND TOTAL					7,110.45	1,879.85	2,073.31	360.01	1,568.99	221.50	10,752.75	2,461.35
<i>Total Ha</i>					5,336.45		903.31		884.99		7,124.75	
<i>Total Nos</i>					1,774.00		1,170.00		684.00		3,628.00	